

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF STANFOLD

Notice is hereby given that on Tuesday, November 14, 2023, at 6:00 p.m. at the Town of Stanfold Town Hall the Town Board will hold a public hearing on the proposed budget for 2024. The following is a summary of the proposed 2024 budget. A detailed account of the proposed budget is on file with the Town Clerk and can be obtained by contacting the clerk at 715-475-9363.

All Governmental Fund Types	2023 <u>Budgeted</u>	2024 <u>Proposed</u>	<u>% Change</u>
REVENUES:			
Taxes:			
General Property Taxes	\$231,051	\$236,022	2.15%
Other MFL	5,481	5,500	
Intergovernmental	190,355	235,112	
Licenses and Permits	35	35	
Miscellaneous	800	5,120	
Total Revenues	<u>427,722</u>	<u>481,789</u>	12.64%
EXPENDITURES:			
General Government	87,023	97,300	
Public Safety	21,945	22,165	
Public Works	165,800	256,800	
Health and Human Services	0	0	
Capital Outlay	157,000	50,000	
Debt Service	41,851	41,851	
Total Expenditures	<u>473,619</u>	<u>468,116</u>	-1.16%
Excess of Revenues Over (Under) Expenditures	(45,897)	9,673	
FUND BALANCE JANUARY 1	124,738	13,000	
FUND BALANCE DECEMBER 31:			
Total Fund Balance December 31	<u>\$78,841</u>	<u>\$22,673</u>	

NOTICE OF SPECIAL TOWN MEETING FOR THE TOWN OF STANFOLD

Notice is hereby given that on Tuesday, November 14, 2023, immediately following the completion of the Public Budget Hearing, which begins at 6:00 p.m. at the Town of Stanfold Town Hall, a Special Town Meeting of the electors is called pursuant to Sec. 60.12 (1) (c) of Wisconsin Statutes by the Town Board for the following purposes:

- 1 To adopt the Town tax levy to be paid in 2024 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.

TOWN OF STANFOLD BUDGET SUMMARY

All Governmental Fund Types	2023 Budget	2024 Proposed	
REVENUES:			
Taxes:			
General Property Taxes	\$231,051	\$236,022	2.15%
Other- MFL	5,481	5,500	
Intergovernmental	190,355	235,112	
Licenses and Permits	35	35	
Misc- Fire calls, interest, dividends	800	5,120	
Total Revenue	<u>427,722</u>	<u>481,789</u>	12.64%
EXPENDITURES:			
General Government	87,023	97,300	
Public Safety- Fire Dept's	21,945	22,165	
Public Works	165,800	256,800	
Health and Human Services	0	0	
Capital Outlay-2023 smear & bathroom	157,000	50,000	
Debt Service - Tractor/mower	41,851	41,851	
Total Expenditures	<u>473,619</u>	<u>468,116</u>	-1.16%
Excess of Revenues Over (Under) Expenditures	(45,897)	9,673	
FUND BALANCE JANUARY 1	124,738	13,000	
FUND BALANCE DECEMBER 31:			
Total Fund Balance December 31	<u>\$78,841</u>	<u>\$22,673</u>	

**TOWN OF STANFOLD
DETAIL OF GENERAL FUND RECEIPTS BUDGET**

	2023 <u>Budget</u>	2024 <u>Proposed</u>
Local Taxes:		
General Property Taxes	\$231,051	\$236,022
Managed Forest Land Taxes	\$5,481	5,500
Interest on Taxes		
Total Local Taxes	<u>236,532</u>	<u>241,522</u>
Intergovernmental:		
State Shared Revenues	43,256	85,171
Exempt Computer Aid	21	21
Fire Insurance Tax from State	3,226	3,226
Personal Property State Aid	917	917
State Transportation Aids	142,281	145,093
Grants - ARPA, CARES, TRIP	0	0
In Lieu of Taxes on State Conservation Lands	530	530
State Aid Managed Forest Land	124	154
Total Intergovernmental	<u>190,355</u>	<u>235,112</u>
Licenses and Permits:		
Driveway Permits	<u>35</u>	<u>35</u>
Miscellaneous Revenues:		
Interest on Investments	600	4,600
Town Hall Rental	100	400
Patronage Dividends	100	120
Sale of Town Equipment	0	0
Fire Call Reimbursements	0	0
Miscellaneous - refunds, insurance payout/adjus	0	0
Total Miscellaneous Revenues	<u>800</u>	<u>5,120</u>
Total General Fund Receipts	<u><u>\$427,722</u></u>	<u><u>\$481,789</u></u>

TOWN OF STANFOLD
DETAIL OF GENERAL FUND DISBURSEMENTS BUDGET

	<u>2023</u> <u>Budget</u>	<u>2024</u> <u>Proposed</u>
General Government:		
Board:		
Salary and FICA & MC	\$32,725	\$32,725
Planning Commission wages		
Misc-Ads, WTA dues, picnic, reimbursement		
Legal:	2,000	0
Clerk:	22,000	25,000
Salary and FICA & MC		
Office Expenses		
Computer/QuickBooks Expenses		
Elections:		
Salaries and Expenses	2,000	7,000
SVRS-County Charges	0	0
Treasurer:	8,550	8,550
Salary and FICA & MC		
Office Expenses		
GSC Software/Tax Program		
Assessment of Property	5,423	9,600
Accounting and Auditing	2,750	2,850
Website	855	855
General Property and Liability Insurance	4,450	4,450
Workers Compensation Insurance	3,700	3,700
Clerk & Treasurer Bonds	570	570
Town Hall-Utilities	1,000	1,000
Misc supplies	1,000	1,000
Total General Government	<u>87,023</u>	<u>97,300</u>
Public Safety:		
Fire Protection:		
Barron-Maple Grove FD	15,000	15,000
Cumberland Fire Department	2,065	2,065
Bear Lake-Haugen Fire Department	4,880	5,100
Total Public Safety	<u>21,945</u>	<u>22,165</u>

TOWN OF STANFOLD
DETAIL OF GENERAL FUND DISBURSEMENTS BUDGET

	<u>2023</u> <u>Budget</u>	<u>2024</u> <u>Proposed</u>
Public Works:		
Highway Labor (Including FICA & MC)	70,000	70,000
Blacktop for Patching	5,000	5,000
Road Signs and Markings	2,500	2,500
Salt and Sand	10,000	10,000
Gravel	1,000	70,000
Alcohol & Drug Testing	300	300
Machinery Supplies & Repairs	35,000	35,000
Fuel	20,000	30,000
Bridges/Culverts	0	10,000
Highway Shop Utilities	11,000	11,000
Crackfilling	10,000	10,000
Roadman exp. - Tools/equipment	1,000	3,000
Total Public Works	<u>165,800</u>	<u>256,800</u>
 Health and Human Services	 <u>0</u>	 <u>0</u>
Capital Outlay:		
Construction (2023 Smearing-2024 pea gravel)	117,000	50,000
Building - (2023 Town Hall bathroom)	40,000	0
Highway Equipment	0	0
Total Capital Outlay	<u>157,000</u>	<u>50,000</u>
 Debt Service:		
Principal on Long-term Debt	40,711	40,711
Interest on Long-term Debt	1,140	1,140
Total Debt Service	<u>41,851</u>	<u>41,851</u>
 Total General Fund Disbursements	 <u><u>\$473,619</u></u>	 <u><u>\$468,116</u></u>

** Loan - Tractor w/ditch mower, 1.55% interest
10-25-25 payoff date \$24,563