

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 21-02

IN THE MATTER OF AUTHORIZING A SUPPLEMENTAL BUDGET (NO. 1) TO APPROPRIATE EXPENDITURES RELATED TO THE NEW VOLUNTEER RECRUITMENT AND RETENTION COORDINATOR POSITION

WHEREAS, the District was awarded a SAFER (Staffing for Adequate Fire and Emergency Response) grant from FEMA for the period November 14, 2020 to November 13, 2024; and

WHEREAS, a part of the grant provides for a position to develop the volunteer program and recruit and retain volunteers within the District; and

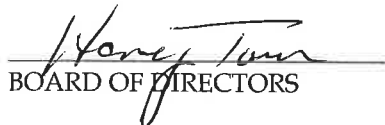
WHEREAS, the District has developed this new position entitled Recruitment and Retention Coordinator; and

WHEREAS, the District needs to appropriate the \$12,000 cost impact and offsetting grant revenue for the remainder of the 2020/2021 fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows:

		Existing Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
GENERAL FUND					
Revenue					
1-0-40200-000	Grants; Local, State, Federal	\$5,000		\$12,000	\$17,000
Operations Department					
1-1-55150-000	Recruitment Retention Coordinator	\$0		\$12,000	\$12,000

Date adopted: February 18, 2021


BOARD OF DIRECTORS


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