

# JACKSON COUNTY FIRE DISTRICT 3



## RESOLUTION NO. 22-07

### IN THE MATTER OF AUTHORIZING A SUPPLEMENTAL BUDGET (NO. 1) FOR THE 2022/23 FY TO APPROPRIATE EXPENDITURES RELATED TO NEW EXECUTIVE CHIEF OFFICER POSITION

**WHEREAS**, Robert Horton has announced his resignation from the District as Fire Chief effective October 20, 2022; and

**WHEREAS**, the District has promoted Mike Hussey to Fire Chief effective October 20, 2022; and

**WHEREAS**, Robert Horton will continue to serve the District in a new role, Executive Chief Officer, until January 20, 2023; and

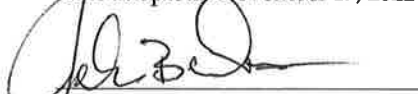
**WHEREAS**, the District did not budget for this new position in the 2022/23 fiscal year; and

**WHEREAS**, the District needs to establish a salary account for the Executive Chief Officer position and make budget adjustments for related benefit costs; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows:

	Existing Budget Amount	Account Increase/ (Decrease)	New Budget Amount
<b>ADMINISTRATION DEPT</b>			
<b>NEW ACCOUNT</b>			
1-1-51120-000 Chief Executive Officer	\$ -	\$ 42,000	\$ 42,000
<b>EXISTING ACCOUNTS</b>			
1-1-58194-001 Incentive Pays	\$ 26,000	\$ 2,000	\$ 28,000
1-1-58200-000 Vacation Payouts	\$ 20,000	\$ 15,000	\$ 35,000
1-1-58201-000 Retirement (PERS)	\$ 123,000	\$ 10,000	\$ 133,000
1-1-58210-000 Deferred Compensation	\$ 41,500	\$ 5,500	\$ 47,000
1-1-58212-000 Health Insurance	\$ 110,000	\$ 4,500	\$ 114,500
1-1-58215-000 HRA-VEBA Contribution	\$ 26,000	\$ 97,000	\$ 123,000
1-1-58220-000 FICA/Medicare Taxes	\$ 51,000	\$ 4,000	\$ 55,000
<b>Total Expenditure Appropriation Increase</b>		<b>\$ 180,000</b>	
<b>CONTINGENCY</b>			
1-9-80070-000	\$ 975,000	\$ (180,000)	\$ 795,000

Date adopted: November 17, 2022

  
BOARD OF DIRECTORS

  
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