

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 23-01

IN THE MATTER OF AUTHORIZING A SUPPLEMENTAL BUDGET (NO. 2) FOR THE 2022/23 FY TO APPROPRIATE EXPENDITURES RELATED TO STAFFING CHANGES

WHEREAS, the District has made some organizational staffing changes after the adoption of the 2022/23 fiscal year budget; and

WHEREAS, a new position under the Administrative Department has been developed entitled Data Systems Specialist, who will be responsible for databases, report management systems, and GIS; and

WHEREAS, the District has decided not to fill the Administrative Battalion Chief position under the Operations Department; and


WHEREAS, the District needs to establish a salary account for the Data Systems Specialist and make budget adjustments for related benefit costs for the remainder of this fiscal year; and

WHEREAS, the District will reallocate funds from Operations to Administration to offset the Data Systems Specialist and the corresponding budget changes/impacts for the remainder of this fiscal year.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows:

	Existing Budget Amount	Account Increase/ (Decrease)	New Budget Amount
ADMINISTRATION			
NEW ACCOUNT			
1-1-55130-000 Data Systems Specialist	\$ -	\$ 27,000	\$ 27,000
EXISTING ACCOUNTS			
1-1-58201-000 Retirement (PERS)	\$ 133,000	\$ 4,000	\$ 137,000
1-1-58212-000 Health Insurance	\$ 114,500	\$ 9,000	\$ 123,500
Total Expenditure Appropriation Increase		\$ 40,000	
OPERATIONS			
EXISTING ACCOUNTS			
1-2-55144-000 Administrative Battalion Chief	\$ 115,000	\$ (40,000)	\$ 75,000
Total Expenditure Reduction		\$ (40,000)	

Date adopted: January 19, 2023


BOARD OF DIRECTORS


BOARD OF DIRECTORS