

Fire District 3 Annual Report 2018



Vision

To reduce and eliminate risk from fire, rescue, and medical events in the communities we serve.

Mission

To preserve quality of life and property through public education, prevention activities, and emergency response services.

Board of Directors

President Harvey Tonn
Vice President Cindy Hauser
Secretary/Treasurer John Dimick
Director Steve Shafer
Director Bill Leavens

Executive Team

Fire Chief Bob Horton
Chief Administrative Officer Stacy Maxwell
Deputy Chief of Operations Mike Hussey
Deputy Chief of Strategic Services Justin Bates
Deputy Chief/Fire Marshal John Patterson
Division Chief of Training and Safety Dave Blakely
Executive Assistant Margie Calvert

INCIDENT STATS

236 Fire Related Incidents

Medical Incidents 4,315

399 Motor Vehicle Rescues

Service Calls 682

1,928 Good Intent Calls

False Alarms 214

108 Haz Mat Responses

Fire and Life Safety Department

- Hosted the Annual IAAI State Conference for 62 participants from all over the state with 24 hours of hands-on fire and arson investigation training.
- Investigated 44 fires, determining the greatest cause of fire was accidental.
- Taught 82 public education events.
- Completed 222 low hazard, 89 moderate hazard, and 211 high hazard inspections.

RVFFF Local 1817

- Raised \$2,006 during the MDA Fill the Boot campaign.
- Adopted Bauer, a local Sparrow in conjunction with Central Point Police and held the 1st Annual Sparrow Games raising \$5,000.

Operations Department

- Implemented the PulsePoint Verified Responder (VR) program for qualified off-duty District fire personnel to respond to cardiac arrest events in residential areas.
- Launched the High School Student program with seven students participating from Central Point, Eagle Point, North Medford, and South Medford High Schools.
- Concluded the seismic rehabilitation projects on five fire stations.
- Responded to nine wildfire deployments in the Northwest with a regional team.

Training Department

- Launched the Exposure Tracker allowing Firefighters to capture exposures from potentially harmful products during events.
- Completed a 2-year recertification process for 73 members holding fire service certifications.
- Introduced the National EMS Information System (NEMIS) program to comply with legislation mandating agencies to report patient care.
- Partnered with Medford Fire-Rescue to complete and distribute the Rogue Valley Fire Rescue Standing Orders.

COMMUNITY STATS

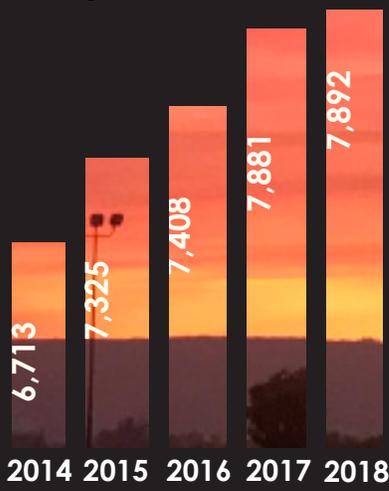
607 Smoke Alarms Installed

Students Trained in Hands-Only CPR 650

4 Firewise USA Sites Created

Pulsepoint Subscribers 1,940

Yearly Incident Volume



2018 Emergent Incident Response Goals

	Code 3 Incidents	Goal		Baseline	
		80%	Time	90%	Time
Urban	1568	73%	7 minutes	90%	9 minutes
Suburban 1	100	93%	11 minutes	93%	12 minutes
Suburban 2	44	23%	13 minutes	32%	14 minutes
Rural	562	79%	13 minutes	83%	14 minutes

Urban Population greater than 1,000

Suburban 1 Population 500-1,000 and less than 6 miles from a career station

Suburban 2 Population 500-1,000 and greater than 6 miles from a career station

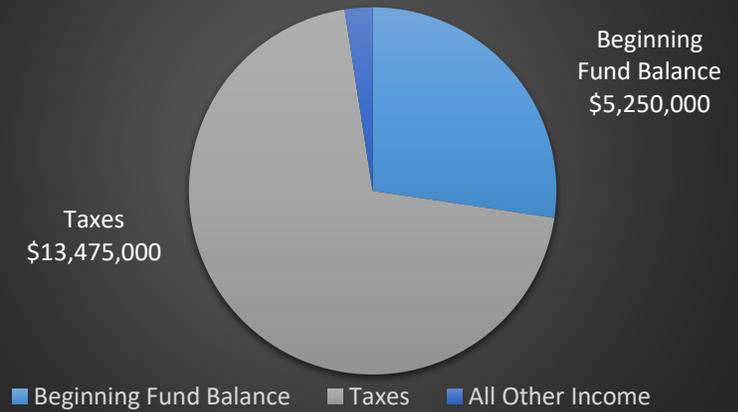
Rural Population less than 500 people

Finance Department

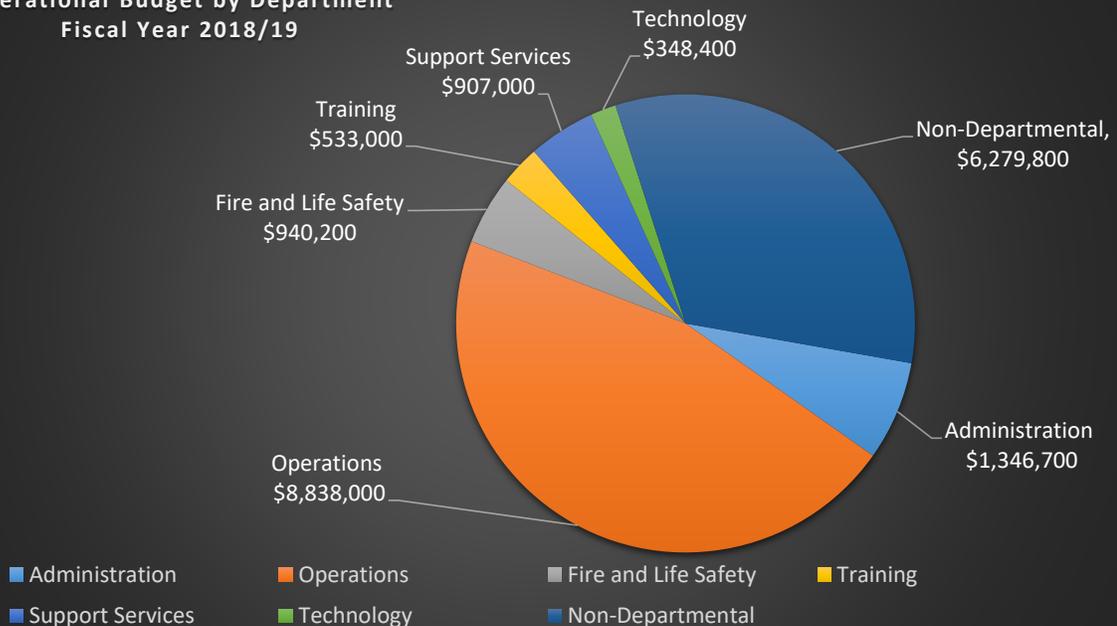
- General Fund Budget of \$19,193,100.
- Property Tax Revenue of \$13,475,000 based on \$3.1194 per \$1,000 assessed value.
- No local option levies or general obligation bonds procured.
- District finances are compliant with ORS 294 and General Accepted Accounting Principles (GAAP).
- Handles all human resource, office management, legal, contractual, and insurance needs.

Budgeted General Fund Revenue Fiscal Year 2018/19

All Other Income
\$468,100



Operational Budget by Department Fiscal Year 2018/19



Open Now...

RCC/FD3 Fire Science Center



The RCC/FD3 Fire Science Center, made possible by the Jackson and Josephine County tax payers and the Fire District 3 Board of Directors, was completed. The building hosts 2,600 square feet with a retractable wall that can convert one large classroom into two.

Coming Soon...

Fire District 3 Scenic Avenue Station



The land was purchased and plans are currently in process for the newest station to be located at Scenic Avenue. Watch our progress as we hope to open in the Spring of 2020.



New Pierce engine, 7701, stationed at Central Point



New Pierce engine, 7702, stationed at White City