

Resolution # 2026-01-20

**Resolution to amend the 2025 Budget adopted by the Town Board of the Town of Elba of Dodge County, Wisconsin**

Whereas the Town of Elba will increase the Total Budget from \$424,961 to \$494,064, an increase of \$69,103.

Revenues	2025 Approved Budget	2025 Amended Budget	Over/Under
Intergovernmental	\$150,397	\$204,000	\$53,603
Licenses & Permit Fees	\$3,100	\$4,700	\$1,600
Public Charges	\$6,310	\$10,100	\$3,790
Miscellaneous	\$14,590	\$32,400	\$17,810
Subtotal Revenue	\$174,397	\$251,200	\$76,803
Cash Balance Applied	0	0	
Asset Accounts Applied	0	0	0
<b>TOTAL REVENUES</b>	<b>\$174,397</b>	<b>\$251,200</b>	<b>\$76,806</b>
Total Tax Levy	<b>\$250,564</b>	<b>\$250,564</b>	\$0
<b>Total Budget</b>	<b>\$424,961</b>	<b>\$501,764</b>	<b>\$76,803</b>
<b>Expenditures</b>			
General Government	\$80,730	\$104,800	\$24,070
Public Safety	\$95,645	\$83,200	\$12,445
Public Works	\$231,586	\$278,000	\$46,414
Health & Human Services	\$17,000	\$13,400	\$3,600
Culture, Recreation	0	0	
Debt Service	0	0	0
TID Expenses	0	0	0
Fund Allowances	0	\$22,364	\$22,364
<b>TOTAL EXPENDITURES</b>	<b>\$424,961</b>	<b>\$501,764</b>	<b>\$76,803</b>

Adopted this 20th day of January 2026.

Nathan Pollnow

Nathan Pollnow, Town Chairman

Attested by the Town of Elba Town Clerk:

Lori Koenig-Fry

Lori Koenig-Fry, Town Clerk

Roger Parpart

Roger Parpart, Town Supervisor 1

Peter Larson

Peter Larson, Town Supervisor 2

Roll Call Vote:

Chairperson: YES

Supervisor 1: YES

Supervisor 2: YES