

Resolution # 2026-01-20

Resolution to amend the 2025 Budget adopted by the Town Board of the Town of Elba of Dodge County, Wisconsin

Whereas the Town of Elba will increase the Total Budget from \$424,961 to \$494,064, an increase of \$69,103.

Revenues	2025 Approved Budget	2025 Amended Budget	Over/Under
Intergovernmental	\$150,397	\$204,000	\$53,603
Licenses & Permit Fees	\$3,100	\$4,700	\$1,600
Public Charges	\$6,310	\$10,100	\$3,790
Miscellaneous	\$14,590	\$32,400	\$17,810
Subtotal Revenue	\$174,397	\$251,200	\$76,803
Cash Balance Applied	0	0	
Asset Accounts Applied	0	0	0
<b>TOTAL REVENUES</b>	<b>\$174,397</b>	<b>\$251,200</b>	<b>\$76,806</b>
Total Tax Levy	<b>\$250,564</b>	<b>\$250,564</b>	\$0
Total Budget	<b>\$424,961</b>	<b>\$501,764</b>	<b>\$76,803</b>
<b>Expenditures</b>			
General Government	\$80,730	\$104,800	\$24,070
Public Safety	\$95,645	\$83,200	\$12,445
Public Works	\$231,586	\$278,000	\$46,414
Health & Human Services	\$17,000	\$13,400	\$3,600
Culture, Recreation	0	0	
Debt Service	0	0	0
TID Expenses	0	0	0
Fund Allowances	0	\$22,364	\$22,364
<b>TOTAL EXPENDITURES</b>	<b>\$424,961</b>	<b>\$501,764</b>	<b>\$76,803</b>

Adopted this 20th day of January 2026.



Nathan Pollnow, Town Chairman

Attested by the Town of Elba Town Clerk:



Lori Koenig-Fry, Town Clerk



Roger Parpart, Town Supervisor 1



Peter Larson, Town Supervisor 2

Roll Call Vote:

Chairperson: YES

Supervisor 1: YES

Supervisor 2: YES