

## Performance Dashboard

<b>Local Unit Name: Belleville</b>
<b>Local Unit Code: 82-2020</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$547	\$574	↑ 4.8%	Negative
Fund Balance as % of annual General Fund expenditures	74.8%	86.6%	↑ 15.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	235%	219%	↓ -7.0%	Positive
Debt burden per capita	\$428	\$429	→ 0.3%	Neutral
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	3.62	2.64	↓ 26.9%	Positive
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	34%	33%	↓ -1.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	13	13	→ 0.0%	Neutral
Property crimes per thousand	22	22	→ 0.0%	Neutral
Traffic injuries or fatalities	9	8	↓ 11.1%	Positive
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.2%	1.7%	↓ 22.9%	Neutral
Acres of parks per thousand residents	6.7	6.8	↑ 1.7%	Positive
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral