

2023 BUDGET									
TOTAL EXPENSES									
	2019 Budgeted	2020 Budgeted	Budgeted 2021	Budgeted 2022	Proposed 2023				
General Government	\$ 61,450.00	\$ 67,950.00	\$51,368.00	\$54,350.00	\$54,850.00				
Highway	\$ 250,181.44	\$ 258,008.53	\$277,698.71	\$274,465.70	\$283,312.06				
Sanitation	\$ 25,250.00	\$ 24,050.00	\$ 27,500.00	\$ 26,900.00	\$ 27,400.00				
Public Safety	\$ 20,760.00	\$ 21,617.28	\$ 21,917.28	\$24,417.28	\$24,347.28				
Capital Outlay	\$ 27,488.24	\$ 27,488.24	\$ 27,488.24	\$27,488.24	\$27,488.24				
TOTAL	\$ 385,129.68	\$ 399,114.05	\$405,972.23	\$407,621.22	\$417,397.58				