

**RESOLUTION 08.2022**  
**ADOPTION OF THE 2023 ANNUAL BUDGET FOR THE TOWN OF POLK**  
**TOWN OF POLK, WASHINGTON COUNTY**

**WHEREAS**, the Town Clerk has prepared the Annual Budget for 2023 fiscal year as a result of the Town of Polk Budget Workshop and direction from the Town Board; and

**WHEREAS**, the Town Board has reviewed the proposed revenues from all sources and the proposed expenditures and has directed that the proposed budget be adjusted; accordingly, and

**WHEREAS**, a Public Hearing on the Annual Budget was held on November 15, 2022, after due and proper notice of said hearing had been given in accordance with the provision of Section 65.90 of Wis.Stats; and

**WHEREAS**, it is necessary to levy a property tax in the amount of \$\$630,350.00 as contained in the 2023 Budget, to fund budgeted expenditures of the Town of Polk government, and

**NOW THEREFORE, BE IT RESOLVED**, by the Town Board of the Town of Polk, Washington County, Wisconsin, that the 2023 Annual Budget, a summary of which is attached hereto (Exhibit A) and made a part hereof, be and is hereby approved.

ADOPTED by a vote of 3 for and 0 against on this 15th day of November 2022.

TOWN OF POLK

By: Albert J. Schulteis

Albert Schulteis, Town Chairperson

By: Robert G. Roecker

Robert Roecker, Town Supervisor

By: Dennis Sang

Dennis Sang, Town Supervisor

Attest: Alison Pecha  
Alison Pecha, Town Clerk

Exhibit A

<b>Revenues</b>	<b>2023</b>
Taxes	\$ 630,950
Intergovernmental Revenues	\$ 290,278
Licenses/Permits	\$ 184,195
Fine, Foreitures, Penalties	\$ -
Public Charges for Services	\$ 8,770
Intergovernmental Rcharges for Services	\$ -
Miscellaneous Revenues	\$ 9,825
Long Term Debt	
Cash balance Applied	\$ 8,193
<b>Total Revenues</b>	<b>\$ 1,132,211</b>
<b>Expenditures</b>	
General Government	\$ 188,827
Public Safety	\$ 454,399
Public Works	\$ 431,237
Health & Human Services	\$ -
Culture, Recreation, & Education	\$ 57,748
Debt Service Fund	\$ -
Other Financing Uses/Captial Outlay	\$ -
<b>Total Expenditures</b>	<b>\$ 1,132,211</b>