

**NOTICE OF PUBLIC BUDGET HEARING & SPECIAL TOWN MEETING**  
**TOWN OF DEKORRA, COLUMBIA COUNTY**

Notice is hereby given that on **Tuesday, November 12, 2024 at 6:10 pm** at the **Dekorra Town Hall, W8225 County Rd JV** Poynette, WI, a **PUBLIC HEARING** on the **PROPOSED 2025 BUDGET** of the Town of Dekorra will be held. **A Special Town meeting will be held at 6:15 or immediately following the Budget Public hearing**, to approve the Tax Levy and compensation for Elected Officials. The proposed budget in detail is available for inspection at the Town Clerk's office, W8225 County Rd JV, Poynette, WI during the office hours of 10:00 am - 3:00 pm, Monday thru Thursday, or by appointment, and on the Town of Dekorra Website.

GENERAL FUND					
REVENUES	2023 Actual	2024 Total Projected	2024 Budget	2025 Proposed Budget	% Inc. -Decr.
TAXES	24052	21590	23041	21590	-6.3%
INTERGOVERNMENTAL REVENUE	344552	357187	349063	360792	3.4%
LICENSES & PERMITS	58649	41000	36200	35700	-1.4%
FINES, FORFEITURES & PENALTIES	50	15	100	100	0.0%
PUBLIC CHARGES FOR SERVICES	30762	55065	23450	22000	-6.2%
INTERSTATE FIRE CALL	0	500	0	0	0.0%
POYNETTE SHARE OF WELL MONITORING	0	3827	0	3827	100.0%
INTEREST	55311	68424	29303	48400	65.2%
INTERGOVERNMENTAL CHARGES/Misc Revenue	268		3000	0	-100.0%
FIRE STATION&HWY CONSTR LOAN PMT OFFSET	217047	140957	141425	142981	1.1%
IN FROM RESERVES	245973	32626	46126	52626	14.1%
<b>TOTAL REVENUE</b>	<b>976664</b>	<b>721191</b>	<b>651708</b>	<b>688016</b>	<b>5.6%</b>
<b>EXPENDITURES</b>					
GENERAL GOVERNMENT	177581	186847	194178	197109	1.51%
NEW TOWN HALL RENOVATIONS	383752	23140	0	1000	100.00%
PUBLIC SAFETY (Fire Dept, Constable, Erosion)	332923	349409	371608	441213	18.73%
PUBLIC WORKS (Highway & Recycling)	529184	593710	586506	540424	-7.86%
HEALTH & HUMAN SERVICE	4730	8128	8508	8508	0.00%
RECREATION	34925	59062	47800	55900	16.95%
PLANNING/DEVELOPMENT/ZONING	10488	7202	8700	8700	0.00%
DEBT SERVICE - FIRE STATION & HWY CONSTR	263739	140957	141425	142772	0.95%
<b>SUB TOTAL EXPENSES</b>	<b>1737322</b>	<b>1368455</b>	<b>1358725</b>	<b>1395626</b>	<b>2.72%</b>
<b>TO RESERVE FUNDS</b>					
Capital Reserve-Old FireStation & Sale of Equip	0	0	0	0	0.00%
Capital Reserve-ATC Town Hall	40025	35123	35123	35123	0.00%
Capital Reserve-Reserve Parks	48034	34374	4300	9400	118.60%
Contingency - Land Purchase	0	0	0	0	0.00%
Contingency-Reassessment	0	0	0	0	0.00%
Contingency-Audit	0	0	0	0	0.00%
<b>SUB TOTAL EXPENSES</b>	<b>1825381</b>	<b>1437952</b>	<b>1398148</b>	<b>1440149</b>	<b>3.0</b>
Cash Applied or under/over	0	0	0	0	0.00%
<b>TOTAL EXPENDITURES</b>	<b>1825381</b>	<b>1437952</b>	<b>1398148</b>	<b>1440149</b>	<b>3.0</b>
<b>PROPERTY TAX TO BE RAISED</b>	<b>732034</b>	<b>716761</b>	<b>746440</b>	<b>752133</b>	<b>0.76%</b>
Loan payments above Levy Limits - Fire Station	89901	92047	92047	93394	1.46%
Loan payments above Levy Limits - Fire Equip	48838	48910	49378	49587	0.42%
Loan payments above Levy Limits - Hwy Constr	125000	0	0	0	0.00%
Reserve/(Deficit) - General Fund	116683	0	0	0	0.00%
<b>Utility District</b>					
Beginning Fund balance					
Income	171386	173422	208300	208300	0.00%
In from Loan/Other Sources	161665	91262	143465	61384	-57.21%
Expenses	333051	264684	351765	269684	-23.33%
Reserve/(Deficit) - Utility District	0	0	0	0	0.00%
Ending Fund balance	0	0	0	0	
Outstanding Debt Balance-U.D. - G.O. Bond (2016 Refinance)					
		515,000.00	12/31/2023	390,000.00	12/31/2023
Outstanding Debt Balance-Hometown Bank (New Town Hall)					
		116,018.00	12/31/2023	86,278.00	12/31/2023
<b>Amount to be raised and Levy Information:</b>					
	2023	2024	2025		
Expenditures	1602483	1398148	1440149		
Revenues/Cash on hand applied	856862	651708	688016	Increase	% Increase
<b>Amt to be raised</b>	<b>745621</b>	<b>746440</b>	<b>752133</b>	5693	0.76
Road Constr Loan pmnts - portion to be levied	125000	0	0	0	0.00
Fire Station Loan Pmts	89901	92047	93394	1347	1.46
Fire Equipment Loan Pmts	48838	49378	49587	209	0.42
<b>Total Amount to be raised</b>	<b>1009360</b>	<b>887865</b>	<b>895114</b>	7249	0.82
<b>Assessed Value</b>					
	2023	2024	2025		
Assessed Value	413,288,400	416,349,500	635,394,700		
Equalized Value	513,499,800	598,976,100	649,903,200		
Equalized %	80.48462726	69.51020249	97.76759062	Increase	% Increase
Levy	0.00180412	0.00179282	0.00118373	-0.000609	-33.97
Levy for Loan payments	0.00063815	0.00033968	0.00022503	-0.000115	-33.75
<b>Total Levy with Road Constr &amp; Fire Station Loan Pmts</b>	<b>0.00244227</b>	<b>0.00213250</b>	<b>0.00140875</b>	-0.000724	-33.94

Dated this 28th day of October, 2024  
 Posted in 3 posting places and published on the Town Website

BY: Holly Priske, Town Clerk  
 Town of Dekorra