

JACKSON COUNTY COUNTY FIRE DISTRICT 3

RESOLUTION 25-02

RESOLUTION ADOPTING THE BUDGET FOR THE 2025/2026 FISCAL YEAR

BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby adopts the budget for fiscal year 2025/2026 for a total of **\$31,015,000**. This budget is on file at 8383 Agate Road, White City, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Appropriations - Allocated to Organizational Programs

Administration	\$	3,244,500
Response Services	\$	13,130,000
Risk Reduction	\$	1,686,000
Training	\$	876,000
Support Services	\$	1,290,000
Technology	\$	671,000

Not Allocated to Organizational Programs

Debt Service	\$	449,000
Transfers	\$	198,000
Contingency	\$	915,000
Total	\$	22,459,500

CAPITAL PROJECTS FUND

Capital Outlay Allocated to Organizational Programs

Response Services	\$	75,000
Training	\$	50,000

Not Allocated to Organizational Programs

Department Equipment	\$	1,000
Land and Improvements	\$	1,000
Contingency	\$	25,000
Total	\$	152,000

Total Appropriations - All Funds \$ 22,611,500

Total Unappropriated and Reserve Amounts - All Funds \$ 8,403,500

TOTAL ADOPTED BUDGET \$ 31,015,000

RESOLUTION IMPOSING THE TAX


BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby imposes the following ad valorem property tax rate for tax year 2025/2026 upon the assessed value of all taxable property within the District:

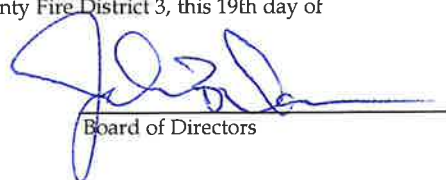
Tax rate of \$3.1194 per \$1,000 of assessed value for permanent rate tax

RESOLUTION CATEGORIZING THE TAX

BE IT FINALLY RESOLVED that the taxes imposed are hereby categorized at the District's permanent tax rate under the General Government Limitation of \$3.1194 per \$1,000 of assessed value.

THIS RESOLUTION IS ADOPTED by the Board of Directors of Jackson County Fire District 3, this 19th day of June, 2025.


Board of Directors


Board of Directors