

GENERAL REVENUE BUDGET		PROPOSED 2024	ACTUAL THRU OCT 31, 2024	ESTIMATE NOV-DEC 2024	2024 TOTAL ACTUAL & ESTIMATE	PROPOSED 2025
41100	General Property Tax	\$ 236,022.00	\$ 236,022.30	\$ -	\$ 236,022.30	\$ 262,924.00
41102	Personal Property Tax	\$ 917.00	\$ 917.46	\$ -	\$ 917.46	\$ 974.08
41150	Managed Forest Land	\$ 5,500.00	\$ 4,568.68	\$ -	\$ 4,568.68	\$ 4,500.00
43410	Shared Revenue	\$ 85,171.00	\$ 12,775.37	\$ 72,393.77	\$ 85,169.14	\$ 87,124.83
43531	Transportation Aid	\$ 145,093.00	\$ 145,093.00	\$ -	\$ 145,093.00	\$ 145,093.38
	DNR/PILT	\$ 2,500.00	\$ 2,581.25	\$ -	\$ 2,581.25	\$ 2,500.00
	DNR - MFL	\$ 530.00	\$ 191.94	\$ -	\$ 191.94	\$ 191.00
43420	2% Fire Dues	\$ 3,226.00	\$ 3,863.79	\$ -	\$ 3,863.79	\$ 3,864.00
	Insurance settlement - 20 1/2 ave	\$ -	\$ -	\$ 6,002.87	\$ 6,002.87	\$ -
44300	Driveway Permits	\$ -	\$ -	\$ -	\$ -	\$ -
48309	Selling Town property - Outhouse	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -
48900	TRIP Funds - 4" of gravel on 18th Ave	\$ -	\$ -	\$ -	\$ -	\$ 17,277.67
48900	Town Hall rental	\$ 400.00	\$ 100.00	\$ -	\$ 100.00	\$ 400.00
48901	Patronage Dividend	\$ 120.00	\$ 254.28	\$ 68.00	\$ 322.28	\$ 330.00
48110	Interest	\$ 4,600.00	\$ 4,187.43	\$ 200.00	\$ 4,387.43	\$ 4,300.00
44430	Computer Aid	\$ 21.00	\$ 20.78	\$ -	\$ 20.78	\$ 21.00
5170	Loan - 23rd Ave @ 5.5% till 10/13/29	\$ -	\$ 280,000.00	\$ -	\$ 280,000.00	\$ -
TOTAL GENERAL REVENUES		\$ 484,100.00	\$ 690,826.28	\$ 78,664.64	\$ 769,490.92	\$ 529,499.96

Beginning Balance 2024	\$ 78,841.00
Estimated Revenue 2024	\$ 769,490.92
Total Revenue 2024	\$ 848,331.92
Estimated Expense 2024	\$ 814,663.67

Estimated Beginning Balance 2025	\$ 33,668.25
Anticipated Expense 2025	\$ 556,535.00
Anticipated Revenue w/o Levy	\$ 266,499.96
Gen. Property Tax Levy 2025	\$ 262,924.00
Estimated Ending Balance 2025	\$ 27,111.04