

NOTICE OF PROPOSED 2026 BUDGET MEETING
Town of Maple Grove

NOTICE IS HEREBY GIVEN, that the Town Board of Maple Grove will hold a Public Hearing on Tuesday, November 11, 2025 at 7:30 PM at the Maple Grove Town Hall, 8432 County Road W, Reedsville, Wisconsin. The purpose of the Hearing is to hear testimony either for or against the Proposed Budget. **FURTHER NOTICE IS GIVEN**, that copies of the Proposed 2026 Budget is on file with the Town Clerk-Treasurer office

<u>Revenue</u>	2025 <u>Budget</u>	2025 <u>Actual**</u>	2026 <u>Budget</u>	<u>Change</u>
General Taxes	\$177,145	\$177,145	\$177,145	0.00%
Other Taxes	81,000	105,255	97,518	29.94%
Intergovernmental Revenue	290,637	153,338	306,975	5.62%
Licenses & Permit	2,660	2,238	2,774	4.29%
Public Charges for Services	1,600	2,504	1,550	-3.13%
Miscellaneous Revenue	900	5,220	3,600	300.00%
	<u>\$553,942</u>	<u>\$445,700</u>	<u>\$589,562</u>	<u>6.43%</u>
<u>Expenditures</u>				
General Government	69,650	\$93,073	71,600	2.80%
Public Safety	137,040	134,310	136,800	-0.18%
Public Works	342,252	239,577	377,962	10.43%
Health & Human Services	3,500	0	2,700	-22.86%
Recreation & Parks		0		0.00%
Capital Outlay	1,500	36,087	500	-66.67%
Other Financing Uses		47,384		0.00%
	<u>\$553,942</u>	<u>\$550,431</u>	<u>\$589,562</u>	<u>6.43%</u>

** Actual Amounts are from January 1, 2025 to September 30, 2025

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LEVY/MILL RATE	2025 LEVY	2024 MILL RATE	2026 LEVY	2025 MILL RATE	% Change
Town of Maple Grove	\$177,145		\$177,145		0.00%
***** with Fire Districts		\$29.94		\$29.99	0.17%

(Mill rate estimate, subject to change based on final assessed value)

	Fund Balance 1/1/2025	Est. Fund Bal 12/31/2025
<u>Governmental Funds</u>		
General Fund	\$127,459	\$100,000
ARPA Funds	\$65,989	\$0
Debt Service	\$0	\$0

Posted this 27th day of October, 2025

Mary Jo Krahn
Town Clerk-Treasurer