

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 20-01

IN THE MATTER OF AUTHORIZING A SUPPLEMENTAL BUDGET (NO. 1) TO APPROPRIATE EXPENDITURES RELATED TO THE NEW COMMUNITY RISK REDUCTION AND COMMUNITY ENGAGEMENT COORDINATOR POSITIONS

WHEREAS, the District developed two new positions during the 2019/20 fiscal year; Community Risk Reduction and Community Engagement Coordinator.

WHEREAS, the Community Risk Reduction is an administrative captain position assigned to Strategic Services that will assist in the development, promotion, coordination, and implementation of activities and programs which support the District's community risk reduction initiatives; and

WHEREAS, the Community Engagement Coordinator position is assigned to Administration and will develop, implement, and maintain strategic communications and engagement plans that include social media products; and

WHEREAS, the District needs to establish a salary account for each position under the respective department and increase benefit costs to reflect those associated impacts.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows:

		Transfer In	Funding Source / Transfer Out Account and Amount	Revised Budget Amount
NEW ACCOUNT	1-5-57130-000 Community Risk Reduction Captain	\$36,000	1-2-55180-000 Community Paramedic/EMT	\$25,000
EXISTING ACCOUNTS	1-5-58195-000 Ed/EMS Incentive	\$8,500		
	1-5-58201-000 Retirement (PERS)	\$8,000		
	1-5-58212-000 Health and Life Insurance	\$8,000		
	Total Appropriation for CRR	\$60,500		

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		Transfer In	Funding Source / Transfer Out Account and Amount	Revised Budget Amount
NEW ACCOUNT	1-1-55140-000 Community Engagement Coordinator	\$18,000	1-2-55147-000 Administrative Asst	\$38,000
Total Appropriation for CEC		\$18,000		
Total Supplemental Budget Appropriation		\$78,500		

Supplemental Budget Summary			Old Budget Amount	New Budget Amount
CEC	1-1-55140-000		\$0	\$18,000
Admin Asst	1-2-55147-000		\$56,000	\$38,000
Community P/EMT	1-2-55180-000		\$85,500	\$25,000
CRR Captain	1-5-57130-000		\$0	\$36,000
Ed/EMS Incentive	1-5-58195-000		\$6,000	\$14,500
Retirement	1-5-58201-000		\$42,000	\$50,000
Health and Life	1-5-58212-000		\$48,600	\$56,600
			\$238,100	\$238,100

Date adopted: February 20, 2020


BOARD OF DIRECTORS


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