

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 25-01

IN THE MATTER OF APPROPRIATING REIMBURSEMENT FUNDS FROM ROGUE COMMUNITY COLLEGE FOR THE PURCHASE OF AN SCBA COMPRESSOR WITHIN THE CAPITAL PROJECTS FUND AND AUTHORIZING A CONTINGENCY TRANSFER TO FACILITY IMPROVEMENTS WITHIN THE SAME FUND

WHEREAS, Rogue Community College (RCC) reached out to the District with an opportunity to partner for a new self-contained breathing apparatus (SCBA) compressor; and

WHEREAS, RCC and the District entered into an IGA agreeing to the provisions of joint use, housing, and maintenance and repair; and

WHEREAS, the IGA provides that RCC will purchase the compressor by reimbursing or donating the funds to the District, who will secure the contract and make payment to the vendor; and

WHEREAS, the District needs to appropriate this revenue and offsetting expense within the Capital Projects Fund; and

WHEREAS, the District had the opportunity to purchase a logistics van to replace an aging and less functional unit and underwent a remodel/expansion of the new logistics and facilities warehouse, which has resulted in some unanticipated electrical and HVAC costs; and

WHEREAS, a transfer from Contingency is needed to offset these additional costs.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows, appropriating revenue and the offsetting expenditure by \$176,800 and authorizing a transfer from contingency of \$30,000 to apparatus and vehicles and \$20,000 to building construction and improvements.

		Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
CAPITAL PROJECTS FUND					
5-0-40600-000	Donations RCC	\$1,000		\$176,800	\$177,800
5-8-70530-000	Department Equipment RCC – SCBA Compressor	\$487,000		\$176,800	\$663,800
5-8-70531-000	Apparatus and Vehicles Logistics Van	\$505,000		\$30,000	\$535,000
5-8-70533-000	Bldg Const & Improvements Logistics Facility Warehouse	\$95,000		\$20,000	\$115,000
5-8-80070-000	Contingency	\$116,000	\$50,000		\$66,000

Date adopted: June 19, 2025

BOARD OF DIRECTORS

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