

**2024 FINANCIAL STATEMENT FOR
TOWN OF WOODLAND
SAUK COUNTY, WISCONSIN**

2024 EXPENDITURES

LEGISLATIVE BOARD

	2023	2024
Board Salaries	\$ 6,500.00	\$ 6,500.00
Town Share - FICA	\$ 497.25	\$ 497.25
Board Expense - Mileage	\$	\$
Dues, Subscriptions, Training	\$ 1,749.97	\$ 1,253.49
Memorial		
Other	\$	\$
	\$ 8,747.22	\$ 8,250.74

LEGAL

Attorney Fees	\$	\$ 1,681.50
Newspaper Notices	\$ 306.21	\$ 495.74
Fines	\$	\$
	\$ 306.21	\$ 2,177.24

GENERAL ADMINISTRATION

Clerk Salary plus extra hours	\$ 11,543.75	\$ 10,650.00
Town Share FICA	\$ 883.10	\$ 814.73
Mileage and Expenses	\$ 3,301.88	\$ 3,733.22
Election Salaries	\$ 1,549.00	\$ 3,019.00
Election Expenses	\$ 3,552.52	\$ 3,058.77
Required Municipal Bonding	\$ 50.00	
New Checks	\$ 313.70	
Map Laminating		
	\$ 21,193.95	\$ 21,275.72

FINANCIAL ADMINISTRATION

Treas Salary plus extra hours	\$ 6,487.50	\$ 6,475.00
Town Share FICA	\$ 496.29	\$ 495.34
Mileage and Expenses	\$ 323.35	\$ 370.73
Dog License	\$ 29.00	\$ 28.00
Building permits	\$ 100.00	\$ 100.00
Assessor	\$ 7,150.04	\$ 7,350.00
Tax Collector Bond	\$ 102.81	\$
Tax Statements	\$ 1,110.24	\$ 1,181.98
Required Municipal Bonding	\$ 50.00	\$ 50.00
Tax Receipting/Dog Lic Program	\$	\$ 1,959.00
Deposit slips	\$ 80.88	\$ -
	\$ 15,930.11	\$ 18,010.05

OTHER

R.E. Tax Refunds - Overpayment	\$ 138.04	\$ 1,114.41
Web Site	\$ 595.00	\$ 595.00
Wis DOR Assessment		\$
U.C. Paid		\$
	\$ 733.04	\$ 1,709.41

GENERAL BUILDING - TOWN HALL

Utilities and Maint	\$ 2,128.03	\$ 1,228.00
Insurance	\$ 1,968.50	\$ 2,442.22
Copier	\$	\$ -
Hall Expense	\$ 1,142.61	\$ 703.77
	\$ 5,239.14	\$ 4,373.99

PUBLIC SAFETY

Cazenovia Area Fire and Ambulance Dues	\$ 9,125.00	\$ 9,125.00
Wonewoc Area Fire and Ambulance Dues	\$ 11,972.28	\$ 11,972.28
State Fire Dues Paid To Cazenovia	\$ 1,379.40	\$ 1,630.50
State Fire Dues Paid To Wonewoc	\$ 2,758.45	\$ 3,261.48
Boat Landing-Portable Toilet	\$ 1,320.00	\$ 1,500.00
Fire Extinguisher Maintenance	\$ 263.50	\$ 201.70
Bridge Inspection	\$ 1,422.47	\$ 664.45
Delinquent Fire	\$	\$ -
Water Testing Fee	\$	\$ -
Inspection Fees and Building Inspection	\$ 13,270.00	\$ 10,543.00
	\$ 41,511.10	\$ 38,898.41

PUBLIC WORKS

Highway Employees		
Jacob Bell	\$ 1,891.75	\$ 824.50
Jeff Reisdorph		\$ -
Carl Rott	\$ 28,674.40	\$ 23,961.97
Ned Woolever	\$ 4,377.50	\$ 2,703.00
Mike Stanek	\$ 114.75	
Gary Dieck	\$ 75.00	\$ -
Town Share FICA	\$ 2,687.71	\$ 2,102.94
	\$ 37,821.11	\$ 29,592.41

HIGHWAY MAINTENANCE

Highway Administration	
Town Share FICA	
Highway Mileage	
Highway Maintenance	
Brushing	
Cold Mix	
Culvert	
Gas,Diesel,Oil	
Insurance	
Sand, Salt & Gravel	
Shop Supplies	
Shop Utilities	
Truck/Equipment Repairs	
Furnace	
Other	

\$	1,000.00
\$	76.50
\$	158.06
\$	167,768.85
\$	4,413.20
\$	15,778.69
\$	11,527.38
\$	8,972.50
\$	70,358.18
\$	244.30
\$	6,025.10
\$	27,975.86
\$	3,500.00
\$	
\$	317,798.62

\$	1,000.00
\$	76.50
\$	268.00
\$	199,344.72
\$	20,042.55
\$	8,940.80
\$	780.00
\$	9,395.41
\$	7,785.51
\$	7,432.00
\$	467.14
\$	3,515.18
\$	35,147.76
\$	
\$	3,199.89
\$	297,395.46

CAPITAL OUTLAY

Broadband Outlay	
Fire Protection Outlay	
General Building Outlay	
Highway Building Outlay	
Highway Equipment Outlay	

\$	7,488.24
\$	7,488.24

\$	-
\$	7,488.24
\$	-
\$	1,483.72
\$	-
\$	8,971.96

SANITATION

Attendant Wages	
LP Gas/other/gravel	
Recycling	
Solid Waste Disposal	
Town Share FICA	

\$	7,280.00
\$	45.92
\$	6,386.00
\$	13,849.95
\$	556.92
\$	28,118.79

\$	7,350.00
\$	115.04
\$	6,397.28
\$	13,881.24
\$	562.28
\$	28,305.84

CONSERVATION & DEVELOPMENT

Plan Commission	
Town Share FICA	

\$	1,750.00
\$	133.88
\$	1,883.88

\$	1,775.00
\$	135.79
\$	1,910.79

TAX SETTLEMENT PAID TO SCHOOL DISTRICTS

Hillsboro	
Reedsburg	
Weston	
Wonewoc-Center	
PILT Payment	

\$	10,315.87
\$	2,537.18
\$	44,018.06
\$	519,915.45
\$	\$23.86
\$	576,810.42

\$	13,307.80
\$	2,606.73
\$	52,247.18
\$	551,665.94
\$	25.15
\$	619,852.80

TAX SETTLEMENT PAID TO TECH SCHOOLS

Madison Area Tech	
Southwest Wisconsin	
WWTI #2	
PILT Payment	

\$	50,204.31
\$	4,791.07
\$	1,665.93
\$	2.29
\$	56,663.60

\$	52,150.42
\$	4,887.66
\$	1,697.03
\$	2.37
\$	58,737.48

TAX SETTLEMENT PAID TO SAUK COUNTY

County/State Tax Settlement	
Lottery Credit State/County	
PILT	
MFL	
Dog Licenses Paid to County	

\$	297,037.60
\$	12.46
\$	2,682.58
\$	390.00
\$	300,122.64

\$	307,308.32
\$	12.70
\$	87.57
\$	385.50
\$	307,794.09

GRAND TOTAL

\$	1,420,368.07
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\$	1,447,256.39
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2023**2024****TOWN/ROAD ORDERS TOTAL**

\$	1,420,368.07
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\$	1,447,256.39
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