## VILLAGE OF SUMMIT Public Notice of Thursday, November 12, 2020 Budget Hearing

Notice is hereby given that on Thursday, November 12, 2020, beginning at 6:30 p.m. at the Summit Village Hall, 37100 Delafield Road, Summit, WI, a public hearing will be held on the 2020 PROPOSED Village of Summit Budget.

Notice is further given that such budget is available for public inspection at the Village Clerk's office, Weekdays from 8 am - 4 pm.

The following is a summary of the Operating Budget:

2010	7/21/2020	2020	12/21/2020	2021	2019/2020
					INC/DEC
71070712		50502.	23111111112		
1,883,864.80	1,225,539.00	1,870,416.11	1,870,416.11	1,956,268.21	4.6%
-	15.40	100.00	100.00	20.00	-80.0%
200,000.00	-	200,000.00	200,000.00	200,000.00	0.0%
497,304.89	296,701.16	551,176.39	570,254.48	491,244.33	-10.9%
516,291.17	374,281.65	433,100.00	562,540.00	504,150.00	16.4%
66,995.68	24,195.17	55,100.00	53,030.00	55,030.00	-0.1%
491,088.94	484,536.00	506,350.00	501,120.00	520,100.00	2.7%
487,034.96	453,553.52	503,074.00	503,074.00	534,120.00	6.2%
15,254.97	17,963.34	7,000.00	18,968.83	11,000.00	57.1%
18,978.32	11,973.42	5,000.00	13,702.00	5,000.00	0.0%
4,176,813.73	2,888,758.66	4,131,316.50	4,293,205.42	4,276,932.54	3.5%
2,092,948.93	1,663,204.26	2,060,800.39	2,222,689.31	2,120,644.33	2.9%
649,378.15	386,018.84	714,025.98	709,184.22	693,567.71	-2.9%
2,015,135.90	1,130,477.05	1,891,522.00	1,937,202.16	1,961,533.13	3.7%
848,917.38	433,781.13	922,062.52	874,062.35	964,361.79	4.6%
29,550.06	14,224.50	40,800.00	33,122.50	42,151.75	3.3%
16,243.04	5,459.07	25,096.00	11,912.00	24,163.95	-3.7%
-	-	-	-	-	
538,385.44	309,519.41	537,810.00	537,810.00	591,154.21	9.9%
4,097,609.97	2,279,480.00	4,131,316.50	4,103,293.23	4,276,932.54	3.5%
Ве			1,260,511.00		
20 Anticipated Exc			170,412.19	*Operating & Capital	
202	•		1,430,923.19		
	percentage of ex	penses less debt	39%		
	less Total A	inticipated 2021 n	on-Levy Revenue	2,320,664.33	
		Required 2020 I	Property Tax Levy	1,956,268.21	
<u>2018</u>		<u>2019</u>		<u>2020</u>	
\$1.97		\$1.91		\$1.92	
\$2.80		\$2.72		\$2.71	
_	_	_	25 221 40	_	#DIV/0!
-	_	322 500 00		464 661 00	#טועק! -3.7%
-	-	322,300.00	300,000.00	404,001.00	-3.7/0
				72 000 00	-100.0%
-	-	140 100 00	-		164.3%
-	-		17.010.21		1209.9%
10 471 00	185.00				-71.5%
10,471.00	185.00	542,100.00	347,950.61	738,861.00	-10.1%
				175 000 00	
-		-	18 000 00		7.00
105.07		23,500.00	18,000.00	13,500.00	-7.8%
		- 2E 000 00	- 2E 000 00	35,000,00	-100.0%
			,	•	20.00
					-30.6% 15.5%
					-10.1%
50∠,903.51	232,104.25	507,100.00	307,450.01	/38,861.00	-10.1%
	200,000.00 497,304.89 516,291.17 66,995.68 491,088.94 487,034.96 15,254.97 18,978.32 4,176,813.73 2,092,948.93 649,378.15 2,015,135.90 848,917.38 29,550.06 16,243.04 - 538,385.44 4,097,609.97 Be 20 Anticipated Exc 202	1,883,864.80 1,225,539.00 - 15.40 200,000.00 - 15.40 200,000.00 - 15.40 516,291.17 374,281.65 66,995.68 24,195.17 491,088.94 484,536.00 487,034.96 453,553.52 15,254.97 17,963.34 18,978.32 11,973.42 4,176,813.73 2,888,758.66 2,092,948.93 1,663,204.26 649,378.15 386,018.84 2,015,135.90 1,130,477.05 848,917.38 433,781.13 29,550.06 14,224.50 16,243.04 5,459.07	1,883,864.80 1,225,539.00 1,870,416.11 - 15.40 100.00 200,000.00 - 200,000.00 497,304.89 296,701.16 551,176.39 516,291.17 374,281.65 433,100.00 66,995.68 24,195.17 55,100.00 491,088.94 484,536.00 506,350.00 487,034.96 453,553.52 503,074.00 15,254.97 17,963.34 7,000.00 18,978.32 11,973.42 5,000.00 4,176,813.73 2,888,758.66 4,131,316.50 2,092,948.93 1,663,204.26 2,060,800.39 649,378.15 386,018.84 714,025.98 2,015,135.90 1,130,477.05 1,891,522.00 848,917.38 433,781.13 922,062.52 29,550.06 14,224.50 40,800.00 16,243.04 5,459.07 25,096.00 5,000.00 16,243.04 5,459.07 25,096.00	1,883,864.80	ACTUAL

Excess Revenues over Expenditures

Dated this 21st day of October, 2020.