

# Village of Clyman

POB 129 713 Morgan Street Clyman, WI 53016  
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## 2024 Proposed Budget

NOTICE IS HEREBY GIVEN that on Monday, December 18, 2023 at 6:00 PM at the Clyman Village Hall, a public hearing will be held on the proposed 2024 budget for the Village of Clyman. The proposed budget in detail is available for inspection at the Village of Clyman Clerk's Office. The following is a summary of the proposed 2024 budget for the Village of Clyman.

### REVENUE

ACCOUNT	2023	2024 Proposed
LOCAL LEVY	\$158,237	\$158,367
DEBT SERVICE	\$120,840	\$120,840
INTERGOVERNMENTAL AIDS	\$122,611	\$159,847
LICENSES/PERMITS	\$2,285	\$2,645
MISC REVENUES	\$1,303,894	\$664,940
OTHER FUNDING SERVICES	\$186,696	\$168,399
<b>TOTAL REVENUE</b>	<b>\$1,894,563</b>	<b>\$1,275,038</b>

### EXPENSES

ACCOUNT	2023	2024 Proposed
GENERAL GOVERNMENT	\$455,489	\$467,685
PUBLIC SAFETY	\$6,720	\$8,220
PUBLIC WORKS	\$339,114	\$158,707
STREETS	\$1,027,567	\$563,196
PARKS & PLAYGROUND	\$24,105	\$30,155
FIRE	\$41,568	\$47,075
<b>TOTAL EXPENSES</b>	<b>\$1,894,563</b>	<b>\$1,275,038</b>

**Clerk/Treasurer**  
 Connie Kreitzman  
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**DPW**  
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