

JACKSON COUNTY FIRE DISTRICT 3



RESOLUTION NO. 25-05

IN THE MATTER OF AUTHORIZING A TRANSFER OF FUNDS FROM CONTINGENCY TO ACCOUNTS ACROSS VARIOUS DEPARTMENTS WITH BUDGET SHORTFALLS

WHEREAS, the District hired a Finance Specialist within the Administrative Department to assist with accounting and financial work related to the contract with Fire District 5; and

WHEREAS, the District budgeted for a placeholder in unemployment insurance, and mid-year received an unemployment claim billed on actual claim dollars, which has now exceeded the placeholder amount; and

WHEREAS, within the Response Department medical equipment and EMS supplies have exceeded the budget due to higher costs and utilization than anticipated; and

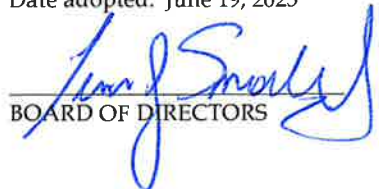
WHEREAS, within the Risk Reduction Department the community risk reduction account will experience a budget shortfall due to costs of mitigating the hazardous fuels pile at the Dodge Bridge station; and

WHEREAS, within Training and Support Services, overtime costs have exceeded the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of Jackson County Fire District 3 hereby makes the budget appropriation changes as follows:

		Budget Amount	Transfer Out Amount	Transfer In Amount	New Budget Amount
GENERAL FUND					
1-1-51128-000	Finance Specialist	\$70,000		\$30,000	\$100,000
1-1-58202-000	Unemployment Insurance	\$1,000		\$4,000	\$5,000
1-2-60223-003	Medical Supplies and Equipment	\$60,000		\$20,000	\$80,000
1-3-60265-000	Community Risk Reduction	\$90,000		\$10,000	\$100,000
1-4-58192-000	Overtime; Training Dept	\$62,000		\$8,000	\$70,000
1-5-58192-000	Overtime; Support Services	\$5,000		\$5,000	\$10,000
5-8-80070-000	Contingency	\$900,000	\$77,000		\$823,000

Date adopted: June 19, 2025


BOARD OF DIRECTORS


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