

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 24-03

IN THE MATTER OF AUTHORIZING A TRANSFER OF FUNDS FROM CONTINGENCY TO ACCOUNTS IN RESPONSE, SUPPORT SERVICES, AND TECHNOLOGY

WHEREAS, for the 2023/24 fiscal year funds were budgeted across the District's six departments by line-item within Personnel Services and Materials and Services and during this fiscal year some expenditures were made that exceeded budget, resulting in the need for a contingency transfer to offset those affected accounts; and

WHEREAS, within the Response Department the District needed to purchase additional turnout gear due to the hiring of career personnel and onboarding new students and volunteers; and

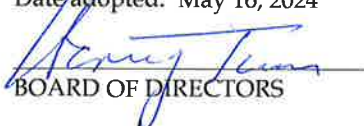
WHEREAS, within the Technology Department the District implemented a new incident command system utilizing Tablet Command, which provides a robust and real-time interface between CAD and the mobile display tablets used in responding to all dispatched calls; and

WHEREAS, within the Support Services Department the District experienced unanticipated overtime costs due to the Logistics Technician vacancy and through that, revised the position description and transitioned it from part-time to full-time.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation change as follows:

		Original Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
GENERAL FUND					
Response Department					
1-2-60225-001	Personal Protective Equipment <i>Career personnel turnout gear</i>	\$70,000		\$20,000	\$90,000
1-2-65003-000	Personal Protective Equipment <i>Student and volunteer turnout gear</i>	\$15,000		\$15,000	\$30,000
Technology Department					
1-7-60240-000	Licenses and Subscriptions	\$189,000		\$81,000	\$270,000
Support Services Department					
1-5-58100-000	Logistics Technician	\$20,000		\$20,000	\$40,000
1-5-58192-000	Overtime	\$5,000		\$5,000	\$10,000
Non-Department					
1-9-80070-000	Contingency	\$1,041,000	\$141,000		\$900,000
General Fund Total Adjustments			\$141,000	\$141,000	

Date adopted: May 16, 2024


BOARD OF DIRECTORS


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