

## NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF STANFOLD

Notice is hereby given that on Tuesday, November 10, 2020, at 6:00 p.m. at the Town of Stanford Town Hall the Town Board will hold a public hearing on the proposed budget for 2021. The following is a summary of the proposed 2021 budget. A detailed account of the 2021 proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-475-9363.

<b>All Governmental Fund Types</b>	<b><u>2020 Budgeted</u></b>	<b><u>2021 Proposed</u></b>	<b><u>% Change</u></b>
<b>REVENUES:</b>			
Taxes:			
General Property Taxes	\$225,668	\$227,768	0.93%
Other	0	0	
Intergovernmental	159,566	218,912	
Licenses and Permits	70	70	
Miscellaneous	4,175	3,175	
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Total Revenue	389,479	449,925	
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<b>EXPENDITURES:</b>			
General Government	74,375	89,455	
Public Safety	21,028	21,908	
Public Works	334,426	307,300	
Health and Human Services	0	0	
Capital Outlay	0	0	
Debt Service	44,487	44,486	
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Total Expenditures	474,316	463,149	-2.35%
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Excess of Revenues Over (Under) Expenditures	(84,837)	(13,224)	
FUND BALANCE JANUARY 1	206,965	36,994	
FUND BALANCE DECEMBER 31:			
Unassigned/Working Capital	122,128	23,770	
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Total Fund Balance December 31	\$122,128	\$23,770	
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The 2021 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

## NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF STANFOLD

Notice is hereby given that on Tuesday, November 10, 2020, immediately following the completion of the Public Budget Hearing, which begins at 6:00 p.m. at the Town of Stanford Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1 To adopt the Town tax levy to be paid in 2021 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.

# TOWN OF STANFOLD BUDGET SUMMARY

<b>All Governmental Fund Types</b>	<b>2019 Actual</b>	<b>2020 Projected*</b>	<b>2020 Budget</b>	<b>2021 Proposed</b>
<b>REVENUES:</b>				
Taxes:				
General Property Taxes	\$180,299	\$225,668	\$225,668	\$227,768
Other	0	0	0	0
Intergovernmental	168,142	185,057	159,566	218,912
Licenses and Permits	105	70	70	70
Miscellaneous	86,479	3,200	4,175	3,175
Total Revenue	<u>435,025</u>	<u>413,995</u>	<u>389,479</u>	<u>449,925</u>
<b>EXPENDITURES:</b>				
General Government	70,425	92,547	74,375	89,455
Public Safety	46,345	20,991	21,028	21,908
Public Works	273,224	405,942	334,426	307,300
Health and Human Services	0	0	0	0
Capital Outlay	259,060	20,000	0	0
Debt Service	85,111	44,486	44,487	44,486
Total Expenditures	<u>734,165</u>	<u>583,966</u>	<u>474,316</u>	<u>463,149</u>
Excess of Revenues Over (Under) Expenditures	(299,140)	(169,971)	(84,837)	(13,224)
FUND BALANCE JANUARY 1	294,158	206,965	206,965	36,994
FUND BALANCE DECEMBER 31:				
Unassigned/Working Capital	<u>(4,982)</u>	<u>36,994</u>	<u>122,128</u>	<u>23,770</u>
Total Fund Balance December 31	<u>\$206,965</u>	<u>\$36,994</u>	<u>\$122,128</u>	<u>\$23,770</u>

\* Ten Months Actual and Two Months Estimated

	<b>2020 Budget</b>	<b>2021 Proposed Budget</b>	<b>Percentage Change</b>
Total Expenditures	\$474,316	\$463,149	-2.35%
Property Tax Contributions	\$225,668	\$227,768	0.93%

The 2021 proposed budget does not contain the addition of any newly provided services or the deletion of any currently provided services.

The Town anticipates having long-term debt of \$ 200,000.00

**TOWN OF STANFOLD**  
**DETAIL OF GENERAL FUND RECEIPTS BUDGET**

	<b>2019 Actual</b>	<b>2020 Projected*</b>	<b>2020 Budget</b>	<b>2021 Proposed</b>
<b>Local Taxes:</b>				
General Property Taxes	\$180,299	\$225,668	\$225,668	\$227,765
Managed Forest Land Taxes	3,593	0	\$0	0
Total Local Taxes	<u>183,892</u>	<u>225,668</u>	<u>225,668</u>	<u>227,765</u>
<b>Intergovernmental:</b>				
State Shared Revenues	44,175	43,257	43,257	43,257
Tax Exempt Computer Aid	21	21	21	21
Fire Insurance Tax from State	2,549	2,592	2,549	2,592
Personal Property State Aid	0	917	917	917
State Transportation Aids	120,765	131,959	112,165	139,468
Grants - CARES, TACL, TRIP	0	5,654	0	32,000
In Lieu of Taxes on State Conservation Lands	530	530	530	530
State Aid Managed Forest Land	102	127	127	127
Total Intergovernmental	<u>168,142</u>	<u>185,057</u>	<u>159,566</u>	<u>218,912</u>
<b>Licenses and Permits:</b>				
Driveway Permits	<u>70</u>	<u>105</u>	<u>0</u>	<u>70</u>
<b>Miscellaneous Revenues:</b>				
Interest on Investments	5,263	3,000	4,000	3,000
Rent	125	100	75	75
Patronage Dividends	831	100	100	100
Sale of Scrap and Recyclables	46	0	0	0
Sale of Highway Equipment	40,625	0	0	0
Recoveries for Highway Damage	32,422	0	0	0
Fire Call Reimbursements	7,054	0	0	0
Miscellaneous -	113	0	0	0
Total Miscellaneous Revenues	<u>86,479</u>	<u>3,200</u>	<u>4,175</u>	<u>3,175</u>
Total General Fund Receipts	<u><u>\$438,583</u></u>	<u><u>\$414,030</u></u>	<u><u>\$389,409</u></u>	<u><u>\$449,922</u></u>

\* Ten Months Actual and Two Months Estimated

**TOWN OF STANFOLD**  
**DETAIL OF GENERAL FUND DISBURSEMENTS BUDGET**

	<u>2019</u> <u>Actual</u>	<u>2020</u> <u>Projected*</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Proposed</u>
<b>General Government:</b>				
Board:				
Salary and FICA & MC	\$16,036	\$22,000	\$22,000	\$22,000
Board Per Diem	0	250	1,719	250
Ads/Publications, WTA dues, picnic	0	2,100	700	2,000
Legal	11,485	15,000	2,000	5,000
Clerk:				
Salary and FICA & MC	14,796	13,500	13,500	15,600
Office Expenses	0	1,000	1,000	1,000
Computer/QuickBooks Expenses	0	780	1,500	780
Elections:				
Salaries and Expenses	2,071	10,000	6,000	12,000
SVRS-County Charges	700	700	700	700
Treasurer:				
Salary and FICA & MC	7,100	7,000	7,000	7,000
Office Expenses	0	800	600	600
GSC Software/Tax Program	0	330	330	330
Assessment of Property	7,100	5,120	5,512	5,120
Accounting and Auditing	2,500	2,625	2,500	2,625
Website	0	855	719	855
General Property and Liability Insurance	3,375	4,271	2,700	2,700
Workers Compensation Insurance	4,942	5,299	4,950	4,950
Clerk & Treasurer Bonds	0	370	370	370
Town Hall-Utilities	320	547	575	575
Town Hall-Other	0	0	0	5,000
Total General Government	<u>\$70,425</u>	<u>\$92,547</u>	<u>74,375</u>	<u>89,455</u>
<b>Public Safety:</b>				
Fire Protection:				
Barron-Maple Grove FD	40,318	15,000	15,000	15,000
Cumberland Fire Department	2,027	1,991	2,028	2,028
Bear Lake-Haugen Fire Department	4,000	4,000	4,000	4,880
Total Public Safety	<u>46,345</u>	<u>20,991</u>	<u>21,028</u>	<u>21,908</u>

\* Ten Months Actual and Two Months Estimated

**TOWN OF STANFOLD**  
**DETAIL OF GENERAL FUND DISBURSEMENTS BUDGET**

	<u>2019</u> <u>Actual</u>	<u>2020</u> <u>Projected*</u>	<u>2020</u> <u>Budget</u>	<u>2021</u> <u>Proposed</u>
<b>Public Works:</b>				
Highway Labor (Including FICA & MC)	88,132	69,000	79,000	74,000
Contracted Services	8,391	3,000	1,000	64,000
Blacktop for Patching	12,956	5,200	0	5,200
Road Signs and Markings	1,006	1,300	2,000	5,000
Salt and Sand	13,174	20,000	15,000	15,000
Gravel	4,354	15,000	45,000	10,000
Alcohol & Drug Testing	145	25	200	100
Machinery Supplies & Repairs	23,172	20,000	12,000	20,000
Fuel	14,717	17,000	15,000	17,000
Highway Maintenance - Blacktopping	100,216	72,692	10,000	0
Highway Maintenance - Crackfilling	0	78,025	74,000	30,000
Bridges and Culverts	0	97,000	75,000	60,000
Highway Shop Utilities	6,961	6,700	6,226	7,000
Equipment Outlay	0	1,000	0	0
Highway Shop Improvements	0	0	0	0
Total Public Works	<u>273,224</u>	<u>405,942</u>	<u>334,426</u>	<u>307,300</u>
<b>Capital Outlay:</b>				
General Government -				
Highway Equipment	259,060	20,000	0	** see note
Total Capital Outlay	<u>259,060</u>	<u>20,000</u>	<u>0</u>	<u>          </u>
<b>Debt Service:</b>				
Principal on Long-term Debt	80,196	36,805	36,806	36,805
Interest on Long-term Debt	4,915	7,681	7,681	7,681
Total Debt Service	<u>85,111</u>	<u>44,486</u>	<u>44,487</u>	<u>44,486</u>
Total General Fund Disbursements	<u>\$734,165</u>	<u>\$583,966</u>	<u>\$474,316</u>	<u>\$463,149</u>

\* Ten Months Actual and Two Months Estimated

\*\* Tractor w/ditch mowing attachments \$137,959.00 - loan at 2% interest