



**TOWN OF EAST TROY, WALWORTH COUNTY WI
REGULAR TOWN BOARD MEETING
February 10, 2025 at 6:30 P.M.
N9330 Stewart School Rd., East Troy WI 53120**

AGENDA

ALL ITEMS LISTED ARE UP FOR DISCUSSION, CONSIDERATION, DELIBERATION AND POSSIBLE FORMAL ACTION

1. Call to Order/Roll Call – Vice- Chairperson to preside
2. Pledge of Allegiance
3. Approval of Meeting Agenda
4. Certification of Compliance of Open Meeting Law
5. Minutes of Previous Session, Special Meetings, Planning Commission and Park Committee
6. Clerk/Treasurer's Report – Clerk/Treasurer Buchanan
7. Special Presentations regarding Wake Boats – each group will be allowed a 10-minute maximum time period for their presentation
 - A. Beulah Responsible Boaters
 - B. Protect Lake Beulah - Alternative Position
 - C. Protect Lake Beulah/ Lake Beulah Management District
 - D. **Schedule Special Town Board meeting with Public Comments at that time regarding the Wake Boat issue – No Public Comments will be taken tonight on this topic**
8. Public Comments

*Please be advised that per State Statute § 19.84(2), information may be received from the public. Comments are limited to a four-minute period, per person. Be further advised that there will be **NO** discussion on the information received; and no action will be taken regarding public comments.*

Upon conclusion of this Citizen participation segment, members of the audience are not allowed further comment unless they are participating in a public hearing or if specifically allowed by a majority vote of the Town Board due to involvement in a specific agenda item.
9. Reports of Committees
 - A. Chairperson and/or Supervisor Reports
 1. Chairman's Meeting Report – Former Chairman Klarkowski
 2. Supervisor Activity Report – Supervisor Church
 - B. Media/IT Report – Web Administrator Olson
 1. Discussion and possible approval of Website Update proposal
 - C. Department of Public Works – DPW Superintendent Scheel
 - D. Police Report – Chief Gorecki
 - E. ETAESD Report – Supervisor Church
 - F. Park Committee Report – Supervisor Reyes
 1. Discussion and possible action regarding the purchase of an ExoFit Air walker and Fitness Bike
Not to exceed \$6750 from Lee Recreation
 - G. Booth Lake Memorial Park Report – Supervisor Reyes
 - H. Lake Beulah Management District Report – Rep. Greg Thomas
 - I. Recycling Committee Report – Rep. John Murphy
 - J. Library Report – Rep. John Murphy for Kristina Murphy
 - K. Planning Commission Report – Supervisor Jahner
10. Unfinished Business
 - A. Approve Compost Site Agreement
11. New Business
 - A. Discussion regarding filling vacant Supervisor seat – term ending April 15, 2025

B. Appoint Vice-chairperson for term ending April 15, 2025

C. Resolution 2025-01 Updating Chargeback Rates for the Town of East Troy for 2025

12. Attorney's Report – Attorney Mills

A. Update on Village of East Troy's "Buffer Yard" requirements for Oak Ridge Cemetery/Starbucks

B. Motion to authorize Attorney Mills to update the burn ordinance regarding fire pits

C. Authorize Attorney to meet with Building Inspector to update Building Permit Fee Schedule

13. Licenses and Special Event Permits – Clerk/Treasurer Buchanan

A. Fundraising event for Bloom 360 at N8921 Stone School Rd on April 12, 2025, and a Temporary Class "B" License for the event

B. Peddler's Permits for Weedman Lawn Care – Burlington WI for Andrew Fensterle, Lukas Peterson, Jacob Zoellner, Matthew Wiechert, Andrew Rathbone, Dylan Shain and Matthew Reese

14. Special and Pending Meetings – Clerk/Treasurer Buchanan

A. Re-schedule reviews for Department Heads

15. Review Bills for Payment

16. Adjourn

Persons with Disabilities who need accommodation to attend the meeting should contact the Town Clerk at this address as soon as possible: N9330 Stewart School Rd., East Troy WI 53120 or call 262-642-5386.

Town of East Troy
Parks Committee Meeting Minutes
November 4, 2024

1. Call the meeting to Order at 5:30pm
2. Roll Call. Michele Reyes, Ken Zess, and Tyson Leonard were all present.
3. Pledge of Allegiance.
4. Motion to approve minutes from September 9, 2024, by Michele Reyes, seconded^{by} Ken Zess. Motion passed unanimously.
5. Michele talked with the ET Railroad, and they said that they did well during the Halloween Trick or Treat season and appreciated the new equipment in the park.
6. Update on the Army Lake Camp land. KMLT sent an email stating that they could try and help, but it would be minimal at best. Ken Zess walked the property and said that there is a partial trail that could be a start. We talked about more of us walking the property at some point to get a look at the partial trail.
7. There was talk about building a step by the trolley and what it would take to have something built for next year for the Halloween Trick or Treat.
8. Park Impact Fees-Michele looked into pricing on a Stationary Bike and an Air walker. The quote for the 2 pieces came to \$6,700. Michele was going to try and negotiate this price down.
9. 1 member from the public (Mary Jo Jones) asked about a Lake management district on Army Lake. To everyone's knowledge there is not one.
10. Next Meeting January 6, 2025 @ 5:30pm
11. Motion to Adjourn at 6:15pm by Tyson Leonard, 2nd by Ken Zess. Motion passed unanimously.

TOWN OF EAST TROY PLANNING COMMISSION MINUTES

December 4, 2024 at 6:30 P.M.

Chairman Cook called the meeting to order at 6:30 P.M. Commissioners, Jahner, DeGrave, Gordon, Smith and Denhart were in attendance along with alternate Russell. Commissioner Celley was excused. Secretary Olson was also in attendance.

Chairman Cook explained the procedure of the meeting and explained that this Commission operates on a split meeting format and this is the Public Hearing portion of the Planning Commission Meetings. The commissioner's viewing and decision-making meeting will be on December 18, 2024 at 6:30 P.M., if a decision is not made in this meeting. The petitioner or agent will present their request today, then we will ask for people in favor or opposed to the petition to speak and the petitioner will then have a chance for rebuttal. All comments need to be addressed to the commission and not the applicant.

1. Review & Approval of Planning Commission Minutes –
November 20, 2024

Motion was made by Commissioner Jahner to APPROVE Planning Commission Minutes for November 20, 2024.

Seconded by Commissioner Denhart

Motion Approved unanimously.

2. Dennis Gaszak spoke for the request mentioning his community service to neighboring properties and his wish to remain a positive part of that community. Gaszak was asked by County Zoning to remove one of the sheds on his property as he is not permitted to have three sheds on the property in addition to a garage. Gaszak is requesting to replace his garage and make it larger by 52 square feet and thereby eliminating the need for two of his three sheds. Gaszak said he believed that the look of the new garage and removal of two of the three sheds will increase his property value and that of his neighbors; and Gaszak "inherited" the existing garage and three sheds with the purchase of the property. While the applicant does need the storage space, he would like to be compliant with the requirements. It is Gaszak's belief that due to the method of construction of the existing garage, it will have to be replaced soon regardless of the size due to the sill plate sitting on the ground and the wood absorbing water. The following discussion was had amongst commissioners: Chairman Cook questioned the placement of the garage and if it was able to be moved to make less of a variance. The retaining wall behind the existing garage would prevent any other placement on the pie sized property. There was discussion as to which setback would be the issue and it was decided that it is the rear lot line setback as well as the road right of way. The current garage is already non-conforming, and the new garage is still going to be on the same footprint, but back further by four feet to keep it as far from the road right of way as possible without disturbing the existing retaining wall. Gaszak will be moving the existing shed to the area where the two other sheds sat. Chairman Cook felt that this is an example of looking at garage placement in the area as we do for shoreline averaging. Many garages are that close in proximity to the road in the area of the applicant. Commissioner Russell noted that the existing garage is closer to the road than the proposed garage is and that the proposed garage is only 52 square feet larger than the old garage. Commissioner Smith said that the Commission should keep in mind that all of the homes in this area are substandard lots and predate zoning. Smith does not think that we could build a conventional home with a conventional garage to current building codes and standards on any of these lots. To Smith, consistency with the neighborhood and safety concerns are what he is looking at foremost. Smith stated that the request is not an example of the garage being so close to the road that it would create a hazard to the road way, and it would be consistent with the neighboring properties.

Motion made by Commissioner Russell to APPROVE the applicants' REAR SIDE YARD SETBACK/ ROAD RIGHT OF WAY SET BACK AND TOTAL ACCESSORY STRUCTURE ALLOWANCE VARIANCES as stated for:

N9110 Ash Street

East Troy, WI 53120

Parcel No: PMR 00102E

Seconded by Commissioner Jahner.

Motion Approved unanimously.

3. Norman Sass is requesting a setback variance to update/replace their existing deck area into a screened in porch. Sass is asking to build the screen porch on the existing deck footprint but to add a roof and screen. It appears that the existing deck was built by the previous owner within the setback area and will require a variance to be altered or updated. Sass confirmed that the replacement deck will remain in the footprint of the current deck, but would then give a roofed and surrounded screened off area allowing his wife and grandchild to enjoy the yard without fear of their severe bee allergy. The contractor, Champion Windows, stated that the footings on the current deck would not hold the weight of the structure and that they will have to replace the deck and footings to accommodate the improvements. Sass provided letters from several of his neighbors in favor of the screen porch. Sass has lived there for 12-14 years and the existing deck has been there since the purchase of the home. There was discussion amongst commissioners: Chairman Cook felt that if the neighbors were in favor of it and it is not making the setback any different than it has been for the past years, the Commission should favorably consider the requested variance. Commissioner Smith asked if the County was considering the plans as a deck or if it was a structure in their view. In the denial letter, it was listed as a sunroom. From a practical standpoint, it was discussed that the applicant's request doesn't obstruct the viewing triangle. It is not in the high-water setback. Smith is concerned that this could be viewed by County as a change of use and cause the applicant to require another request. It is the hope of the Commission that it does not. Commissioner Russell asked if the representative from Champion Windows was aware that he would need to complete an impervious surface worksheet. The representative was prepared to do so.

Motion made by Commissioner Gordon to APPROVE the applicants' SIDE YARD SETBACK VARIANCE REQUEST as stated for:

N9139 South Shore Lane

East Troy, WI 53120

Parcel No: P ET 1000008A

Seconded by Commissioner Denhart.

Motion Approved unanimously.

4. Chris Trebatoski, Owner/Applicant, spoke for the request for a ZONING change to take this property from a B-3 to an R-1 parcel and build a private prairie style single-story residence. Trebatoski, plans to remove the existing duplex and use the existing holding tank which services the sanitation of the current duplex to service their future home. Trebatoski, has a vision to restore the property elevation to its original grades prior to the restaurant being built. Trebatoski, also wishes to work with the Wisconsin DNR to do a prairie restoration in the front and rear of the future home to foster their prairie style home vision. Trebatoski, stated that during his conversation with Kate at Walworth County Zoning it was said that "down zoning" to a less obtrusive zoning is easier for an applicant to achieve and that the long-term plan is just a guideline not a rule. Trebatoski, also stated that he has spoken to the Lake Beulah Management District and plans to have future discussion with them to negotiate changes to the current business lease that is held with them to make it a residential use lease rather than a business lease. Trebatoski, has no desire to sell gasoline or to dock boats that do not belong to him. Commissioner

Russell asked if this request would affect the easement for the Management District. Trebatoski said that it will not and that they have had several conversations about how to keep the usage. Trebatoski said he would like to be good neighbors and enjoy a quiet life on the lake. R-1 would be inconsistent with the 2050 plan. There was question as to the process on the Planning Commission procedure for a 2050 Zoning Plan change. The request was TABLED until the December 18, 2024 allowing Chairman Cook to review the procedure with County Zoning to clarify the path forward.

John Becker, LBMD, spoke in favor of the request as stated at this time, saying that he is cautiously optimistic about the buyer's plan for the property. The lease between the two parties has a remaining 88 years. Jess Dynek, LBMD, stated that he is in agreement with what was said by Becker.

5. Brian Zanzig, SRE Properties LLC, spoke for the request. Verizon Wireless is looking to co locate and bring new service to the existing cellular tower located on the property. The 25-foot extension is within the zoning limit for height. This is a modification to the existing Conditional Use. The applicant has spoken to the Airport Advisory Committee, and demonstrated that there is no conflict with them. Zanzig also demonstrated that the County Zoning Administration did not require a hearing as the Town has a cellular ordinance which allows such changes. Commissioner Russell clarified if the existing structure would need modifications to hold the weight of the addition. Zanzig, assured the Commission that it would not. Commissioners asked when this work would take place, Zanzig stated that it would be a high priority for Verizon and that the area is a coverage hole for them.

Motion made by Commissioner Smith to APPROVE the applicants' CONDITIONAL USE AMENDMENT REQUEST as stated for:

N9080 County Highway ES

East Troy, WI 53120

Parcel No: P ET 900021B

Seconded by Commissioner Jahner.

Motion Approved unanimously.

6. Other Business & Public Comments
None

7. Adjourn
Motion made by Commissioner Jahner to adjourn.
Seconded by Commissioner Smith.
Motion passed unanimously.

Respectfully Submitted,
Jennifer Olson
Planning Commission Secretary
December 11, 2024

TOWN OF EAST TROY PLANNING COMMISSION MINUTES

December 18, 2024 at 6:30 P.M.

Chairman Cook called the meeting to order at 6:30 P.M. Commissioners, DeGrave, Smith, Gordon and Denhart were in attendance along with alternate Russell. Commissioners Celley and Jahner were excused. Secretary Olson was also in attendance.

Chairman Cook explained the procedure of the meeting and explained that this Commission operates on a split meeting format and this is the Decision-Making portion of the Planning Commission Meetings.

1. Review & Approval of Planning Commission Minutes –
None at this time
2. Chris Trebatoski, Owner/Applicant, returned for the Decision-Making meeting after previously speaking for the request for a ZONING change to take this property from a B-3 to an R-1 parcel and build a private prairie style single-story residence. Trebatoski, plans to remove the existing duplex and use the existing holding tank which services the sanitation of the current duplex to service their future home. Trebatoski, has a vision to restore the property elevation to its original grades prior to the restaurant being built. Trebatoski, also wishes to work with the Wisconsin DNR to do a prairie restoration in the front and rear of the future home to foster their prairie style home vision. Trebatoski, stated that during his conversation with Kate at Walworth County Zoning it was said that “down zoning” to a less obtrusive zoning is easier for an applicant to achieve and that the long-term plan is just a guideline not a rule. Trebatoski, also stated that he has spoken to the Lake Beulah Management District and plans to have future discussion with them to negotiate changes to the current business lease that is held with them to make it a residential use lease rather than a business lease. Trebatoski, has no desire to sell gasoline or to dock boats that do not belong to him. Commissioner Russell asked if this request would issue the easement for the Management District. Trebatoski said that it will not and that they have had several conversations about how to keep the usage. Trebatoski said he would like to be good neighbors and enjoy a quiet life on the lake. R-1 would be inconsistent with the 2050 plan. There was question at the initial meeting as to the process on the Planning Commission procedure for a 2050 Zoning Plan change. The request was TABLED at that time. Chairman Cook, spoke to Kate, Walworth County Zoning, she stated that we as a Commission do not have to do anything different that we would for any other zoning request. The County will handle that on their end and the language says that it has to be consistent with the neighboring land use. Se also mentioned that they have had similar requests to this where they would call it “Down Zoning” B-3 to an R-1 would be a less obtrusive zoning type and she said that would be in the applicant’s favor. Commissioner Smith asked if it were to go the opposite way if that would a tougher change and an extra hurdle. The 2050 plan is to be used as a guideline and is not a steadfast rule of what the line will look like in 2050. The language in the Zoning Code has changed I recent years and is less stringent. It now states “consistent with surrounding land use.” There is no additional step for the 2050 plan change. Commissioner Russell asked Trebatoski what brought him to purchase this property on Lake Buelah and to take the time to go through this rezone as opposed to purchasing an existing R-1 parcel. Trebatoski said that he and his wife had been looking at properties on the lake for about three years. It had been their hope to purchase the home that was on the end of King’s Drive (that private road there) and ultimately, the seller then decided not to sell. Trebatoski, stated that he is very familiar with the lake and has been involved in litigation on several properties. They have friends on the lake and his wife kayaks on the lake each day in the summer. His wife is also an artist and part of the design of the home is to have a studio looking out onto the lake for her to paint in. When this specific parcel came up, Trebatoski decided to give it a shot and talk to the Management District to better the parcel and make it a residential use lease and to make a presentation and a good sense project. He is looking for a quiet place to retire in a few years. There was discussion about adding conditions in

the language of the approval to require a residential land lease with the Management District. Chairman Cook stated that the R-1 Zoning would be restrictive in its own right. To request them to renegotiate the lease is out of the Commission's privy. To pump gas on an R-1 would require a conditional use and would be unlikely to be approved on the Town or County Level.

Motion made by Commissioner Smith to APPROVE the applicants' REZONE REQUEST as stated for:
W1602-W1606 County Road J

East Troy, WI 53120

Parcel No: PA 181800001

Seconded by Commissioner Denhart.

Motion Approved unanimously.

3. Other Business & Public Comments

There was brief discussion about the 300-foot letter question about continuing to send them out with the other forms of communication offered to residents. The discussion leaned towards maintaining the current best practice. Chairman Cook asked Commissioners to respond to the question via email to Secretary Olson.

4. Adjourn

Motion made by Commissioner Denhart to adjourn.

Seconded by Commissioner Gordon.

Motion passed unanimously.

Respectfully Submitted,

Jennifer Olson

Planning Commission Secretary

January 2, 2025

*Please note for complete understanding of what occurred please view the LIVE video footage at <https://www.youtube.com/@TownofEastTroy/streams> *

OFFICIAL TOWN OF EAST TROY BOARD MINUTES
Special Meeting
Monday, January 13, 2025

The special meeting was called to order at 5:30 pm by Chairman Klarkowski. Supervisors Church, Reyes, Leonard and Jahner were in attendance. Clerk/Treasurer Buchanan, Deputy Clerk/Treasurer Loth, and Attorney Mills and 8 guests were also in attendance.

Chairman Klarkowski stated the purpose of the closed session was pursuant to 19.85(1)(c) for the purpose of amending the collective bargaining agreement with the Town of East Troy Professional Police Association

Motion by Supervisor Leonard, seconded by Supervisor Church, to adjourn open session and move to closed session at 5:32 pm. Roll call vote: Chairman Klarkowski, aye; Supervisor Church, aye; Supervisor Reyes, aye; Supervisor Leonard, aye, and Supervisor Jahner, aye. Motion passed 5/0.

Motion by Supervisor Leonard, seconded by Supervisor Church, to adjourn the closed session at 5:43 pm and reconvene open session. Roll call vote: Chairman Klarkowski, aye; Supervisor Church, aye; Supervisor Reyes, aye; Supervisor Leonard, aye, and Supervisor Jahner, aye. Motion passed 5/0.

Motion by Supervisor Leonard, seconded by Supervisor Reyes, to approve the Side Letter of Agreement between the Town of East Troy and Town of East Troy Professional Police Association regarding annual uniform allowance. Motion passed unanimously.

Attorney Mills facilitated continued Town Board member training on Quasi-Judicial matters with varied topics being addressed including but not limited to:

- Definition of Quasi-Judicial
- Walking quorums
- Rezone criteria
- When evidence is presented and able to be considered
- Conditional use checklist
- Resources available to the board members – WI Town's Association Handbook and handouts provided are two examples

Motion by Supervisor Leonard, seconded by Supervisor Reyes, to adjourn the meeting at 6:36 pm. Motion passed unanimously.

Respectfully Submitted by
Jean Loth
Deputy Clerk/Treasurer

Official Town of East Troy Town Board Minutes
Regular Meeting
Monday, January 13, 2025

The meeting was called to order at 6:40 pm by Chairman Klarkowski. Supervisors Church, Reyes, Leonard and Jahner were in attendance. Clerk/Treasurer Buchanan, Deputy Clerk/Treasurer Loth, Attorney Mills, Deputy Chief Runge, DPW Superintendent Scheel and approximately 23 residents/guests were present.

The Pledge of Allegiance was recited.

Clerk/Treasurer Buchanan affirmed that the meeting was posted in compliance with Open Meeting Law.

Motion by Supervisor Leonard, seconded by Supervisor Jahner, to approve the agenda as presented. Motion passed unanimously.

Meeting Minute Approval

- Motion by Supervisor Church, seconded by Supervisor Reyes, to approve the minutes of the December 9, 2024 Special Town Board meeting as amended Motion passed unanimously.
- Motion by Supervisor Church, seconded by Supervisor Leonard, to approve the minutes of the December 9, 2024 Town Board Meeting as presented. Motion passed unanimously.

Treasurer's Report – Clerk/Treasurer Buchanan

- Motion by Supervisor Church, seconded by Supervisor Leonard, to approve the December Treasurer's report as presented. Motion passed unanimously.

Clerk's Report – Clerk/Treasurer Buchanan – report submitted

- 1) Meetings in December – Agendas, postings, prep and Board info received and provided
- 2) November month end accounting and Treasurer's report
- 3) Prepare Municipal Court Checks to distribute November 2024 court payments
- 4) Swear-in new Police Officer
- 5) Create list of unclaimed property which was forwarded to the Walworth County Treasurer's Office
- 6) Create new My Wisconsin ID for accessing and using the Electronic Mill Rate Entry Form
- 7) Complete "Mill Rate Entry Form" and file with WI Dept of Natural Resources
- 8) Complete Statement of Taxes and file on-line with the WI DOR and the Walworth County Treasurer
- 9) Complete Tax Roll Certificate and file with Walworth County Treasurer
- 10) Review Park & Rec Invoice from Village of ET for Town Resident participation
- 11) Tax Collection and Dog Licensing Receipting
- 12) Calculate 2024 Employee Health Insurance portion to prepay January 2024 premium
- 13) Calculate Imputed Income for final 2024 payroll and submit to payroll company to be included with final payroll of this year
- 14) Various Journal Entries for Tax Collection and Year End accounting functions
- 15) Submit Tobacco License information to WI Dept. of Health Services and UW system
- 16) Met with potential Town Board applicants and reviewed process with them – Declaration of Candidacy form, Campaign Finance Form and Nomination paper guidelines
- 17) Prepare Tax Collection Reports for Year end and submit to Walworth County Treasurer
- 18) Print and Review Tax Collection refund report
- 19) Amend SOT per County Treasurer for Rescinded Taxes (2023)
- 20) Regular Stuff ☺

Public Comments

- John Stoss, N8831 Stringers Bridge Road. He stated his interpretation of quasi-judicial proceedings.
- Carla Giorgi, N8590 Stringers Bridge Road. She stated her interpretation of quasi-judicial proceedings. She also stated a concern over the possibility that town officials could be sued for decisions made.
- Mary Jo Jones, N9033 E Miramar Drive. Stated her hope that the board will be sure to consider all "town" lakes when they take up the consideration of the use of wake boats on the lakes. Also wondering if there is going to be an open house at the new police garage.
- Jim Blomberg, N9495 East Shore Road. Concerned about the wake boats on Lake Beulah and that there may be alternative solutions other than banning them to keep the long-term health of the lake safe.
- Joe Jones, N9033 E Miramar Drive. Wondering about the fire pit item on the agenda and the ordinance development flow process, start to completion. He stated he is running for the Town Board Chairman.

Committee/Department Reports

Chairperson's Report for Chairman Klarkowski – report submitted

- Worked on the request for qualifications letter to send out to engineers for Beach Road Bridge replacement project and given it to Clerk/Treasurer Buchanan to type up for distribution.
- Shout out to Rick and Ken Zess for time spent cleaning up trails at Army Lake Park.
- He is in the process of marking the corners of the property at Army Lake Park.
- December 17, 2024
 - Tri-Troy Executive Committee Meeting
 - ETAESD Merger/Innovation Planning Grant submitted and the probable amount is \$18K.
 - Compost Site Intergovernmental Agreement, final changes
 - Library Funding/WCA update is due
 - Multi-Use Trail SMA Update/signed/approved
- January 2025
 - Develop shortlist for Beach Road Bridge Design Consultants
 - Telephone contact with WDOT and multiple Consultants
- January 2 2025
 - Attend meeting with developer/Contractor at WALCO CZA
- Prep for upcoming WTA Meeting in January, State Representative contacts.
- Also, a typical month with about 25 phone calls from the residents on land development, Lake Beulah usage and general Town issues. Sign contracts, surveys, agreements and checks.

Activity Report for Supervisor Church – report submitted

- December 2 Wisconsin Towns Association (WTA) Walworth County Unit meeting prep/calls
- December 3 WTA Walworth County Unit meeting cancellation calls
- December 4 Town of East Troy meeting prep
- December 9 Town of East Troy Public Hearing/monthly board meeting
- December 13 Review ETAESD Agenda for December 17 meeting
- December 17 ETAESD Board Meeting
- December 24 ETAESD Board Meeting minutes from 12/17/24 meeting

Media/IT (Public Relations Report) – Web Administrator Olson – report submitted

- Town of East Troy Website Overview: We currently have 401 subscribers. All of these residents are receiving text message and/or email notifications of agendas, packets, news and notices including the newsletters on the day of publication.
- The Town is considering an upgrade to a new domain for hosting the Website.
- YouTube feed: We currently have 73 subscribers. There are 74 live streams.
- Facebook Overview: We have over 1363 followers.

Department of Public Works – Superintendent Scheel –report submitted

- 1) Trimmed trees
 - 2) Cleaned up a down tree from January snow storm that was behind the boat launch
 - 3) Cleaned and painted what was the old police garage part of the shop along with the bathroom and shop walls
 - 4) Put up Christmas decorations in the Town Park and Town Hall
 - 5) Sold old “one way” plow on Wisconsin Surplus
 - 6) Brined roads two times
 - 7) Plowed roads three times
 - 8) Salted two times for ice
 - 9) Patched some pot holes
 - 10) Had to fix a brake issue on one of the big plow trucks
 - 11) Had to put new tires on our service truck
 - 12) Had to do brakes on the front and back axels on our F550 along with ball joints on both sides
 - 13) Had brine tanks refilled with 5000 gallons
 - 14) Had 200 tons of salt brought in
- The Town will be applying for the LRIP Grant again. There are limited grant funds and the hope is to receive some this go around.
 - Motion by Supervisor Leonard, seconded by Supervisor Jahner, to approve the Intergovernmental Agreement with the Town of Troy for the purchase, maintenance and insurance of a shared Boom Mower as amended. Motion passed unanimously.
 - Motion by Supervisor Leonard, seconded by Supervisor Church, to table the Compost site agreement until February Regular Town Board meeting. Motion passed unanimously.

Police Report – Deputy Police Chief Runge - report submitted

- 2024 numbers
 - calls for service is 10,350
 - citations 653

ETAESD Report – Supervisor Church - report submitted

- December Chief's Report
 - New Ambulance: no report
 - New Ladder Truck: no report
 - Discussion and possible approval for vacation time pay out
 - Two cadets completed EMT Basic in December and will start Firefighter 1 in January 2025.
 - In January 2025 one member will start EMT Basic and another member will start Firefighter 2.
- The ETAESD's Fire & Rescue (ETFR) Department responded to:
 - There were 15 Fire-related calls in the month of November; 5 of the 15 calls were in the Town.
 - There have been 208 Fire calls through November of 2024.
 - There were 82 EMS calls in the month of November; 21 of the 82 calls were in the Town.
 - There have been 969 EMS calls through November of 2024.

Park Committee Report – Supervisor Reyes – no report

Booth Lake Memorial Park – Supervisor Reyes

- Going forward, the Booth Lake Memorial Park Board Minutes will be available in the Town of East Troy Town Board Meeting packets.
- The DNR is studying the lake bed for any issues/concerns.

Lake Beulah Management District (LBMD) – Rep. Greg Thomas

- W1340 Beach Rd. East Troy, WI 53120 (FKA Hotel Beulah). The District opposed a conditional use permit for the construction of a hotel. The conditional use permit was granted. The property is for sale and is currently listed at \$4.5 million.
- W1602-W1606 County Rd. J, Mukwonago, WI 53120 (FKA Double D's). The property was sold to Lake Beulah Holdings, LLC. The new owner seeks to rezone the property from B-3 to R-1 to build a single-family home.
- N8828 Stringers Bridge Road, East Troy, WI 53120. Owner West Rod Cottage Industries LLC/Applicant John Stoss seeks to rezone the property from C-4 Shoreland Wetland District to C-2 Upland Resource Conservation District. Applicant further seeks a conditional use permit for a commercial marina to have a total of 10 mooring spaces and 8 parking spots. The District opposes the Rezone and the Conditional Use on the grounds that the property is located in an environmentally sensitive area of Lake Beulah. Use of the property as a marina will have a negative effect on aquatic life and water quality. The Town of East Troy Planning Commission rejected the application to rezone the property. The Town Board of East Troy overruled the Planning Commission and approved the application to rezone the property by a vote of 3 to 2. The Walworth County Zoning Commission is expected to render its decision on December 19th, 2024.
 - The decision was ratified by the Walworth County Zoning Agency at the December 19th meeting in a unanimous vote.
- There will be a January Meeting re: Wake Surf Boats and their impact on the quality/integrity of the lake now and for the future.
- Their Winter Newsletter has been sent out.

Recycling Committee Report – John Murphy – no report

Library Report – John Murphy for Kristina Murphy

- The library board conducted general business – investment/return on investment options, programming and personal computer purchase.

Planning Commission Report – Supervisor Jahner

- Motion by Supervisor Jahner, seconded by Supervisor Church, to approve Planning Commission's recommendation to approve the rezone request from B-3 to R-1 for parcel # PA181800001, at W1602 & W1606 County Road J, Mukwonago for the reasons stated in the Planning Commission's Resolution for Approval. Roll call vote: Chairman Klarkowski, aye; Supervisor Church, aye; Supervisor Reyes, abstain; Supervisor Leonard, aye; Supervisor Jahner, aye. Motion passed 4/0 with 1 Abstain – Supervisor Reyes

Unfinished Business

- Motion by Chairman Klarkowski, seconded by Supervisor Leonard, to approve the special permit request as submitted, by Eric Jones, to land a seaplane on Lake Beulah. Roll call vote: Chairman Klarkowski, nay; Supervisor Church, nay; Supervisor Reyes, nay; Supervisor Leonard, nay; Supervisor Jahner, nay. Motion fails 5/0. Motion fails 5/0 Supervisor Reyes and Supervisor Jahner noted their reason for their votes was due to no additional restrictions on the request.

New Business

- There was a brief presentation by Tim VanDenBogart, representing Protect Lake Beulah, regarding the use of Wake Enhancement boats on Lake Beulah.
 - He noted that there will be a meeting later in January of the Lake Beulah Management District regarding the issue of wake boat use on the lake.
- Motion by Supervisor Leonard, seconded by Supervisor Jahner, to authorize Attorney Mills to review the Village of East Troy's "Buffer Yard" ordinance for Oak Ridge Cemetery and Starbucks.
 - Motion rescinded by Supervisor Leonard.

New Business – cont'd

- Motion by Chairman Klarkowski, Supervisor Church, to authorize Attorney Mills to review the Village of East Troy's Buffer Yard requirements for the Oak Ridge Cemetery and Starbucks. Roll call vote: Chairman Klarkowski, aye; Supervisor Church, aye; Supervisor Reyes, nay; Supervisor Leonard, nay; Supervisor Jahner, aye. Motion passes 3/2.

Attorney's Report – Attorney Mills

- Motion by Supervisor Leonard, seconded by Supervisor Jahner, to table the discussion and action regarding the attendance of Attorney Mills at Planning Commission Meetings upon request from the Planning Commission Chairperson until May. Motion passed unanimously.

Licenses and Special Event Permits – Clerk/Treasurer Buchanan - none

Special and Pending Meetings

- | | | |
|-------------------------|--------------------|-----------------------------------|
| • January 21-23, 2025 | all day | Town's 2024 Audit |
| • January 31, 2025 | 9:00-1:00 | Last Day of Tax Collection |
| • February 3, 2025 | 5:30 pm | Park Committee Meeting |
| • February 5 & 19, 2025 | 6:30 pm | Planning Commission |
| • February 10, 2025 | 5:00 pm | Special Closed Town Board Meeting |
| • February 10, 2025 | 6:30 pm | Regular Town Board Meeting |
| • February 18, 2025 | 7:00 am to 8:00 pm | Spring Primary |
| • March 5 & 19, 2025 | 6:30 pm | Planning Commission |

Motion by Supervisor Leonard, seconded by Chairman Klarkowski, to adjourn at 8:50 pm. Motion passed unanimously.

Review Bills for Payment

Respectfully Submitted by
Jean Loth
Deputy Clerk/Treasurer

Clerk/Treasurer Report
Kim Buchanan, WCMC
January 2025

- 1) 2024 Audit – compile records and data needed for the Audit team
- 2) Prepare multiple spreadsheets and reports for 2024 Audit – Review and Update:
 - a. Related Party Transaction Worksheet
 - b. Boat Launch Revenue Memo
 - c. Building Permit Revenue Procedures
 - d. Update list of Town Board member appointments
 - e. 2024 Debt Issuance – loan docs, resolution and amortization schedules
 - f. 2024 Budget Amendments
 - g. Special Assessment Detail report
 - h. Review and Update Schedule of Accounts
 - i. Review and Update Internal Control documents – taxes, general disbursements, payroll disbursements, journal entries and Financial Reconciliations
- 3) Complete 2025 Renewal Questionnaire for Town's Insurance
- 4) Create, Review and Submit reports to proper jurisdictions as needed – December Total Tax Collections and December 2024 Refund reports
- 5) Payroll processed with new wages, salaries and deductions, all payroll spreadsheets updated and created for 2025
- 6) December Accounting/Reconciliations completed prior to audit
- 7) Accounts payable split between 2024 and 2025 expenses
- 8) Meeting in January – Agendas, postings, prep and Board info received and provided
- 9) Year End accounting functions - preparing for 2025
- 10) Tax Collection – Amounts to be disbursed by February Settlement deadline
- 11) Void Tax Payments drawn on a Closed account
- 12) January Settlement – Taxes Collected in December 2024 - \$5,932,820.73
Disbursements as follows:

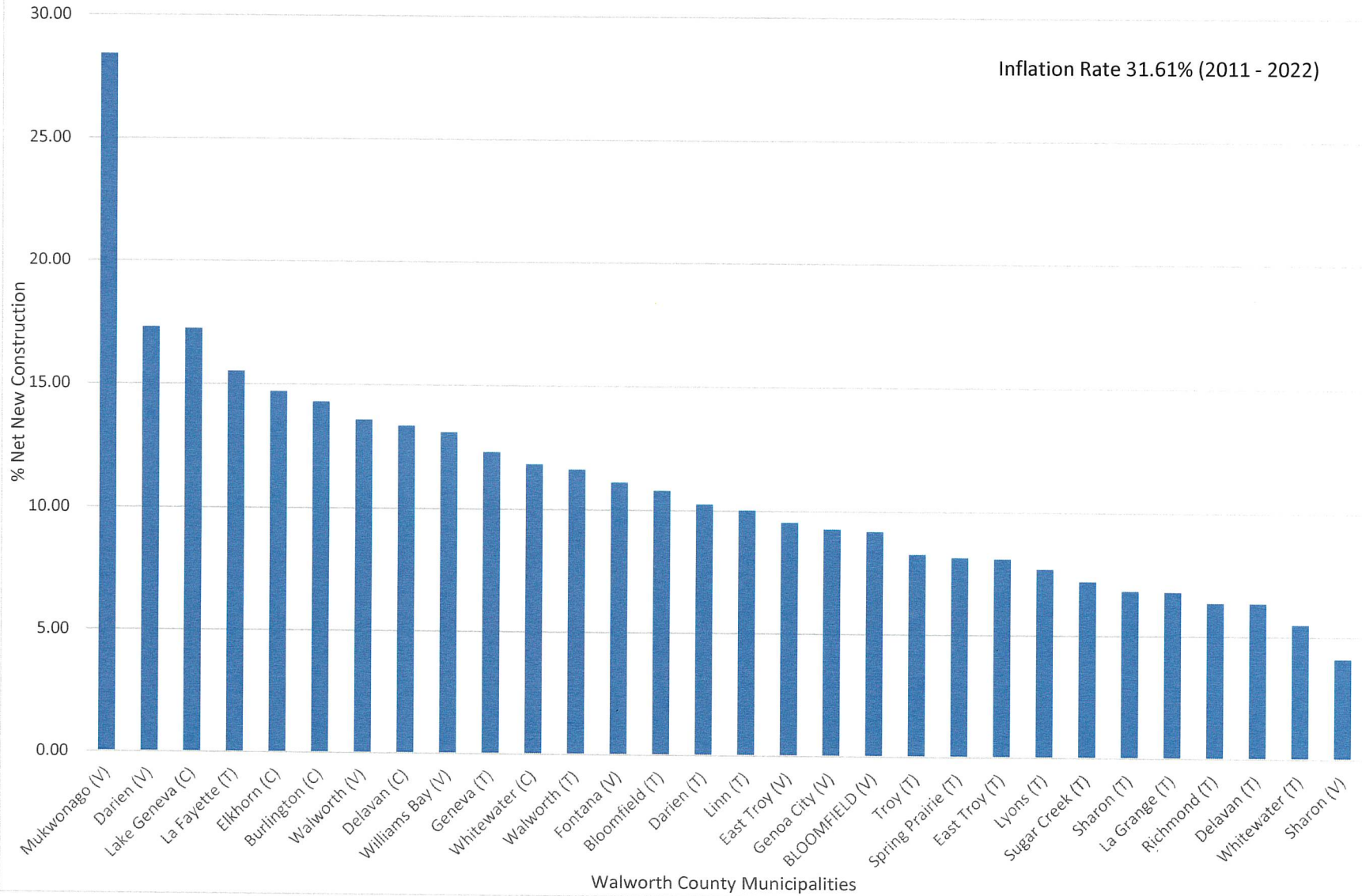
Walworth County - \$1,155,631.62
TET Sanitary District # 2 - \$36,459.25
TET Sanitary District # 2 – Delinquent Sewer - \$14,983.15
Potter's Lake P/R District - \$4,182.63
Potter's Lake P/R District – Weed Cutting - \$22,759.72
Lake Beulah Management District - \$70,327.49
Burlington Area School District - \$13,767.07
East Troy Community School District - \$3,292,106.27
Mukwonago Area School District - \$969.80
Gateway Technical College - \$267,300.64
Town of East Troy - \$1,054,333.09 – includes Taxes, MFL, Garbage and Snow Plowing charges
- 13) Prepare various Journal Entries for January Settlement
- 14) December Property Tax Refund Checks written and mailed after Town Board approval on 01/13/2025

- 15) Review Compost Site Agreement – Contact Town’s Insurance carrier regarding acquiring Certificate of Insurance naming Village of ET and Town of Troy as fellow insureds
- 16) Address 4th Quarter Voter mailing – deactivate voters that have moved
- 17) 4th Quarter 2024 Sales Tax Filed and Paid
- 18) Received Nomination papers for April Election, prepared certifications for Walworth County after Ballot Drawing, entered and updated WisVote as required
- 19) Manage, enter in WisVote system as needed, and file Absentee Applications for 2025 Elections
- 20) Review and approve Type E Notice and Public Test Notice for February 18, 2025, Spring Primary – Statewide Primary for Superintendent of Public Instruction – cost of notices split with Village of East Troy and Town of Troy
- 21) Prepare for February 18, 2025, Primary – State Superintendent of Public Instruction – Ballot Order and WisVote tasks
- 22) Calculated 2025 Charge back rates for Police Department, DPW and Administrative staff and drafted Resolution 2025-01 for 2025 Chargeback Rates
- 23) Calculate General obligation Debt for Walworth County request
- 24) Worked with Civics Systems Support to set fund allocation accounts in accounting software
- 25) Balance 2024 Retirement payments for each individual employee and complete filing of same to the WRS by required deadline
- 26) Prepare and mail 141 Absentee Ballots for February Primary by statutory deadline
- 27) Prepare and order ballots for April 1, 2025, Spring Election
- 28) 2024 1099 NEC’s – completed, filed and mailed
- 29) Continue to mail out absentee ballots as requested for Spring Primary
- 30) Post-Audit - Year-end accounting and audit entries
- 31) Regular Stuff 😊

Total Aggregated Net New Construction (2011 - 2022)

Split Districts NNC are combined

Inflation Rate 31.61% (2011 - 2022)



TOWN OF EAST TROY
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>GENERAL TAXES</u>						
100-41-4112-000	TOWN PORTION PROPERTY TAXES	1,528.57	1,338,079.22	1,329,819.00	8,260.22	100.62
100-41-4117-000	COUNTY/LAND USE VALUE	2,587.23	2,587.23	.00	2,587.23	.00
100-41-4130-000	AIDS IN LIEU OF TAXES	.00	315.95	317.16	(1.21)	99.62
	TOTAL GENERAL TAXES	4,115.80	1,340,982.40	1,330,136.16	10,846.24	100.82
<u>INTERGOVERNMENTAL REVENUES</u>						
100-43-4100-000	STATE SHARED REVENUES	.00	147,572.46	147,572.46	.00	100.00
100-43-4300-000	INTERGOVERNMENTAL REVENUES	500.00	500.00	33,243.29	(32,743.29)	1.50
100-43-4342-000	STATE FIRE INSURANCE	.00	(37,960.85)	.00	(37,960.85)	.00
100-43-4350-000	STATE GRANTS	.00	626.64	626.64	.00	100.00
100-43-4351-000	STATE GRANT/LAW ENFORCEMENT	.00	1,920.00	1,020.00	900.00	188.24
100-43-4352-000	STATE GRANT/WATER PATROL	.00	8,482.82	8,000.00	482.82	106.04
100-43-4353-000	STATE GRANT/LOCAL TRANS. AID	.00	218,230.60	218,020.55	210.05	100.10
100-43-4354-000	STATE GRANT/RECYCLING	.00	14,835.89	14,816.80	19.09	100.13
100-43-4358-000	STATE/COMPUTER AIDS	.00	80.02	80.02	.00	100.00
100-43-4362-000	PILT/STATE CONSERVATION	.00	15,182.32	14,757.41	424.91	102.88
100-43-4365-000	STATE/FOREST CROP & MGD FOREST	.00	507.36	32.52	474.84	1,560.15
	TOTAL INTERGOVERNMENTAL REVENUES	500.00	369,977.26	438,169.69	(68,192.43)	84.44
<u>LICENSES & PERMITS</u>						
100-44-4411-000	LIQUOR/OPERATOR/CIG. LICENSES	.00	4,450.00	4,600.00	(150.00)	96.74
100-44-4412-000	CABLE TV LICENSE	.00	37,593.94	39,000.00	(1,406.06)	96.39
100-44-4421-000	DOG LICENSES	113.75	264.75	300.00	(35.25)	88.25
100-44-4430-000	BUILDING PERMITS/INSPECT FEE	12,496.02	137,968.29	70,000.00	67,968.29	197.10
100-44-4440-000	PLANNING COMMISSION FEES	1,200.00	6,000.00	5,000.00	1,000.00	120.00
100-44-4490-000	OTHER REGULATORY PERMITS/FEES	.00	350.00	100.00	250.00	350.00
100-44-4492-000	CULVERT PERMIT/STREET OPENING	650.00	5,700.00	1,500.00	4,200.00	380.00
100-44-4494-000	SLUDGE SPREADING PERMIT FEE	.00	100.00	.00	100.00	.00
100-44-4495-000	SPECIAL EVENTS PERMIT FEE	.00	25.00	100.00	(75.00)	25.00
	TOTAL LICENSES & PERMITS	14,459.77	192,451.98	120,600.00	71,851.98	159.58
<u>FINES, FORFEITURES & PENALTIES</u>						
100-45-4511-000	COURT PENALTIES (RECEIPTS)	10,762.08	92,598.41	100,000.00	(7,401.59)	92.60
	TOTAL FINES, FORFEITURES & PENALTIES	10,762.08	92,598.41	100,000.00	(7,401.59)	92.60

TOWN OF EAST TROY
DETAIL REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
PUBLIC CHARGES FOR SERVICES					
100-46-4610-000 GENERAL GOVERNMENT	400.75	4,013.43	3,000.00	1,013.43	133.78
100-46-4620-000 PUBLIC SAFETY	147.72	1,080.82	300.00	780.82	360.27
100-46-4621-000 POLICE REPORTS	30.00	554.02	350.00	204.02	158.29
100-46-4631-000 SNOW PLOWING/PRIVATE ROADS	.00	18,270.00	18,130.00	140.00	100.77
100-46-4642-000 REFUSE & GARBAGE COLLECTION	226.20	462,470.82	464,089.22	(1,618.40)	99.65
100-46-4674-000 BOAT LAUNCH USER FEES	.00	60,248.83	47,000.00	13,248.83	128.19
TOTAL PUBLIC CHARGES FOR SERVICES	804.67	546,637.72	532,869.22	13,768.50	102.58
INTERGOVERNMENTAL CHARGES					
100-47-4741-000 SERVICES TO SANITARY #2	.00	4,295.06	5,500.00	(1,204.94)	78.09
100-47-4742-000 SERVICES TO SANITARY #3	307.85	3,882.65	4,500.00	(617.35)	86.28
TOTAL INTERGOVERNMENTAL CHARGES	307.85	8,177.71	10,000.00	(1,822.29)	81.78
MISC REVENUE/RESERVE FUNDS					
100-48-4800-000 MISC REVENUE/RESERVE FUNDS	184.54	7,766.72	900.00	6,866.72	862.97
100-48-4808-000 INTEREST/ TOWN HALL BLDING	304.94	13,152.71	1,700.00	11,452.71	773.69
100-48-4809-000 INTEREST/LGIP#6 DESIGNTD FUNDS	1,121.69	14,656.69	13,511.04	1,145.65	108.48
100-48-4811-000 INTEREST/GENERAL INVESTMENT	815.53	40,689.10	34,816.56	5,872.54	116.87
100-48-4812-000 INTEREST/TAX INVESTMENT	4,492.61	48,570.24	40,171.44	8,398.80	120.91
100-48-4814-000 INTEREST/PARK	.35	3.11	1.68	1.43	185.12
100-48-4815-000 INTEREST/DESIGNATED FUND	510.65	6,652.59	7,089.56	(436.97)	93.84
100-48-4816-000 INTEREST/LGIP#3 GENL INVESTMNT	139.36	1,666.47	1,113.00	553.47	149.73
100-48-4817-000 INTEREST/LGIP#4 EQUIP REPLACMT	77.63	1,014.40	897.00	117.40	113.09
100-48-4820-000 INTEREST/LANDFILL	3,026.52	42,210.97	31,048.64	11,162.33	135.95
100-48-4821-000 INTEREST/GENL CHECKING	342.50	5,110.89	3,814.92	1,295.97	133.97
100-48-4823-000 INTEREST/MUNICIPAL COURT	.17	2.26	1.32	.94	171.21
100-48-4824-000 INTEREST/LGIP#7 EMERGENCY SERV	80.12	1,046.94	925.00	121.94	113.18
100-48-4831-000 SALE OF OTHER EQUIP & PROPERTY	110.00	110.00	.00	110.00	.00
100-48-4840-000 INSURANCE RECOVERIES	.00	3,251.81	.00	3,251.81	.00
100-48-4850-000 DONATION/CONTRIBUTION TAXPAYER	2,000.00	2,000.00	.00	2,000.00	.00
TOTAL MISC REVENUE/RESERVE FUNDS	13,206.61	187,904.90	135,990.16	51,914.74	138.18

TOWN OF EAST TROY
 DETAIL REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>OTHER FINANCING SOURCES</u>					
100-49-4901-000	IMPACT FEE/PARKS	2,004.00	3,507.00	.00	3,507.00	.00
100-49-4906-000	POLICE FACILITIES	1,652.17	2,895.96	.00	2,895.96	.00
100-49-4910-000	LOAN/NEW ROAD CONSTRUCTION	.00	1,441,000.00	1,441,000.00	.00	100.00
100-49-4998-000	FROM DESIGNATED FUNDS	.00	.00	481,428.00	(481,428.00)	.00
100-49-4999-000	FUND BALANCE APPLIED/SURPLUS	.00	.00	50,000.32	(50,000.32)	.00
	TOTAL OTHER FINANCING SOURCES	3,656.17	1,447,402.96	1,972,428.32	(525,025.36)	73.38
	TOTAL FUND REVENUE	47,812.95	4,186,133.34	4,640,193.55	(454,060.21)	90.21

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>TOWN BOARD</u>					
100-51-5111-110 SALARIED WAGES	3,083.32	36,999.84	37,000.00	.16	100.00
100-51-5111-151 EMPLOYER SS & MEDICARE	235.87	2,830.50	2,830.50	.00	100.00
100-51-5111-154 LIFE INSURANCE	.00	479.29	443.14	(36.15)	108.16
100-51-5111-312 OFFICE SUPPLIES	.00	65.18	700.00	634.82	9.31
100-51-5111-320 SUBSCRIPTIONS & DUES	.00	5,750.50	2,800.00	(2,950.50)	205.38
100-51-5111-321 PUBLICATION PRINTING FEE	.00	3,476.08	5,000.00	1,523.92	69.52
100-51-5111-330 SEMINAR FEES	60.00	460.46	500.00	39.54	92.09
100-51-5111-331 SEMINAR-TRAVEL & LODGING	.00	105.39	500.00	394.61	21.08
TOTAL TOWN BOARD	3,379.19	50,167.24	49,773.64	(393.60)	100.79
<u>JUDICIAL</u>					
100-51-5120-110 SALARIED WAGES	.00	7,500.00	7,500.00	.00	100.00
100-51-5120-151 EMPLOYER SS & MEDICARE	.00	.00	573.75	573.75	.00
100-51-5120-312 OFFICE SUPPLIES	302.89	4,210.03	5,000.00	789.97	84.20
100-51-5120-313 POSTAGE	.00	510.07	400.00	(110.07)	127.52
100-51-5120-320 SUBSCRIPTIONS & DUES	.00	100.00	100.00	.00	100.00
100-51-5120-330 SEMINAR FEES	.00	800.00	700.00	(100.00)	114.29
100-51-5120-331 SEMINAR-TRAVEL & LODGING	.00	525.09	500.00	(25.09)	105.02
TOTAL JUDICIAL	302.89	13,645.19	14,773.75	1,128.56	92.36
<u>LEGAL</u>					
100-51-5130-901 GENERAL TOWN MATTERS	1,886.00	28,254.85	35,000.00	6,745.15	80.73
100-51-5130-905 TRAFFIC	3,351.50	21,648.76	24,000.00	2,351.24	90.20
100-51-5130-906 PLANNING/ZONING	.00	.00	2,000.00	2,000.00	.00
100-51-5130-911 JOINT TOWN/VILLAGE ISSUES	.00	2,625.00	3,000.00	375.00	87.50
TOTAL LEGAL	5,237.50	52,528.61	64,000.00	11,471.39	82.08
<u>GENERAL ADMINISTRATION</u>					
100-51-5140-110 SALARIED WAGES	4,365.11	50,594.59	50,432.10	(162.49)	100.32
100-51-5140-151 EMPLOYER SS & MEDICARE	328.88	3,800.50	3,858.06	57.56	98.51
100-51-5140-152 RETIREMENT	579.98	3,479.88	3,479.81	(.07)	100.00
100-51-5140-154 HEALTH & LIFE INSURANCE	.00	43.68	38.40	(5.28)	113.75
100-51-5140-330 SEMINAR FEES	.00	85.00	200.00	115.00	42.50
100-51-5140-331 SEMINAR-TRAVEL & LODGING	.00	282.78	500.00	217.22	56.56
TOTAL GENERAL ADMINISTRATION	5,273.97	58,286.43	58,508.37	221.94	99.62

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>AUDITOR</u>					
100-51-5141-210	AUDITOR	.00	17,505.00	17,000.00	(505.00)	102.97
	TOTAL AUDITOR	.00	17,505.00	17,000.00	(505.00)	102.97
	<u>CLERK</u>					
100-51-5142-110	SALARIED WAGES	6,086.87	81,509.27	71,093.16	(10,416.11)	114.65
100-51-5142-151	EMPLOYER SS & MEDICARE	425.49	5,584.74	5,438.63	(146.11)	102.69
100-51-5142-152	RETIREMENT	1,242.09	5,615.42	4,905.43	(709.99)	114.47
100-51-5142-154	HEALTH & LIFE INSURANCE	.00	22,798.38	22,791.36	(7.02)	100.03
100-51-5142-311	OFFICE EQUIPMENT	142.96	2,295.56	3,500.00	1,204.44	65.59
100-51-5142-312	OFFICE SUPPLIES	376.66	3,092.28	3,300.00	207.72	93.71
100-51-5142-313	POSTAGE	.00	1,051.14	3,500.00	2,448.86	30.03
100-51-5142-320	SUBSCRIPTIONS & DUES	.00	60.00	125.00	65.00	48.00
100-51-5142-330	EDUCATION	.00	355.02	700.00	344.98	50.72
100-51-5142-331	EDUCATION-LODGING & MILEAGE	.00	1,445.53	2,000.00	554.47	72.28
100-51-5142-390	OTHER EXPENSES	158.06	421.51	1,000.00	578.49	42.15
	TOTAL CLERK	8,432.13	124,228.85	118,353.58	(5,875.27)	104.96
	<u>ELECTIONS</u>					
100-51-5144-120	HOURLY WAGES	.00	7,029.63	8,000.00	970.37	87.87
100-51-5144-151	EMPLOYER SS & MEDICARE	.00	131.78	612.00	480.22	21.53
100-51-5144-312	OFFICE SUPPLIES	263.00	2,565.77	2,000.00	(565.77)	128.29
100-51-5144-321	PUBLICATION PRINTING FEE	49.16	432.84	300.00	(132.84)	144.28
100-51-5144-392	EQUIPMENT	.00	553.84	1,000.00	446.16	55.38
	TOTAL ELECTIONS	312.16	10,713.86	11,912.00	1,198.14	89.94
	<u>COMPUTER</u>					
100-51-5145-240	REPAIR & MAINTENANCE	992.65	11,897.90	4,000.00	(7,897.90)	297.45
100-51-5145-290	OTHER CONTRACTUAL SERVICES	420.50	8,461.83	7,500.00	(961.83)	112.82
100-51-5145-311	EQUIPMENT	.00	1,626.97	2,000.00	373.03	81.35
	TOTAL COMPUTER	1,413.15	21,986.70	13,500.00	(8,486.70)	162.86

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>DEPUTY CLERK</u>						
100-51-5151-110	SALARIED WAGES	4,938.18	57,471.54	57,309.20	(162.34)	100.28
100-51-5151-151	EMPLOYER SS & MEDICARE	331.03	3,768.50	4,384.16	615.66	85.96
100-51-5151-152	RETIREMENT	659.06	3,954.36	3,954.34	(.02)	100.00
100-51-5151-154	HEALTH & LIFE INSURANCE	.00	22,716.48	22,716.48	.00	100.00
100-51-5151-320	SUBSCRIPTIONS & DUES	.00	125.00	125.00	.00	100.00
100-51-5151-330	EDUCATION & MILEAGE	.00	1,646.84	2,700.00	1,053.16	60.99
	TOTAL DEPUTY CLERK	5,928.27	89,682.72	91,189.18	1,506.46	98.35
<u>TREASURY</u>						
100-51-5152-120	HOURLY WAGES	.00	.00	1,000.00	1,000.00	.00
100-51-5152-151	EMPLOYER SS & MEDICARE	.00	.00	76.50	76.50	.00
100-51-5152-311	OFFICE EQUIPMENT	.00	.00	1,025.00	1,025.00	.00
100-51-5152-312	OFFICE SUPPLIES	.00	.00	400.00	400.00	.00
100-51-5152-313	POSTAGE	885.60	2,452.79	2,800.00	347.21	87.60
	TOTAL TREASURY	885.60	2,452.79	5,301.50	2,848.71	46.27
<u>ASSESSMENT OF PROPERTY</u>						
100-51-5153-210	PROFESSIONAL SERVICES	2,145.83	25,794.54	25,750.00	(44.54)	100.17
	TOTAL ASSESSMENT OF PROPERTY	2,145.83	25,794.54	25,750.00	(44.54)	100.17
<u>TOWN HALL BUILDING</u>						
100-51-5160-120	HOURLY WAGES	600.00	5,925.00	5,200.00	(725.00)	113.94
100-51-5160-151	EMPLOYER SS & MEDICARE	45.90	453.27	397.80	(55.47)	113.94
100-51-5160-221	ELECTRIC UTILITY	245.59	3,573.20	4,500.00	926.80	79.40
100-51-5160-222	GAS UTILITY	161.37	1,240.23	2,500.00	1,259.77	49.61
100-51-5160-223	TELEPHONE UTILITY	276.36	3,102.88	3,000.00	(102.88)	103.43
100-51-5160-241	ELECTRICAL MAINT/REPAIR	.00	.00	800.00	800.00	.00
100-51-5160-242	PLUMBING MAINT/REPAIR	.00	1,459.00	800.00	(659.00)	182.38
100-51-5160-340	OPERATING SUPPLIES	405.93	4,042.85	5,000.00	957.15	80.86
100-51-5160-350	MAINTENANCE & REPAIRS	281.94	1,310.24	5,000.00	3,689.76	26.20
100-51-5160-360	TOWN HALL BUILDING PROJECT	4,602.89	355,609.88	536,428.00	180,818.12	66.29
	TOTAL TOWN HALL BUILDING	6,619.98	376,716.55	563,625.80	186,909.25	66.84

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>NONDEPT INSURANCE/BOND</u>					
100-51-5193-290	NONDEPT/INSURANCE & BOND	(910.00)	63,070.79	55,000.00	(8,070.79)	114.67
	TOTAL NONDEPT INSURANCE/BOND	(910.00)	63,070.79	55,000.00	(8,070.79)	114.67
	<u>GENERAL GOVERNMENT</u>					
100-51-5198-315	GENERAL GOVERNMENT EXPENSES	5,000.00	6,019.99	6,100.00	80.01	98.69
	TOTAL GENERAL GOVERNMENT	5,000.00	6,019.99	6,100.00	80.01	98.69
	<u>LAW ENFORCEMENT</u>					
100-52-5210-110	SALARIED WAGES	49,834.09	591,259.35	583,527.48	(7,731.87)	101.33
100-52-5210-120	HOURLY WAGES	3,838.96	13,398.78	10,000.00	(3,398.78)	133.99
100-52-5210-121	OVERTIME HOURLY WAGES	(2,483.88)	10,675.12	15,000.00	4,324.88	71.17
100-52-5210-131	UNIFORM ALLOWANCE	1,326.03	4,181.54	4,200.00	18.46	99.56
100-52-5210-151	EMPLOYER SS & MEDICARE	4,278.62	47,860.74	46,552.36	(1,308.38)	102.81
100-52-5210-152	RETIREMENT	15,794.34	92,899.58	85,709.14	(7,190.44)	108.39
100-52-5210-154	HEALTH & LIFE INSURANCE	.00	96,778.35	95,431.68	(1,346.67)	101.41
100-52-5210-210	PROFESSIONAL SERVICES	130.00	974.00	3,500.00	2,526.00	27.83
100-52-5210-221	ELECTRIC UTILITY	261.73	2,728.85	2,500.00	(228.85)	109.15
100-52-5210-222	GAS UTILITY	65.75	1,413.89	2,000.00	586.11	70.69
100-52-5210-223	TELEPHONE UTILITY	111.37	9,121.99	8,450.00	(671.99)	107.95
100-52-5210-240	REPAIR & MAINTENANCE SERVICES	716.00	716.00	4,500.00	3,784.00	15.91
100-52-5210-290	OTHER CONTRACTUAL SERVICES	.00	27,322.70	25,000.00	(2,322.70)	109.29
100-52-5210-311	OFFICE EQUIPMENT	81.00	2,359.80	3,000.00	640.20	78.66
100-52-5210-312	GENERAL OFFICE SUPPLIES	329.00	2,839.24	4,000.00	1,160.76	70.98
100-52-5210-313	POSTAGE	15.75	199.51	500.00	300.49	39.90
100-52-5210-320	SUBSCRIPTIONS & DUES	150.00	150.00	500.00	350.00	30.00
100-52-5210-330	SEMINAR FEES	814.95	3,936.57	5,000.00	1,063.43	78.73
100-52-5210-331	SEMINAR-TRAVEL & LODGING	98.25	1,990.36	3,000.00	1,009.64	66.35
100-52-5210-340	OPERATING SUPPLIES	263.04	2,749.38	3,000.00	250.62	91.65
100-52-5210-350	REPAIR & MAINTENANCE SUPPLIES	3,238.40	12,065.65	7,000.00	(5,065.65)	172.37
100-52-5210-391	FUELS	1,769.12	22,422.61	18,000.00	(4,422.61)	124.57
100-52-5210-392	EQUIPMENT	1,132.92	112,952.76	151,500.00	38,547.24	74.56
	TOTAL LAW ENFORCEMENT	81,765.44	1,060,996.77	1,081,870.66	20,873.89	98.07

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
<u>WATER PATROL</u>						
100-52-5211-120	HOURLY WAGES	.00	7,500.61	15,000.00	7,499.39	50.00
100-52-5211-121	OVERTIME/HOURLY WAGES	.00	.00	2,000.00	2,000.00	.00
100-52-5211-131	UNIFORM ALLOWANCE	743.94	1,512.87	2,000.00	487.13	75.64
100-52-5211-151	EMPLOYER SS & MEDICARE	.00	567.45	1,300.50	733.05	43.63
100-52-5211-153	OVERTIME/RETIREMENT	.00	.00	286.40	286.40	.00
100-52-5211-240	REPAIRS & MAINTENANCE	.00	495.00	1,000.00	505.00	49.50
100-52-5211-330	SEMINAR FEES	.00	.00	100.00	100.00	.00
100-52-5211-331	SEMINAR-TRAVEL & LODGING	.00	.00	250.00	250.00	.00
100-52-5211-340	OPERATING SUPPLIES	.00	123.94	500.00	376.06	24.79
100-52-5211-350	REPAIR & MAINTENANCE SUPPLIES	.00	1,297.58	1,000.00	(297.58)	129.76
100-52-5211-391	FUELS	.00	263.46	1,500.00	1,236.54	17.56
100-52-5211-392	EQUIPMENT	14.99	2,614.99	1,000.00	(1,614.99)	261.50
TOTAL WATER PATROL		758.93	14,375.90	25,936.90	11,561.00	55.43
<u>FIRE PROTECTION</u>						
100-52-5220-210	FIRE PROTECTION	.00	61,036.68	60,872.00	(164.68)	100.27
100-52-5220-220	LONG-TERM CAPITAL EXPENSE	.00	93,364.94	119,000.00	25,635.06	78.46
100-52-5220-230	FIRE INSURANCE DUES	.00	(37,960.85)	.00	37,960.85	.00
TOTAL FIRE PROTECTION		.00	116,440.77	179,872.00	63,431.23	64.74
<u>RESCUE</u>						
100-52-5230-210	RESCUE	.00	208,340.00	208,341.00	1.00	100.00
100-52-5230-220	LONG-TERM CAPITAL EXPENSE	.00	17,251.08	25,000.00	7,748.92	69.00
TOTAL RESCUE		.00	225,591.08	233,341.00	7,749.92	96.68
<u>BUILDING INSPECTION</u>						
100-52-5240-210	BUILDING INSPECTION SERVICES	10,062.71	89,018.50	56,000.00	(33,018.50)	158.96
100-52-5240-340	OPERATING SUPPLIES	.00	342.49	700.00	357.51	48.93
TOTAL BUILDING INSPECTION		10,062.71	89,360.99	56,700.00	(32,660.99)	157.60
<u>EMERGENCY COMMUNICATION</u>						
100-52-5260-223	TELEPHONES	.00	334.14	1,000.00	665.86	33.41
TOTAL EMERGENCY COMMUNICATION		.00	334.14	1,000.00	665.86	33.41

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>CORRECTION & DETENTION</u>					
100-52-5270-210	CORRECTION & DETENTION	55.00	165.00	300.00	135.00	55.00
	TOTAL CORRECTION & DETENTION	55.00	165.00	300.00	135.00	55.00
	<u>HWY & STREET MAINTENANCE</u>					
100-53-5330-110	SALARIED WAGES	23,813.22	235,278.88	212,962.44	(22,316.44)	110.48
100-53-5330-120	HOURLY WAGES	.00	.00	10,000.00	10,000.00	.00
100-53-5330-121	OVERTIME HOURLY WAGES	.00	635.82	.00	(635.82)	.00
100-53-5330-131	UNIFORM ALLOWANCE	200.65	1,289.13	1,200.00	(89.13)	107.43
100-53-5330-151	EMPLOYER SS & MEDICARE	1,678.48	16,094.36	17,056.63	962.27	94.36
100-53-5330-152	RETIREMENT	3,196.58	16,233.31	14,694.41	(1,538.90)	110.47
100-53-5330-154	HEALTH & LIFE INSURANCE	.00	70,559.04	68,247.72	(2,311.32)	103.39
100-53-5330-221	ELECTRIC UTILITY	335.72	2,798.78	3,500.00	701.22	79.97
100-53-5330-222	GAS UTILITY	210.88	1,544.95	2,800.00	1,255.05	55.18
100-53-5330-223	TELEPHONE UTILITY	326.24	2,188.17	2,500.00	311.83	87.53
100-53-5330-330	SEMINAR FEES	.00	419.02	150.00	(269.02)	279.35
100-53-5330-350	REPAIR, MAINTENANCE & SHOP	25,098.65	61,425.13	40,000.00	(21,425.13)	153.56
100-53-5330-391	FUELS	5,394.99	16,341.81	26,000.00	9,658.19	62.85
100-53-5330-392	EQUIPMENT	54.99	14,894.56	45,000.00	30,105.44	33.10
	TOTAL HWY & STREET MAINTENANCE	60,310.40	439,702.96	444,111.20	4,408.24	99.01
	<u>ROAD CONSTRUCTION-NEW</u>					
100-53-5331-370	NEW ROAD CONSTRUCTION	.00	790,233.09	699,810.00	(90,423.09)	112.92
	TOTAL ROAD CONSTRUCTION-NEW	.00	790,233.09	699,810.00	(90,423.09)	112.92
	<u>ROAD MAINTENANCE-OLD</u>					
100-53-5332-370	OLD ROAD MAINTENANCE	3,056.35	79,031.59	85,000.00	5,968.41	92.98
	TOTAL ROAD MAINTENANCE-OLD	3,056.35	79,031.59	85,000.00	5,968.41	92.98

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>SNOW PLOWING/ICE CONTROL</u>					
100-53-5333-120	HOURLY WAGES	.00	3,296.01	5,000.00	1,703.99	65.92
100-53-5333-121	OVERTIME HOURLY WAGES	.00	4,697.81	5,500.00	802.19	85.41
100-53-5333-151	EMPLOYER SS & MEDICARE	.00	573.46	803.25	229.79	71.39
100-53-5333-153	OVERTIME RETIREMENT	.00	341.20	379.50	38.30	89.91
100-53-5333-371	ROADWAY SUPPLY/SAND & SALT	1,691.50	57,835.63	90,000.00	32,164.37	64.26
	TOTAL SNOW PLOWING/ICE CONTROL	1,691.50	66,744.11	101,682.75	34,938.64	65.64
	<u>STREET LIGHTING</u>					
100-53-5342-221	STREET LIGHTING	153.11	1,833.36	1,500.00	(333.36)	122.22
	TOTAL STREET LIGHTING	153.11	1,833.36	1,500.00	(333.36)	122.22
	<u>REFUSE/GARBAGE COLLECTION</u>					
100-53-5362-290	REFUSE & GARBAGE COLLECTION	37,247.60	422,611.97	464,089.22	41,477.25	91.06
	TOTAL REFUSE/GARBAGE COLLECTION	37,247.60	422,611.97	464,089.22	41,477.25	91.06
	<u>RECYCLING</u>					
100-53-5364-320	SUBSCRIPTIONS & DUES	.00	.00	200.00	200.00	.00
100-53-5364-340	OPERATING SUPPLIES	20.00	1,595.00	2,000.00	405.00	79.75
	TOTAL RECYCLING	20.00	1,595.00	2,200.00	605.00	72.50
	<u>PARKS</u>					
100-55-5520-221	ELECTRIC UTILITY	.00	282.72	350.00	67.28	80.78
100-55-5520-290	BOOTH LAKE PARK	.00	32,916.00	36,080.00	3,164.00	91.23
100-55-5520-393	GENERAL EXPENSES	.00	93,437.45	106,000.00	12,562.55	88.15
	TOTAL PARKS	.00	126,636.17	142,430.00	15,793.83	88.91

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 100 - GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>BOAT LAUNCH FACILITY</u>					
100-55-5521-120	HOURLY WAGES	.00	7,274.91	8,000.00	725.09	90.94
100-55-5521-151	EMPLOYER SS & MEDICARE	.00	556.52	612.00	55.48	90.93
100-55-5521-221	ELECTRIC UTILITY	110.78	1,347.12	1,500.00	152.88	89.81
100-55-5521-240	REPAIR & MAINTENANCE SERVICE	192.70	1,125.99	5,000.00	3,874.01	22.52
100-55-5521-393	GENERAL EXPENSES	.00	6,644.38	5,500.00	(1,144.38)	120.81
	TOTAL BOAT LAUNCH FACILITY	303.48	16,948.92	20,612.00	3,663.08	82.23
	<u>PLANNING COMMISSION</u>					
100-56-5630-290	PLANNING COMMISSION SERVICES	850.00	2,625.00	4,200.00	1,575.00	62.50
100-56-5630-313	POSTAGE	.00	357.77	400.00	42.23	89.44
100-56-5630-321	PUBLICATION PRINTING FEE	.00	.00	100.00	100.00	.00
100-56-5630-393	GENERAL EXPENSES	280.00	415.17	250.00	(165.17)	166.07
	TOTAL PLANNING COMMISSION	1,130.00	3,397.94	4,950.00	1,552.06	68.65
	TOTAL FUND EXPENDITURES	240,575.19	4,368,799.02	4,640,193.55	271,394.53	94.15
	NET REVENUES OVER EXPENDITURES	(192,762.24)	(182,665.68)	.00	(182,665.68)	.00

TOWN OF EAST TROY
 DETAIL REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 200 - LANDFILL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>MISC REVENUE/RESERVE FUNDS</u>					
200-48-4811-000	INTEREST/LANDFILL ACCOUNTS	4,431.57	61,014.19	48,664.20	12,349.99	125.38
	TOTAL MISC REVENUE/RESERVE FUNDS	4,431.57	61,014.19	48,664.20	12,349.99	125.38
	TOTAL FUND REVENUE	4,431.57	61,014.19	48,664.20	12,349.99	125.38

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 200 - LANDFILL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
200-53-5363-190 WELL TESTING EXPENSES	.00	15,376.37	15,380.00	3.63	99.98
TOTAL DEPARTMENT 5363	.00	15,376.37	15,380.00	3.63	99.98
<u>INTEREST TRANSFER TO TOWN</u>					
200-59-5900-000 TRANSFER INTEREST TO TOWN	3,026.52	42,210.97	31,048.64	(11,162.33)	135.95
TOTAL INTEREST TRANSFER TO TOWN	3,026.52	42,210.97	31,048.64	(11,162.33)	135.95
TOTAL FUND EXPENDITURES	3,026.52	57,587.34	46,428.64	(11,158.70)	124.03
NET REVENUES OVER EXPENDITURES	1,405.05	3,426.85	2,235.56	1,191.29	153.29

TOWN OF EAST TROY
 DETAIL REVENUES WITH COMPARISON TO BUDGET
 FOR THE 12 MONTHS ENDING DECEMBER 31, 2024
FUND 300 - DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
	<u>SOURCE 41</u>					
300-41-4112-000	TOWN PORTION PROPERTY TAXES	.00	672,228.97	672,228.97	.00	100.00
	TOTAL SOURCE 41	.00	672,228.97	672,228.97	.00	100.00
	<u>SOURCE 48</u>					
300-48-4830-000	SPECIAL CHARGE - SHOREWOOD	.00	4,446.73	.00	4,446.73	.00
	TOTAL SOURCE 48	.00	4,446.73	.00	4,446.73	.00
	TOTAL FUND REVENUE	.00	676,675.70	672,228.97	4,446.73	100.66

TOWN OF EAST TROY
DETAIL EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING DECEMBER 31, 2024

FUND 300 - DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET AMOUNT	VARIANCE	% OF BUDGET
300-58-5810-610	LOAN/PRINCIPAL (NEW ROADS)	58,428.58	486,129.52	487,491.11	1,361.59	99.72
300-58-5810-620	LOAN/INTEREST (NEW ROADS)	56,052.54	152,000.35	153,212.17	1,211.82	99.21
300-58-5810-650	SHOREWOOD DR - PRINCIPAL	(58,428.58)	24,720.00	24,720.00	.00	100.00
300-58-5810-660	SHOREWOOD DR - INTEREST	(56,052.54)	9,407.65	6,805.69	(2,601.96)	138.23
	TOTAL DEPARTMENT 5810	.00	672,257.52	672,228.97	(28.55)	100.00
	TOTAL FUND EXPENDITURES	.00	672,257.52	672,228.97	(28.55)	100.00
	NET REVENUES OVER EXPENDITURES	.00	4,418.18	.00	4,418.18	.00

PLB Board Alternate Opinion on Wake Enhanced Sports for Submittal to the Town Board and LBMD

Presented by: Debra Dunn, Jim Blomberg & Kim Rosenmayer

Dated: December 30, 2024

Protect Lake Beulah Board has taken a majority vote (6) in favor of a temporary ban of wake enhanced boating on Lake Beulah. (3) Long term resident board members disagree with this position. We feel that a **Study of Potential Actions** around implementation of responsible boating practices, education, enforcement, and environmental monitoring may balance recreational use with ecological preservation while respecting Wisconsin's Public Trust Doctrine. Let's find out!

PLB completed a Survey in the fall of 2024 reporting that 43% of respondents wanted a ban on wake enhanced boats while 43% wanted education, regulation or nothing to be done. With less than 50% in any category we believe that before implementing an outright ban we investigate additional actions/protections that will ensure protection of the lake along with responsible recreational use.

Lake Beulah is an 800+ acre lake with a depth of 57 feet, with designated wake days/times accommodating various recreational activities. Lake Beulah enjoys the reputation of being a clean, spring fed lake. Many riparian owners have chosen Lake Beulah because it is a full sport lake.

PLB reports that water quality is improving. PLB collects data using multiple parameters evaluating water quality in conjunction with WDNR. The data suggests improving water quality over the past 10 years regarding phosphorus and clarity with no change in stratification/ thermocline.

On Lake Beulah, there has *not* been a concentrated effort to educate all boaters about responsible boating including wake enhanced boating which is crucial to avoiding environmental impacts. Environmental concerns reported are erosion of shoreline, lakebed disturbance, congestion on lake, and introduction of invasive species. By educating users, it may become possible to foster a culture of environmental stewardship.

Before we ban any activity, we need to understand the impact *on our lake*. By implementing strategic guidelines, enforcement, education and introducing controlled access zones it may be possible to allow the use of wake boats while preserving the integrity of the lake & its shorelines.

In fact, there is a newly formed group of boating enthusiast called BRB (Beulah Responsible Boaters) who are working on behaviors and recommendation for responsible wake enhanced boating that will protect our lake for generations to come.

By maintaining recommended distances from the shoreline this will create a buffer zone to prevent shoreline erosion and destruction of fish habitats. Keeping boats at least 200 feet from the shore while engaging in this sport will protect the lakes shores – please see the attached map. By reviewing the contours of Lake Beulah it may be possible to determine best locations for wake surfing. Remember, that we made a change on Mill Lake about 10 years ago, that required boats stay out 200' from the shore, which were marked with buoys and this seems to have corrected the problem. By controlling where wake surfing is allowed, the impact on sensitive areas can be mitigated.

We recommend that a cross section of active lake users be assembled to evaluate wake enhanced sports and how they can coexist with the long term health of Lake Beulah. We would ask that this group be assembled no later than February with recommendations to be due to the town board no later than the middle of April.

For your information, Lake Lauderdale, another Walworth county lake, which is 834 acres with a maximum depth of 57 feet is made up of 3 lakes, Green Lake, Middle Lake and Mill Lake. The Lauderdale Lake Improvement Association has chosen to work with their community and has designated areas for wake surfing with recommendations of water depth of 20' and currently 200' from shore. However, per the vice president, Jim Corcoran, they will probably be changing that

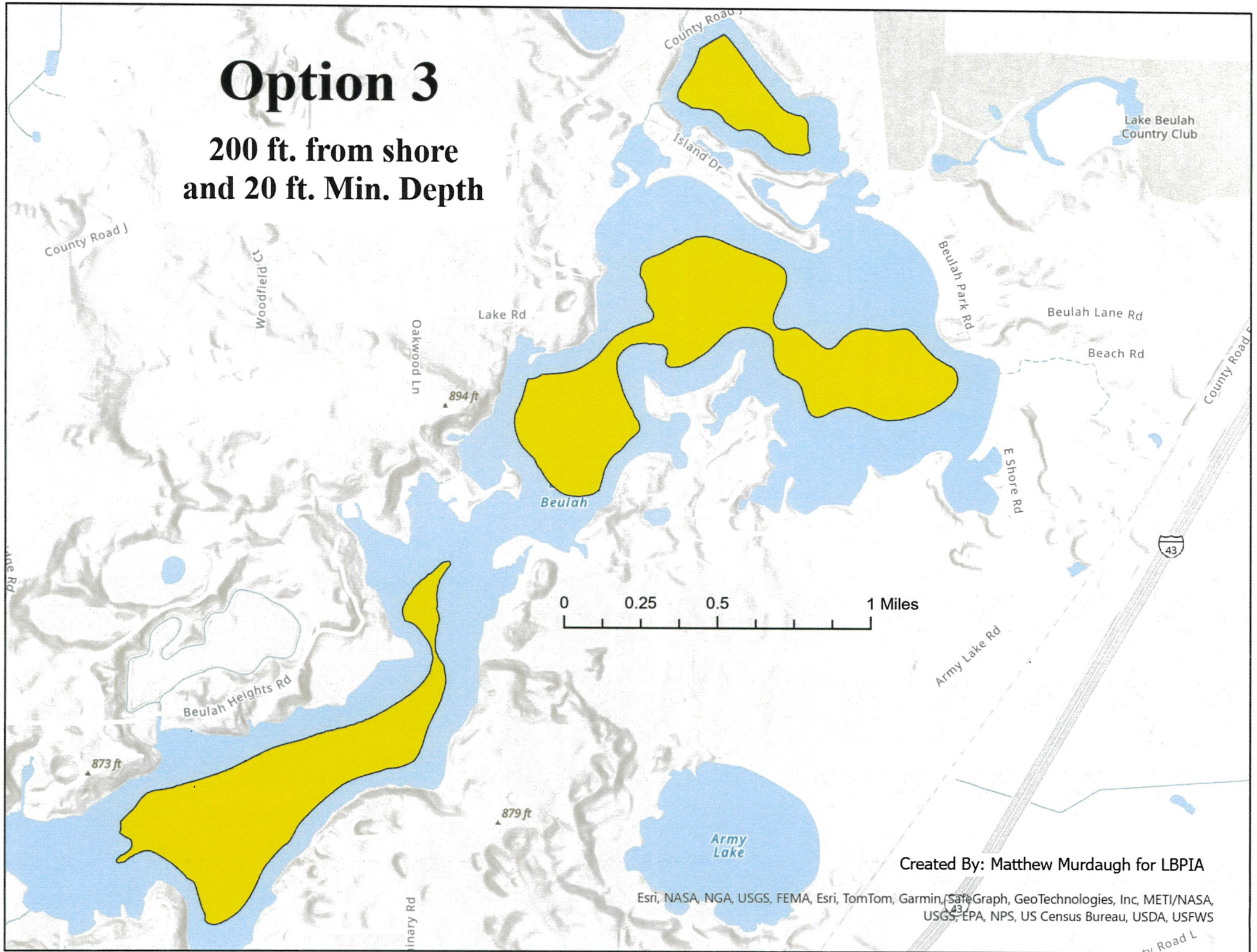
recommendation to 300' from the shore. The Association is going to send out a mailer with the recommendations and a map of locations to all area residents, as well as posting it at the boat launch. They are also going to employ a citizen watch, and if they find a violator they will look up the registration number and mail out a flyer with the recommendations & map. They will not be fining the violators but are advocating to educate all users.

In Conclusion: We believe that allowing enhanced wake boats on Lake Beulah may be done in a responsible manner that protects the shore line and the overall ecosystem. By implementing a combination of distance guidelines, designating wake zones, education programs and enforcement measures, the potential environmental impacts can be mitigated. Let's understand the impact on *our* lake.

It would be irresponsible to enforce a ban without investigating the impact on Lake Beulah specifically - as well as involving those most impacted.

Option 3

200 ft. from shore
and 20 ft. Min. Depth



Created By: Matthew Murdaugh for LBPIA

Esri, NASA, NGA, USGS, FEMA, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USFWS

Kim Buchanan

From: Janet DeRaleau <deralo09@gmail.com>
Sent: Wednesday, February 5, 2025 9:42 AM
To: Kim Buchanan
Subject: Wake boating on Beulah - NO

We are unable to attend the next meeting concerning wake boats on Lake Beulah, so we'd like you to know that we are NOT in favor of it. The waves from the boats eat away at our shoreline, destroy the fish habitats, and make swimming dangerous for our grandchildren. Please keep Beulah the beautiful natural lake that it is.

Sincerely,
Janet and Steve DeRaleau
N9161 South Shore Lane
East Troy

Kim Buchanan

From: Rochelle Verick <rochelle.verick@gmail.com>
Sent: Wednesday, February 5, 2025 10:20 AM
To: Kim Buchanan
Subject: East Troy Town Board

East Troy Town Board

Our family is now wholeheartedly in favor of a ban on boats using enhanced wake technology on Lake Beulah. We believe the role of government in a civil society is to "draw the line" when one person's freedoms negatively impact other's freedoms and enjoyment. Enhanced wake technology causes enough harm to others, as well as the lake itself, that restrictions are warranted.

- Enhanced wake technology is fun, but only for the people who are actively using it. It can make the rest of the lake practically un-boatable for *everyone else trying to enjoy the lake*. How is this fair? We believe it isn't and restrictions are warranted.

- Folks have spent a lot of money on wake-enhanced boats, sure. But *everyone else on the lake* has collectively spent a lot of money on their pontoons, deck boats, fishing boats, PWCs, sailboats, kayaks, etc. which become unenjoyable, or worse unsafe, to operate when wake-enhanced boats are active on the lake. How is this fair? We believe it isn't and restrictions are warranted.

- Much research has proven without a doubt that wake-enhanced boats, who are a small minority of people who enjoy the lake, are actively destroying Lake Beulah's lake bed, shorelines, and sensitive areas and are putting the long-term sustainability and health of the lake at risk *for everyone else trying to enjoy the lake*. How is this fair? We believe it isn't and restrictions are warranted.

- Lake Beulah is not the only lake impacted by enhanced wake technology as evidenced by *the same local government conversations and actions being taken on hundreds of lakes around the state*. It's not just Lake Beulah owners who think enhanced wake technology isn't fair to other folks trying to enjoy the lake and restrictions are warranted, it's folks on many other lakes as well.

We appreciate the open, transparent and civil listening and feedback process that LBPIA has driven over the past couple years. The results of that process could not be more clear: Enhanced wake technology causes enough harm to others, as well as the lake itself, that restrictions are warranted, and we request our elected officials take action.

Arthur Verick Sr, Dolores (Gaspardo) Verick, Arthur Verick Jr, Rochelle Verick, Arthur Verick III, Joceyln Verick, Theresa (Verick) Clapper, Chris Clapper

N9409 and N9415 E Shore Rd

Owners and enjoying Lake Beulah since 1935.

Sent from my iPhone

Town of East Troy

Subject: Lake Beulah Wake Boats and Float Planes

My name is Robert Mueller I currently reside at N9124 Humphrey Lane Town of East Troy. I am and have been a full time resident for 48 years. I am proud to have served as a past Town of East Troy Supervisor and Chairman for many years. I was also the founder and President of the Troy area Emergency Services District. While serving in these positions I was involved in both of these issues as they to safety and environmental concerns as they relate to Lake Beulah I am absolutely opposed to both.

1. Float planes landing or taking off from Lake Beulah have very poor site lines because of its unique shapes. Lake Beulah Beulah is not a single body of water but consists of four basins and numerous small bays all divided by points and islands. There were issues with planes landing many years ago which resulted in safety concerns. Based on input from the emergency services, Police Department, Town and Lake residents an ordinance was passed and enforced which is currently in effect.
2. Wake Boats as described above Lake Beulah has a very erratic shoreline. I have in my tenure on the Town board had to deal with issues as the result of damaging wave action and high water. High water amplified damage caused by high waves causing the entire lake to be placed in a no wake situation. Even with this action piers and shore lines were damaged. Lake Beulah is a flowage lake and as such it's elevation varies considerably over the course of the boating season. Since the intended purpose of a Wake boat is to make large surface waves there will be a negative effect on the shoreline. I submit that there will also be a damaging impact on the lake bottom.

Thank you for your consideration

February 6, 2025

To: Town of East Troy Chairman and Supervisors

We are opposed to wake boats being used for "wake enhancement/surfing," we are not opposed to wake boats when used for other activities that do not disturb the lake bottom, such as water skiing, knee boards, tubing, barefooting, etc.

We are concerned about the future health of Lake Beulah. We want to ensure that our grandchildren will be able to enjoy the lake as we do. When wake boats are used for wake enhancement/surfing, they disrupt the ecology of the lake, especially the bottom, they cause erosion at the shoreline and create large waves that interfere with other lake activities, such as kayaks, canoes, paddle boards and especially with young children that are learning to sail small sailboats. We are especially concerned for our 6- and 10-year-old grandchildren as they learn to sail Opti boats. (This situation is not just an inconvenience for non-surfers, but also a "safety issue" for both children and adults)

Please ban wake boats from "wake enhancement/surfing." Even if new "rules," were created who will enforce them? As we understand it there are not enough police officers to patrol the lake now. You can't expect other boaters to "police" the lake.

Other lakes in Wisconsin (Approximately 240+ over 50 acres in size) have already banned boats from using "wake enhancement/surfing" and if we allow wake boats to be used for "wake enhancement/surfing" on Lake Beulah...more wake boats will launch here and cause more damage.

PLEASE BAN wake boats from "wake enhancement/surfing" on Lake Beulah.

Sincerely,

A handwritten signature in cursive script, reading "Mary Schmitendorf". Below the name, there is a second line of handwriting that appears to be "Steve Beulah", which is likely a reference to the lake or a signature of the second person mentioned in the typed name below.

Steve and Mary Schmitendorf
W2201 Country Club Lane
East Troy, WI 53120
steve.schmitendorf@gmail.com
mary.schmitendorf@gmail.com

From: Bridgette Bonifield <bridgette@feejeemermaid.com>
Sent: Thursday, February 6, 2025 8:21 AM
To: Kim Buchanan
Cc: info@protectlakebeulah.org; Jason Bonifield
Subject: Wake Surfing Boats Temporary Ban

Hello Town of East Troy!

We have a beautifully pristine lake and need to avoid ecological damage, invasive species, and dangerous high wake. With the banning of wake surfing boats on other Wisconsin lakes - without a temporary ban on ours, we will definitely see higher rates of these boats on Lake Beulah.

Lake Beulah should not be the litmus test for that potential damage. More studies need to be done to learn the potential harm this could cause our pristine lake. In addition, wake surfing boats cause disruption and havoc with large waves to others trying to enjoy a wonderful lake day.

A temporary ban is necessary until more information is available. Wake boat dealers and owners are a small minority. Do not prioritize their interests over the future of our lake.

Here are some key facts to consider:

- The Water Sports Industry has lobbied for a 200-foot shoreline buffer with no depth restriction. This is clearly in their best interest to sell very expensive boats. A Wisconsin Legislation has been proposed to require ballast tanks to be inspected before a boat can enter a new lake and wake boats to stay at least 700 feet from shore in water at least 30 feet deep.
- Ballast tanks cannot be fully drained, risking the transfer of invasive species to Lake Beulah.
- Large waves generated by their design has caused and been proven in numerous studies that wake boats cause significant negative environmental impacts. Including shoreline erosion, disruption of aquatic ecosystems by stirring up lake sediment, potential spread of invasive species, and damage to shoreline vegetation.
- Recent studies indicate that wake-enhanced boats generate a wake 3 to 12 times larger than that of ski boats. This phenomenon has led to pollutants being stirred up from the lake bed into the water column and the erosion of aquatic vegetation in Wisconsin lakes.
- Increasing algae bloom events: Wake boats disturb sediment and release phosphorus and nitrates into the water, which contribute to the formation of algae blooms.

As lake enthusiasts, we enjoy swimming, fishing, kayaking, and relaxing. However, an influx of wake boats due to nearby bans will increase ecological harm, reduce other water sport enjoyment, and cause the full community to demand a permanent ban on wake surfing.

Please enact a temporary ban on wake surfing, and fund a detailed study on how we all can continue to enjoy the lake & community together.

Thank you for your time!
Bridgette & Jason Bonifield
N9304 E. Shore Rd

From: Joseph Katcha <jkatcha@flash.net>
Sent: Thursday, February 6, 2025 12:58 PM
To: Kim Buchanan
Cc: pkatcha@flash.net
Subject: Wake Boats on Beulah

To whom it may concern,

Our names are Pam and Joe Katcha, N9373 Island Drive (Jesuit Island), on Lake Beulah. For the upcoming hearing on February 10th, 2025, we are registering our concern about the lack of regulation of Wake Boats on Lake Beulah.

Due to the substantial damage to our shoreline from high wakes and the significant cost we have incurred to protect the shoreline, not to mention the damage to the lake is disturbing the marl at the bottom of the lake which traps phosphorous, we favor a full ban of wake boats coming onto Lake Beulah through public launches. For wake boats already on Lake Beulah, we feel regulations should be passed not allowing use of bladders or any other device that would in any way increase the wake in any way.

Other Wisconsin lakes have Wake Boat regulations already in place which disadvantages lakes, like Lake Beulah, that do not because Wake Boaters will gravitate to launch on lakes where they are not restricted. It is for that reason also that regulation on this matter should be considered immediately.

Please feel free to contact us with any questions.

Pam and Joe Katcha

February 6, 2024

To the East Troy Town Board

We are following up on previous letters we have written to address our concerns concerning Wake boats using wave enhancement.

The configuration and depth of Lake Beulah does not allow the use of Wake Boats in a manner that is safe to the ecology of the Lake. Currently the the DNR has guidelines that prohibit boats with wakes to operate in Lakes below 50 acres. The DNR should further establish that the operation of Wake Boats be limited to Lakes above 1500 acres.

Respectfully submitted,

Pat and Greg Thomas
N9183 East Shore Road
East Troy, WI

Dear Town Board of East Troy,

I write to share my thoughts on wake boat use on Lake Beulah. First, some background. I first arrived on Lake Beulah with my family in 1966. Prior to that we lived on Fox Lake, part of the Chain of Lakes, in Illinois. It is difficult to express the excitement I and my siblings experienced when seeing for the first time this pristine and crystal-clear body of water. Fox Lake was a dirty murky body of water filled with algae and suspended sediment. You couldn't see bottom in 1 foot of water, and we had to shower off after swimming in the lake. On Beulah, you could see the bottom at 20 feet! You could see all the fish swimming around, the blue gills, the perch, the sunfish, the dog fish, etc. It was magical. The water was clean enough to drink!

Back then, maybe a third of the lake residents were year-round, and the rest were there just for the summer or just a portion of the summer. Boats back then were small by today's standards. A 20-foot boat with a 60 hp engine was considered a big boat. As kids, we spent time on the water in rowboats and canoes. The swamp and lily pad areas around the lake were extensive, and you could observe hundreds of baby turtles and frogs sunning atop the lily pads in those areas. And you could find plenty of cray fish under the rocks along the shoreline. We water skied behind whalers with a 25 hp engine but only in certain areas. There were weed beds that rose up from the bottom of the lake in various areas. We avoided them because we didn't want to fall in them and get tangled in the weeds. There was a ski jump in front of Beulah Beach and there wasn't a slow-no-wake restriction in the channel between the main lake and Long Lake (or Upper Lake). And the only speed restriction was applied at night after twilight until sunrise the next day, seven days a week.

Of course, things have changed with time. The vast majority of lake residents are now year-round and with that the activity on the lake has increased proportionately. Consequently, the swamps and lily pad areas have shrunk or disappeared along with the hundreds of baby turtles and frogs. I can't remember the last time I saw a perch, a sun fish or a cray fish. The various weed beds around the lake are gone. And, of course, the boats have gotten bigger, much bigger along with the hp. I also remember when jet skis and wave runners started infiltrating the lake. The general reaction was the same as it is today to wake boats. However, all concerned have learned to accept each other's use of the lake, especially acknowledging that neither of those crafts really presented a danger to the lake or its users.

However, there is one thing that has remained constant and that is the size of Lake Beulah. Its ability to handle and absorb not only the increased use of the lake but also the increased power dynamics of the boats is not infinite. As with anything, a natural resource or otherwise, unregulated overuse, or abuse, will eventually break it, ruin it.

This past summer I spent numerous weekends sitting on my pier on Long Lake watching the numerous wake boats going around in circles along the shorelines listening to the constant crash of waves against the shoreline. At times there were 5, 6 or more of them out there (and that's just Long Lake). They were not out in the middle of the lake but plowing along the shoreline well within 200 feet (I could have easily hit them with water balloons as they went by if I were so inclined). My shoreline was a muddy, murky mess from all the wave action. I couldn't

see the bottom in 6 inches of water. On a Thursday afternoon, on the other hand when no wake boats are present, the entire shoreline is clear.

And, to be out on the water during that time is not only extremely unpleasant, but it is simply dangerous. It is like being in a washing machine. The confused sea state with the huge waves coming from all directions makes operating of any kind of power boat at a planed-off speed too dangerous. To cruise along at an idle speed feels like you are on a ride at Disney World. And, forget about trying to use a kayak, canoe or paddle board. These are some of the safety issues associated with wake boats. And just like prior safety concerns resulted in there no longer being a ski jump, a slow-no-wake restriction in the channel, and speed restrictions on the weekend, safety issues necessitate a ban of wake boats on this lake.

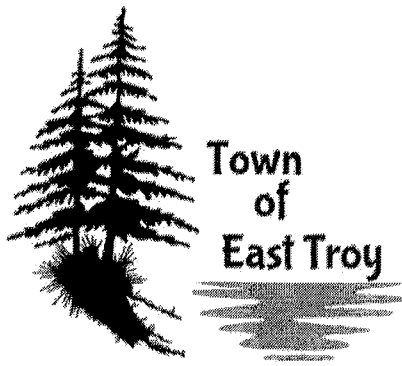
Finally, but most importantly, is the issue of what the use of these boats does to the lake. In addition to the scientific data already provided by the PLB, and my observations noted above, I offer these additional anecdotal observations. Anyone that casually cruises the lake at times other than the weekend and pays attention to the bottom of the lake can see multiple stretches of scaring on the bottom. Anyone that has been on the lake for more than 5 years knows that certain weed beds are gone. These events did not exist 5 or more years ago. These are new developments, and if Lake Beulah's unique qualities are to be preserved, the qualities that all made us want to be its residents, then certain action is required.

A balance between use and preservation must be achieved. There is a difference between use and abuse, and it is incumbent upon us, those that use the lake, to ensure that we safely use, and not abuse the lake. As the people of the lake have in the past enacted changes restricting certain uses on the lake, we too must do the same to ensure its preservation. There are alternatives to wake boats for those that want to "surf" the lake. They can get a motorized surfboard.

Why are there restrictions for riparian property owners regarding what they can construct within a certain distance of the lake, what they can grow or cut down on their property, how they construct their shoreline, or the pier they can place in the water? These regulations all exist for the purpose of preserving the lake, all lakes in Wisconsin. Why should activity on the lake be any different?

If Lake Beulah were a round 2000+ acre lake with an average depth of 100 feet, then wake boating would probably not be an issue. But, it's not. The reality is that even at 812 acres, Lake Beulah really isn't even that large. It is a collection of much smaller bodies of water connected by channels. Very simply put, the sport of wake boarding or surfing does not belong on Lake Beulah. Its size and topography are not conducive to those kinds of activity and, most importantly, such continued activity will only degrade and ultimately destroy what those of us long-time residents have known as Lake Beulah. I support an outright ban.

Respectfully submitted,
Frank Davenport
W2185 Country Club Ln



Town of East Troy
N9330 Stewart School Road • P.O. Box 872
East Troy, Wisconsin 53120
Telephone (262) 642-5386
Fax (262) 642-9701
Website: www.TownofEastTroywi.gov

Chairman Activity Report – 2/10/2025

- 1/16/2025 WTA Tri-County Meeting in Waterford. Preside over the Meeting. Guest speakers Robin Vos and Tom Kramer.
- 1/21/2025 Tri-Troy Alliance Executive Committee Meeting
ETAESD Merger/Innovation Planning Grant submitted,
and approved for \$18,900, Town of Troy Sponsor
Compost Site Intergovernmental Agreement, final changes
Library Funding/WCA update, meeting set up with Legislators
Multi-Use Trail SMA Update/signed/approved/NTP
- 1/2025 Beach Road Bridge Replacement. Created Request for
Qualifications and sent to 124 Engineering Consultants on the
WDOT Roster. Responses due February 7, 2025
- 1/28/2025 Teleconference with the offices of Speaker Vos and Tyler
August. Change State Statute to allow creation of a Joint
Library without penalty.

Also, an atypical month with about 45 phone calls from the residents on land development, Lake Beulah usage and general Town issues. Sign contracts, surveys, agreements and checks. Also review Preliminary Plat.

Joseph S. Klarkowski, PLS
Former Town Chairman
WTA Walworth County Unit Chairman
WTA Tri-County Unit First Vice Chairman



Tri-Troy Accomplishments

- Joint Ownership of Bucket Truck, Tree Destroyer & Crack-Filling Machine
- Road and Bridge Maintenance Agreements
- Brine application trial run
- Recreation/Summer Program/Resident Status and fees
- Community Board activation
- Update Booth Lake Memorial Park Agreement
- Sharing of miscellaneous equipment and storage space on a limited but expanding basis
- Joint usage of the Town of East Troy Compost Facility

Future

- Joint Library Agreement, change state law to allow a Joint Library
- Boundary Agreements
- Cooperation on Commercial/Industrial Projects on Joint Boundaries
- Determine if Merger is feasible between the ETAESD & Troy Center Fire Departments

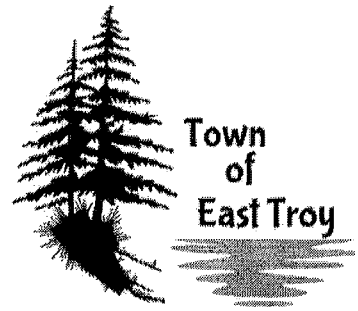
Six years ago, new Village President Scott Seager invited Town Chairmen John Kendall of Troy and Joe Klarkowski of East Troy to breakfast. We decided to make it a monthly affair and call the relationship, the Tri-Troy Alliance. The goal was to create a professional organization that focused on cooperatively seeking efficiencies in government. Free and open discussions amongst us was the only rule. After a year or two, Mary Nicoson, area economic development historian joined our Alliance. Then a year later, Derek D'Auria, Executive Director of the Walworth County Economic Development Alliance became our team facilitator. Shown above are our major accomplishments. In addition, we all gained a better understanding of our neighbor's issues. I wish Scott and John the best as they retire from government leadership. Well done gentlemen.

Joseph S. Klarkowski, PLS
Former Town of East Troy Chairman

To: Town of East Troy Board

From: Barbara Church, Town Supervisor

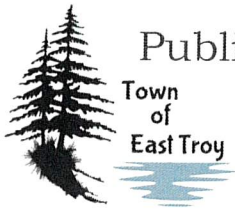
Date: February 10, 2025



Re: January Activity report for the Town Board February 10, 2025 meeting

- January 2 Zoom meeting with EMSMC and Administrative Assistant Schweitzer.
- January 6 Town interview with Town of East Troy Auditors Baker Tilly.
- January 6 ETAESD phone calls and emails
- January 7 Prep for January Town meeting
- January 8 ETAESD sign contract with Village of East Troy
- January 13 TET Board closed and monthly Board meeting
- January 15 TET emails
- January 16 Tri-County Towns Association meeting
- January 21 Prep for TET monthly meeting
- January 21 Prep for Walworth County WTA March meeting
- January 21 ETAESD monthly Board Meeting
- January 22 ETAESD Jan '25 Board Meeting minutes
-

Respectfully submitted Supervisor Church



Public Relations Report

FEBRUARY 2025

1. Website Overview:

We currently have 11 new subscribers bringing us to **412** Subscribers. All of these residents are receiving text messages and/or email notifications of agendas, packets, news and notices including the newsletters on the day of publication.

- We have an opportunity to upgrade early to a new domain through Town Web that they built from the ground up. This would remove our site from the Word Press host and give us a smoother feel as we navigate from tab to tab and allow us to test new functions within the website prior to others as they become available. A proposal was sent to the office for a review and is awaiting approval. It is my hope that the Board will vote to approve our moving forward with this upgrade.

2. YouTube:

Our page gained 4 new subscribers, going from 73 to **78** subscribers and has **77** LIVE Streams.

3. Facebook Overview:

😊 We gained 9 new followers in the last month, bringing us from 1,363 to a grand total of **1,372** followers.

After the continued issues with the LIVE Stream during the January Meeting, I collaborated with our DPW Team to run ethernet cable to the board room and hard wire the computer to the internet. Many interventions were tried to improve the wi-fi capabilities in the room, but it just was not working with a room full of people also using the internet. We have also adjusted the camera angle to prevent those sitting in the back row from being in reach of the cable. The desk area was extended to allow the entire Planning Commission to sit in the straight shot of the camera view. All modifications were done with surplus materials from the earlier project and were no cost to the tax payers. Thank you to Todd and his Team for being so much help and for their willingness to work together. A few neighbors mentioned that they would like the sound a bit louder in the board room during the meetings. After hearing that, we went ahead and made adjustments to the placement of the speakers to minimize feedback and increase the volume to the whole room. It is my hope that this will prevent any further issues with the LIVE Stream and improve the quality for those who watch the meetings from home as well as in the meeting room. The Town Board Meeting will be the Second LIVE Stream with the improvements in place. I am grateful to have been given the autonomy to make positive changes like this and to continue to grow in our ability to bring information to all of the Town Residents. The website upgrade is a great next step on this journey.

I have also begun working on the 2025 Newsletter.

Kim Buchanan

From: Jennifer Olson
Sent: Tuesday, November 26, 2024 8:47 AM
To: Kim Buchanan
Subject: FW: Town of East Troy Upgrade

This is the proposal from Town Web.

Let me know if there is more detail that you need 😊

From: Jelena Slavkovic <jelena@townweb.com>
Sent: Monday, November 25, 2024 11:39 AM
To: Jennifer Olson <tetcourt@townofeasttroywi.gov>
Cc: peter@townweb.com
Subject: Re: Town of East Troy Upgrade

Hi Jennifer,

Thank you so much for taking the time to speak with me last week! I'll try to explain everything in detail in this email, so you and your Board can fully understand the changes happening.

Late last year we did the annual analysis like always - you know, new customers that came in 2023, existing ones that renewed with Town Web, expenses regarding marketing, different municipal organizations across the states, conferences we attend, employees, running the servers, etc - the whole package.

What we discovered is that all our existing customers are experiencing some sort of issues with the platform their websites are on (WordPress), while all of them have unlimited, available 24x7 customer support, including the webmaster service (content management service) - that's something we call "White-Glove" Service. From that, we concluded that we need to have a better (more secure and simply better (when it comes to performance)) platform and that we need to strictly define what service we are providing. Our developers built the new platform called Juniper, which is state-of-the-art CMS, better, faster and more secure, virtually unhackable. Of course, there is a cost associated with maintaining such a platform and the level of service we want to provide to our loyal customers. That is why we needed to increase the pricing.

You have been with us for a very long time, for almost 13 years now. Your loyalty means a lot to us. That goes without saying. So we can still offer you the same premium package you are on but as a so-called legacy customer. With it comes the legacy pricing, of course. Just as a reference, as I mainly work with the new municipalities coming to Town Web - if you were not our customer and would want to switch to Town Web - the minimum amount (for the package you are on right now) would be \$3,000 per year. That is NOWHERE NEAR what we are charging our legacy customers. Along with that, with the new proposal, you will have a fixed annual fee for the next 3 years.

Now, you have paid your annual fee until October 2025, but we are now offering you a new proposal as part of an "early bird" offer. Basically, we understand you were having some issues with your website, so we are offering you to do an early upgrade. You are eligible for the upgrade from now until October 2025. But since you already paid your annual fee, you can do just the upgrade now (or at some point during 2025), and the contract you sign will start with your next annual fee.

Here's the cost breakdown as part of an "early-bird" offer:

- Website upgrade: Since you are on one of our newest designs (themes, what website visitors see), you have 2 options (now, or next year):

Option 1: you get a new design, and your website gets transferred to the new platform (with the same user interface): a \$1,800 one-time fee. This should remove any technical difficulties you are now experiencing.

Here are the possible designs:

<https://www.quincywi.com/>

<https://townofelk.com/>

<https://townofwittenbergwi.gov/>

<https://townofdewey.wi.gov/>

<https://cassville.org/>

<https://www.townofappleriver.com/>

Option 2: you stay on the same design, but your website gets transferred to the new platform (with the same user interface) - and it's a much cheaper option, \$1200 one-time fee.

On top of that, we can send the invoice for the website upgrade any time next year. Just let me know when, and I can put it in the proposal so you have it in writing.

Your new annual pricing starting from 10/19/2025:

- Annual website hosting and maintenance: \$600.00
- Annual unlimited 24/7 tech support (and training!): \$300.00
- Optional: Annual "White-Glove" Service (webmaster service): \$300.00 (this is content management service: we upload/remove any kind of content from your website)
- Annual domain management: \$20.00 per domain

Let me know if you have any additional questions about this, and we'd be more than happy to provide answers. 🙋

We are aware that the board members are the ones making a decision and that you are basically just a messenger in these situations so please do not hesitate to reach out - we can provide you with additional details about the platform, about the website hosting, about the "White-Glove" Service - we are here for you! I'm cc-ing our Sales Manager Peter for any additional clarification you might need.

If you have any additional questions you can reply to this email or call me at [608-535-5161](tel:608-535-5161).

I have just sent you an automatic email containing the proposal for the upgrade of your website.

Just in case it ends up in your spam folder - you can find it here as well: <https://townweb.proposify.com/preview/Z0kyWm5lTUZibDNkbIBYV0FIVmRjUT09>

Thank you and have a great day!

On Wed, Nov 20, 2024 at 8:07 PM Jennifer Olson <tetcourt@townofeasttroywi.gov> wrote:

Hello Jelena,

Thank you for reaching out. Please feel free to give me a call anytime. I am here and by the phone until 5:30pm CST today and from 8am – 4pm CST the rest of the week.

**Town of East Troy Department of Public Works
January 2025 Activity Report**

- 1) Trimmed trees
- 2) Plowed four times
- 3) Brined roads two times
- 4) Patched pot holes
- 5) Had the phone line fixed for the alarm system for Sanitary #2
- 6) Had ABS Brake system fixed on one plow truck
- 7) Ordered the new Boom Mower with the Town of Troy. Looking at a twelve-week delivery time
- 8) Ordered a new three-point broom for spring and summer clean up

To: Town of East Troy Board

From: Barbara Church, Town Supervisor

Date: January 21, 2025

Re: January Town Board report for February 10, 2025



- December Chief's Report - attached
- The ETAESD's Fire & Rescue (ETFR) Department responded to:
 - There were 5 Fire-related calls in the month of December. 5 of the 24 calls were in the Town.
 - There have been 232 Fire calls through December of 2024.
 - There were 109 EMS calls in the month of December. 13 of the 109 calls were in the Town.
 - There have been 1069 EMS calls through December of 2024.
- The next ETAESD meeting has been scheduled for February 18, 2025 at 5:30 P.M. at the Fire House.

Respectfully submitted Supervisor Church



EAST TROY FIRE DEPARTMENT

Fire Chiefs Monthly Report



TO: ETAESD Board
From: Chief Joe DeGaro
RE: Chief's Memo to the Board
DATE: January 21st, 2025

Fire Call Report:

- (See attached report)

Rescue Call Report:

- (See attached report)

Department Report:

- Ladder Truck – No updates
- Ambulance – No updates
- We finished 2024 strong! We ended up as the fifth highest call volume in the County out of 16 departments. The City of Lake Geneva was number one, The City of Elkhorn was number two, The City of Whitewater was number three, The City of Delavan was number four, and we were number five. A big thank you to our members for rising to the occasion.
- I will be doing another Board Education Workshop for a few interested members of the community / Board members. If you know of anyone that may be interested in attending, please reach out to me so I can coordinate a date and time. I will also do another round of the Board Education workshop after April so any new Board Members will be able to participate.
- We have finally finished removing decals and radio equipment from the old 1720 and the dive trailer. We will be posting the Engine, Dive Trailer, and UTV tracks up for sale via sealed bid. The deadline for people to submit their bids will be an hour prior to the next District Board meeting. The District Board then can go through the sealed bids and make their decision on the winning bid.

Training Report:

- We currently have one member enrolled into EMT-B, two members in Firefighter 1, and one member in Firefighter 2.

Upcoming Events, Meetings, and Trainings:

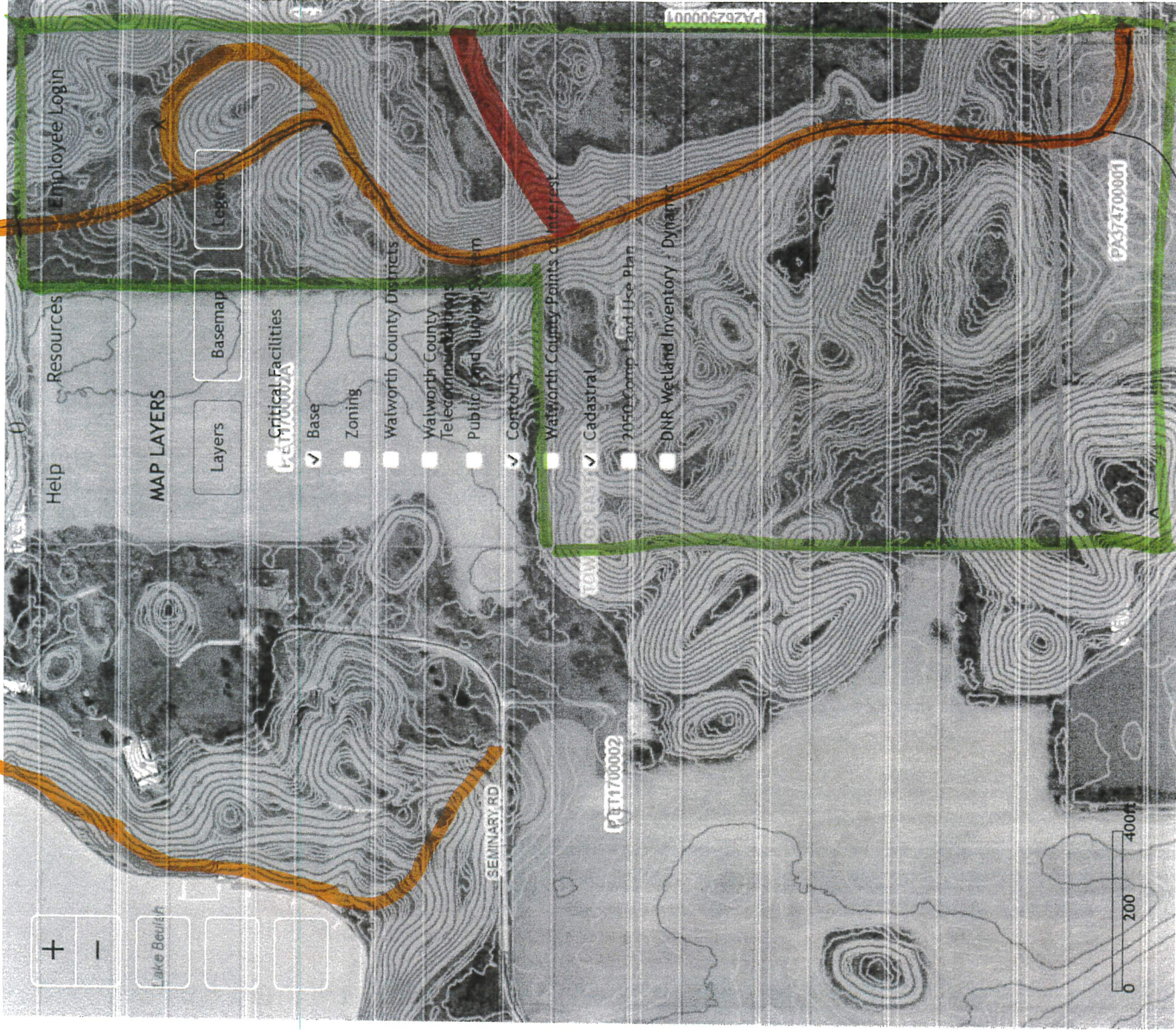
- TO BE RELEASED NEXT MONTH

*****End of Report*****



WALWORTH COUNTY
WISCONSIN

Walworth County, WI - OneView



ExoOne



SLP

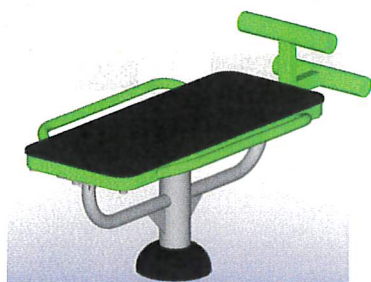
2-Person Leg Press



Glutes



Legs



SSUB

Sit-Up Bench



Core



PDC

Lat Pull Down



Back
Shoulders



Triceps



SCP

Chest Press



Chest



Triceps



Shoulders



AW

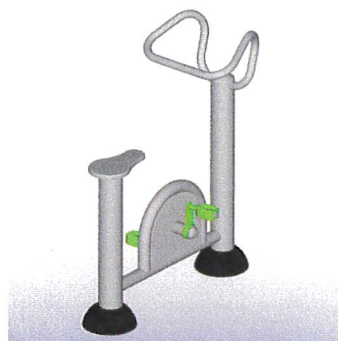
Air Walker



Glutes



Legs



B

Fitness Bike



Quads



Hamstrings



Legs



SWR

Rowing Machine



Lower Back



Shoulders



Biceps



Upper Back



DAW

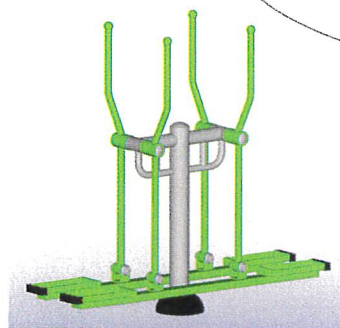
2-Person Air Walker



Glutes



Legs



DCCS

2-Person Cross Skier



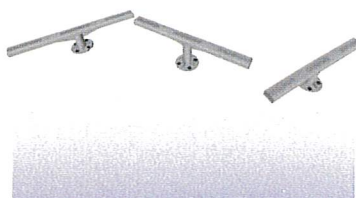
Glutes



Core



Arms

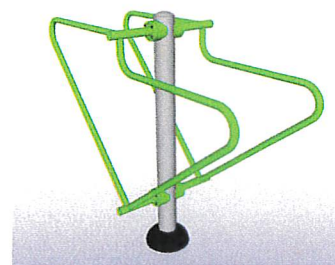


BB

Balance Beams



Legs



PUDS

Push-Up / Dip Station



Biceps



Shoulders



Triceps



Chest



Core



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The Lake Beulah Management District met on January 21, 2025.

Our next meeting is scheduled to be held on Tuesday, March 10, 2025

Mission: The primary goal of the Lake Beulah Management District ("LBMD") is to improve or protect the quality of Lake Beulah. Wis. Stat. §33.11.

Public Comments Summary This item was moved up on the agenda to coordinate with the discussion of Wake Enhanced Surfing by LBMD and the presentation of the Protect Lake Beulah (PLB) Survey regarding Wake Boats.

1. PLB, Protect Lake Beulah gave a summary of the survey they had conducted regarding wake enhancement activities.

- The survey generated 500 responses. 2/3 of the responses wanted immediate action.
- 30 Wisconsin Lakes have banned wake enhancement boating
- Proposed WI Legislation would ban wake surfing/ wake boarding on Lakes smaller than 1500 acres. Beulah is 850 acres.
- Wake boats use ballast to weight down the stern of the boats creating a wake enhanced by additional wave shaping fins. Control of the spread of invasive species when emptying ballast tank.

2. BRB, Beulah Responsible Boaters

- Critical of the PLB Survey. Limited Survey
- Scientific data regarding the action of wake boats specific to Lake Beulah
- Public Information/ Education Initiatives needs to address boating limits and restrictions
- The timing of the LBMD discussion of this topic. During the winter excluding seasonal residents.
- Equitable use of studies pro and against.

3. Amount of boat traffic and use of the Lake. How can we improve boating education and enforcement of existing laws/ buoy placement.

4. Improve boat launch signage. Provide wash stations at launch. New Door Hangar

5. Wisconsin Public Trust Doctrine Waterway protection – legal principle protecting public rights to use water.

6. Fishing boat live wells cleaning, as well as ballast tanks from wake boats; control invasive species

7. Noise Regulation from boating

8. Boating Safety: Other Boats including Kayaks, Canoes, Swimmers

9. Shoreline Erosion: T/ET Slow No Wake 200 feet from shore. 950 feet required to dissipate Wake Boat wave energy. Minimum requirements? 500 feet from shore 30 foot water depth

10. Re-suspend bottom sediment affecting Lake Water Quality. Scouring/ scarring Lake Bottom, Destroying Fishing Beds.

11. Wave Surfacing/ Wake Boards a Way of Life. Broad coalition of Lake Users - Wake Sports

Financial

As of December 31, 2024, the financial summary reflects the district's concerted efforts to optimize revenue streams and manage expenditures efficiently.

Revenue exceeded budget by \$4,305.00 due to finding attractive CD interest rate.

Administrative expenses were 78% of budget, saving ~\$24,000. All areas of Admin were under budget.

Plant Harvesting and Control was 84% of budget, saving ~\$12,000 due to operating expenses and wages being equally below budget.

Weed and Water Control exceeded budget by 18%, or \$3,000 caused by billing inconsistencies from USGS carried over from a '23 expense.

Overall expenses were 84% of budget, saving ~ \$32,000 which will be used to offset the 2025 truck purchase.

Aquatic Plant Harvesting

Lake Beulah Management District purchased a Ford 550 with a Dump Truck capability. The current budget made this possible.

Wake Enhanced Surfing

The enhanced wave heights and power created by boats operating in surf mode cause a number of areas of significant concern including at least the following:

Lake Beulah is a shared resource. When boats are operating in surf mode, other watersports such as slalom skiing are difficult or impossible. Paddle sports, fishing and swimming are all much more difficult and even dangerous.

Shoreline erosion. Shoreline erosion can degrade fish habitat and water quality due to the physical disruption of rooted plants and resuspension of sediment and nutrients.

Sediment redistribution. Wake boats operating in surf mode have greater potential to exacerbate sediment resuspension through increased wave energy and propeller turbulence.

Aquatic Invasive Species. Transportation of invasive species and fish pathogens through residual water in ballast tanks. Area at the launch dedicated to washing boats and emptying ballast tanks. Pipe waste to holding tank reservoir or sewer. Control run off.

State of Michigan DNR July 2023 Report

End of February 10, 2025 Report

**INTERGOVERNMENTAL AGREEMENT AMONG THE TOWN OF TROY, THE TOWN OF EAST
TROY, AND THE VILLAGE OF EAST TROY FOR THE PURPOSE OF IMPLEMENTING
EFFICIENCIES RELATED TO OPERATING A COMPOST SITE FOR THE COLLECTION AND
PROCESSING OF YARD WASTE**

RECITALS

WHEREAS, the State of Wisconsin, per Wis. Stat. §287.07, bans the disposal of yard waste at a solid waste disposal facility within the state; and

WHEREAS, the Town of East Troy currently operates a compost site at W1229 County Highway L (parcel # P ET1500007A) which is available for its residents to drop off their yard waste for no fee, as well as for Village of East Troy residents who purchase an annual pass; and

WHEREAS, the Town of Troy residents have no facility that accepts their yard waste; and

WHEREAS, the above municipalities are interested in working together to provide access for all of their respective residents to the Town of East Troy's compost site, sharing the cost of collecting and processing the yard waste.

NOW, THEREFORE, the Parties, pursuant to Wis. Stat. §66.0301, agree as follows:

1. The foregoing Recitals are true and correct and are hereby restated and incorporated herein by reference into this Agreement.

2. The term of this Agreement is January 1 through December 31, 2025. Thereafter, the Agreement shall renew year-to-year, subject to the right of any Party to terminate its participation in the Agreement by providing written notice of non-renewal at least 6 months prior to the commencement of a subsequent term.

3. The cost of operating and maintaining the Town of East Troy's compost site ("Compost Site") shall be shared equally among the Parties. Attached as Exhibit A, and

incorporated herein by reference, are the Compost Site Rules, which include a schedule, hours of operation, and itemization of the specific tasks involved in operating and maintaining the Compost Site on an annual basis.

4. The cost of insuring the Compost Site shall be shared equally among the Parties. The Town of East Troy agrees to add the other two municipalities as additional insureds on its insurance policies that shall provide motor vehicle, and general liability coverage for claims arising out of the operation of the Compost Site. Attached as Exhibit B is a copy of the certificate of insurance and endorsements verifying coverage.

5. The Parties shall work cooperatively to ensure that each municipality has sufficient time to incorporate its respective share of the costs of operating, maintaining and insuring the Compost Site into its annual budget.

6. Each party shall be responsible for its own acts and the results thereof and shall not be responsible for the acts of any other party and the results thereof. Each party, therefore, agrees that it will assume all risk and liability to itself, its agents or employees, for any injury to persons or property resulting in any manner from the conduct of its own actions, and the actions of its agents or employees under this Agreement, for any loss, cost, damage or expense resulting at any time from any and all causes due to any act, or acts, negligence, or the failure to exercise proper precautions, of or by itself or its own agents or its own employees, while occupying or visiting the premises under and pursuant to this Agreement.

7. Each of the Parties shall pay its own attorney fees as it relates to enforcement of the terms of this Agreement.

8. Nothing contained within this Agreement is intended to be a waiver or estoppel of the Parties or their insurer(s) to rely upon the limitations, defenses, and immunities contained within Wisconsin law, including those contained in the Wisconsin Statutes §§ 893.80, 895.52, and 345.05. To the extent that indemnification is available and enforceable, the Parties or their insurer(s) shall not be liable in indemnity or contribution for

an amount greater than the limits of liability for municipal claims established by Wisconsin law.

9. This Agreement may be executed in one or more counterparts, each of which for all purposes shall be deemed an original, but all of which taken together shall constitute one and the same instrument; and

10. This Agreement may be amended and/or terminated by the Parties, with the approval of each respective governing board. Any amendment or termination must be done in writing.

Town of East Troy, Walworth County, WI
Dated this ____ day of _____ 2025.

Barbara L. Church, Acting Chairperson

Attest:

Kim Buchanan, Clerk/Treasurer

Town of Troy, Walworth County, WI
Dated this day of _____ 2025.

Jerry Arntson, Chairman

Attest:

Michael Ramps, Clerk/Treasurer

Village of East Troy, Walworth, WI
Dated this ____ day of _____ 2025.

Robert M. Johnson, Village President

Attest:

Dannett Smith, Clerk

EXHIBIT A

EAST TROY COMPOST SITE RULES

The Compost Site will be open for residents of the Town of East Troy, the Town of Troy, and The Village of East Troy.

- 1) Schedule and Hours of Operation
 - a) Open every Saturday from April till December weather permitting.
 - b) Open every Friday from September till December weather permitting.
 - c) Hours of operation are Fridays 7:30 am till 2:30 pm, and Saturdays 9 am till 2 pm.
- 2) Permitted Materials
 - a) Grass-clippings, leaves, flowers, and yard waste.
- 3) Specific Requirements
 - a) Brush or branches no bigger than 6 inches in diameter.
 - b) No stumps of any kind.
 - c) MUST empty all bags and take them with you.
 - d) Place material on appropriate piles .
 - e) No building material refuse.
 - f) No Lot clearing materials.
 - g) All brush must be hand unloaded.
 - h) Please maintain a 5 mph speed limit.
 - i) ANY misuse of site may result in its closure or the barring of the offending party from using the site.
- 4) Municipal Schedule and Responsibilities
 - a) Town of East Troy will only be responsible for every other Saturday from April until the weekend before Thanksgiving.
 - b) The Village of East Troy will be responsible for opposite Saturdays and all Fridays from April until December.
 - c) The Town of Troy will be able to partake in the use of the compost site as needed for storm damage or tree clean up.
 - d) The Town of East Troy and The Village of East Troy and The Town of Troy will share in the cost of getting brush chipped up in the fall.

**Town of East Troy
Resolution 2025 – 01**

A Resolution Updating Charge Back Rates for the Town of East Troy

Whereas, the Town of East Troy has in place an ordinance permitting the Town Board to adjust on an annual basis, charge back rates to reflect the actual cost incurred by the Town of East Troy in participating in public projects of other Works, where requested;

Now, Therefore, be it resolved, by the Town Board of the Town of East Troy, Walworth County, Wisconsin, that the following charge back rates shall apply for the year 2024.

DPW Level 1 – Regular hourly Rate	= \$57.40
DPW Level 1 – Overtime hourly Rate	= \$79.15
DPW Level 2 – Regular hourly Rate	= \$52.26
DPW Level 2 – Overtime hourly Rate	= \$71.46
DPW Level 3 – Regular hourly Rate	= \$42.61
DPW Level 3 – Overtime hourly Rate	= \$61.06
DPW Level 4 – Regular hourly Rate (Part-time Snowplow Driver)	= \$28.56
Admin Level 1 – Regular hourly Rate	= \$54.23
Admin Level 1 – Overtime hourly Rate	= \$74.40
Admin Level 2 – Regular hourly Rate	= \$46.37
Admin Level 2 – Overtime hourly Rate	= \$62.63
Admin Level 3 – Regular hourly Rate	= \$28.64
Admin Level 3 – Overtime hourly Rate	= \$42.95

This Resolution ratifies the action of the Town Board at the January Town Board Meeting, such that these rates shall apply to the entire calendar year 2025.

Dated this 10th day of February 2025.

BY: _____
Barbara L. Church, Acting Chairperson

ATTEST: _____
Kim M. Buchanan, Clerk/Treasurer

Town of East Troy
TOWN BOARD MEETING SCHEDULE

DATE	TIME	MEETING
February 10, 2025	6:30 PM	Town Board Meeting
February 11, 2025	9:00 AM	Public Test
February 18, 2025	7:00 AM to 8:00 PM	Spring Primary
February 18, 2025	5:30 PM	ETEASD Meeting
February 19, 2025	6:30 PM	Booth Lake Park Board Meeting
February 19, 2025	6:30 PM	Planning Commission
March 5 & 19, 2025	6:30 PM	Planning Commission
March 10, 2025	6:30 PM	Town Board Meeting
March 18 - 21, 2025	8:00 AM to 4:00 PM	In-person Absentee
March 24 - 27, 2025	8:00 AM to 4:00 PM	In-person Absentee
March 28, 2025	8:00 AM to 5:00 PM	In-person Absentee
March 28, 2025	9:00 AM	WTA District Meeting - Board of Review Training in Whitewater
April 1, 2025	7:00 AM to 8:00 PM	Spring Election
April 14, 2025	6:30 PM	Town Board Meeting
April 15, 2025	6:30 PM	Annual Meeting