JACKSON COUNTY COUNTY FIRE DISTRICT 3

RESOLUTION 24-07

RESOLUTION ADOPTING THE BUDGET FOR THE 2024/2025 FISCAL YEAR

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby adopts the budget for fiscal year 2024/2025 for a total of **$30,304,400** This budget is on file at 8383 Agate Road, White City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2024, and for the purposes shown below are hereby appropriated:

GENERAL FUND		
Appropriations - Allocated to Organizational Programs		
Administration	$	2,135,000
Operations	$	12,488,000
Fire and Life Safety	$	1,730,000
Training	$	715,000
Strategic Services	$	1,351,000
Technology	$	634,000
Not Allocated to Organizational Programs		
Debt Service	$	449,000
Transfers	$	539,000
Contingency	$	900,000
Total	**$**	**20,941,000**
CAPITAL PROJECTS FUND		
Capital Outlay Allocated to Organizational Programs		
Response Services	$	955,000
Technology	$	12,000
Support Services	$	25,000
Not Allocated to Organizational Programs		
Land and Improvements	$	1,000
Building Construction	$	95,000
Contingency	$	116,000
Total	**$**	**1,204,000**
Total Appropriations - All Funds	**$**	**22,145,000**
Total Unappropriated and Reserve Amounts - All Funds	$	8,159,400
TOTAL ADOPTED BUDGET	**$**	**30,304,400**

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby imposes the following ad valorem property tax rate for tax year 2024/2025 upon the assessed value of all taxable property within the District:

Tax rate of $3.1194 per $1,000 of assessed value for permanent rate tax

RESOLUTION CATEGORIZING THE TAX

BE IT FINALLY RESOLVED that the taxes imposed are hereby categorized at the District's permanent tax rate under the General Government Limitation of $3.1194 per $1,000 of assessed value.

THIS RESOLUTION IS ADOPTED by the Board of Directors of Jackson County Fire District 3, this 20th day of June, 2024.

Board of Directors

Board of Directors