

RESOLUTION #2020.16
ADOPTION OF THE 2021 ANNUAL BUDGET FOR THE TOWN OF POLK
TOWN OF POLK, WASHINGTON COUNTY

WHEREAS, the Town Clerk has prepared the Annual Budget for 2021 fiscal year as a result of the Town of Polk Budget Workshops and direction from the Town Board; and

WHEREAS, the Town Board has reviewed the proposed revenues from all sources and the proposed expenditures and has directed that the proposed budget be adjusted accordingly; and

WHEREAS, a Public Hearing on the Annual Budget was held on November 17, 2020 after due and proper notice of said hearing had been given in accordance with the provision of Section 65.90 of Wis.Stats; and

WHEREAS, it is necessary to levy a property tax in the amount of \$621,935.00 as contained in the 2021 Budget, to fund budgeted expenditures of the Town of Polk government, and

NOW THEREFORE, BE IT RESOLVED, by the Town Board of the Town of Polk, Washington County, Wisconsin, that the 2021 Annual Budget, a summary of which is attached hereto (Exhibit A) and made a part hereof, be and is hereby approved.

ADOPTED by a vote of 2 for and 0 against on this 17th day of November, 2020.

TOWN OF POLK

By: Albert J. Schulteis

Albert Schulteis, Town Chairperson

By: (excused)

Robert Roecker, Town Supervisor

By: Dennis Sang

Dennis Sang, Town Supervisor

Attest:

Sandra Rotar
Sandra Rotar, Town Clerk

**TOWN OF POLK 2021 ANNUAL BUDGET
RESOLUTION 2020.16- EXHIBIT A**

**2021
Budget**

GENERAL FUND

REVENUE ACCOUNTS:

Taxes (General Levy)	621,935
Special Charge	100,000
Intergovernmental Revenues	275,097
Licenses and Permits	161,175
Fines, Forfeitures & Penalties	-
Public Charges for Services	1,469
Intergovernmental Charges for Services	-
Miscellaneous Revenues	16,175
Proceeds Long Term Debt	
Subtotal Revenues	1,175,851
Fund Balance Applied	-
TOTAL REVENUES	1,175,851

EXPENDITURE ACCOUNTS:

General Government	194,588
Public Safety	406,508
Public Works	532,131
Conservation & Development	42,624
Capital Outlay	
Debt Service	
TOTAR EXPENDITURES	1,175,851