

TOWN OF HAMMOND
2019 FINAL APPROVED BUDGET

County of St. Lawrence

State of New York

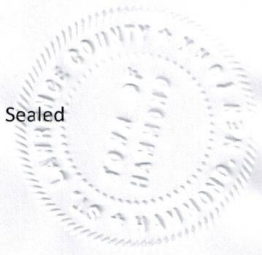
CERTIFICATION OF TOWN CLERK

I, Pamela T. Burton, Town Clerk of Hammond, certify that the following is a true and correct copy of the 2019 Budget of the Town of Hammond as adopted by the Hammond Town Board on the 7th day of November, 2018.

Signed Pamela T. Burton Dated 11/19/18

Pamela T. Burton, Hammond Town Clerk

Sealed



TOWN OF	HAMMOND	GENERAL FUND A				
Entity	Code	Actual 2017	Adopted 2018	Ten 2019	Prelim 2019	Adopted 2019
Town Board						
P/S	A1010.1	7920	7920	8080	8080	8080
C/Exp	A1010.4	445	800	800	800	800
Total		8365	8720	8880	8880	8880
Municipal Court						
P/S	A1110.1	16660	16910	17248	17248	17248
Court Clerk P/S	A1110.12	17712	17975	18335	18335	18335
Equip.	A1110.2	0	0			
C/Exp	A1110.4	5953	5500	5000	5000	5000
Total		40325	40385	40583	40583	40583
Supervisor						
P/S	A1220.1	6500	6598	7098	7098	7098
Secrt P/S	A1220.1	2250	2335	2400	2400	2400
Equip	A1220.2	0	1000	0	0	0
C/Exp	A1220.4	1906	2500	2800	2800	2800
Total		10656	12433	12298	12298	12298
Accounting	A1230.4	12720	13960	14280	14280	14280
Auditing	A1320.4	0	0	0	0	0
Total		12720	13960	14280	14280	14280
Tax Collection	A1330.1		1500	1500	1500	1500
Budget						
C/Exp	A1340.1	3000	3045	3200	3200	3200
Total		3000	3045	3200	3200	3200
Assessor						
P/S	A1355.1	23664	24018	24018	24018	24018
Equip	A1355.2	0	1500	0	0	0
C/Exp	A1355.4	2203	1800	1000	1000	1000
TOTAL		25867	27318	25018	25018	25018
Town Clerk						

P/S	A1410.1	21460	21781	24000	24000	24000
Dep. ClerkP/S	A1410.1	1442	1500	1500	1500	1500
Equip	A1410.2	0	500	500	500	500
C/Exp	A1410.4	4769	5000	5000	5000	5000
Total		27671	28781	31000	31000	31000

Attorney

C/Exp	A1420.4	3195	15000	15000	25000	25000
Total		3195	15000	15000	25000	25000

Elections

C/Exp	A1450.4	60	200	200	200	200
Total		60	200	200	200	200

Town Hall

Equip	A1620.2	71764	20000	760000	760000	760000
C/Exp	A1620.4	11150	17000	14000	14000	14000
Total		82914	37000	774000	774000	774000

Central Print & Mail

C/Exp	A1670.4	2588	3000	3000	3000	3000
Total		2588	3000	3000	3000	3000

Special Items

Unall/Ins	A1910.4	15894	16500	17200	17200	17200
Dues	A1920.4	600	750	750	750	750
Contingency	A1990.4	45000	38500	45000	45000	45000
Total		61494	55750	62950	62950	62950

TOTAL GOVERNMENT SUPPORT

Total		278855	247092	991909	1001909	1001909
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PUBLIC SAFETY

Control of Animals

P/S	A3510.1	3024	3024	3024	3024	3024
C/Exp	A3510.4	900	2000	1000	1000	1000
Total		3924	5024	4024	4024	4024
Code Enforcement						
P/S	A3620.1	15732	15968	17000	17000	17000
Equip	A3620.2	0	0			
C/Exp	A3620.4	2335	4500	4500	4500	4500
Total		18067	20468	21500	21500	21500
TOTAL PUBLIC SAFETY		21991	25492	25524	25524	25524
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	90	400	250	250	250
TOTAL HEALTH		90	400	250	250	250
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	42446	43082	44000	44000	44000
Equip	A5010.2	0	100	100	100	100
C/Exp	A5010.4	3135	4500	4500	4500	4500
Total		45581	47682	48600	48600	48600
Garage						
Per Services	A5132.1	870	1000	2000	2000	2000
Equip	A5132.2	2210	2500	2500	2500	2500
C/Exp	A5132.4	9206	12500	12500	12500	12500
Total		12286	16000	17000	17000	17000
TOTAL TRANSPORTATION		57867	63682	65600	65600	65600
CULTURE/ RECREATION						
Economic Opty&Y Devl						
C/Exp	A6989.0	375	2500	2500	2500	2500

Special Rec. Facilities

Equip	A7180.2					
C/Exp	A7180.4	3136	2800	3000	3000	3000
Total		3136	2800	3000	3000	3000

Joint Youth

P/S	A7310.1					
C/Exp	A7310.4					
Total		0	0	0	0	0

Historian

P/S	A7510.1	2500	2538	2600	2600	2600
Equip	A7510.2	0	50			
C/Exp	A7510.4	581	1100	1100	1100	1100
Total		3081	3688	3700	3700	3700

Adult Recreation

C/Exp	A7620.4	3000	3000	3000	3000	3000
Total		3000	3000	3000	3000	3000

TOTAL CULTURE & RECREATION

9592	11988	12200	12200	12200
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HOME AND COMMUNITY SERVICES**Planning Board**

P/S	A8020.1	2382	2000	2800	2800	2800
Equip	A8020.2			1000	1000	1000
C/Exp	A8020.4	420	750	5000	5000	5000
Total		2802	2750	8800	8800	8800

Environmental Control

C/Exp	A8090.4		0			
Total		0	0	0	0	0

Cemetaries

C/Exp	A8820.4	137	250	250	250	250
Total		137	250	250	250	250
TOTAL HOME & COMMUNITY SERVICE		2939	3000	9050	9050	9050
Undistributed/Employee Benefits						
Retirement	A9010.8	16219	15000	16800	16800	16800
FICA	A9030.8	12819	13500	14000	14000	14000
Unemp.	A9050.8	1654	2500	2000	2000	2000
Disability	A9055.8	745	725	800	800	800
Hospital.	A9060.8	15471	15100	16000	16000	16000
Total		46908	46825	49600	49600	49600
TOTAL Public Services		139387	151387	162224	162224	162224
TOTAL GENERAL A APPROPRIATIONS		418242	398479	1154133	1164133	1164133
GENERAL A REVENUES						
Tax items						
Property	A1001	53843	26559	0	0	0
Total		53843	26559	0	0	0
Int&Pen.	A1090	7010	6000	6000	6000	6000
Sales Tax	A1120	228671	180000	180000	180000	180000
Total		235681	186000	186000	186000	186000
Departmental Income						
Clerk	A1255	343	150	250	250	250
Police Fees	A1520	28928	35000	30000	30000	30000

Econ Assis	A1989					
Interest	A2401	1766	1500	1500	1500	1500
Dog	A2544	1553	1500	1500	1500	1500
Bld permit	A2590	8294	8000	7000	7000	7000
Total		40884	46150	40250	40250	40250
Intregov. Income						
Youth	A2350	0	0	0	0	0
Total		0	0	0	0	0
Other Income						
Misc.	A2710					
Total		0	0	0	0	0
State Aid						
Rev/Sharing	A3001	4770	4770	4770	4770	4770
Mort. Tax	A3005	14890	20000	15000	15000	15000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0	0	40000	40000	40000
Federal Capital Aid	A4097			60000	60000	60000
Bond Antic	A5730			650000	650000	650000
Total		19660	24770	769770	769770	769770
TOTAL REVENUES		296225	256920	996020	996020	996020
not including property tax						

GENERAL B

Governmental Support	B1990.4					
Contg.		22500	22000	22000	22000	22000
Total		22500	22000	22000	22000	22000
Health	B4010.4					
C/Exp		100	1150	1200	1200	1200

Total		100	1150	1200	1200	1200
YOUTH						
P/S	B7310.1	1323	2600	2600	2600	2600
C/Exp	B7310.4	3505	3650	3650	3650	3650
Home/com Srvs	B8020.4	0	0	0	0	0
Total		4828	6250	6250	6250	6250
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		650	650	650	650	650
Undist,Employee Benifits						
FICA	B9030.8	101	150	150	150	150
Unemploy	B9050.8	49	100	100	100	100
Disability	B9055.8	40	40	50	50	50
Total		190	290	300	300	300
TOTAL APPROPRIATIONS		28268	30340	30400	30400	30400

REVENUES GENERAL B

Sales Tax	B1120	5440	5440	6150	6150	6150
Inter/Gov.	B2350	1000	1000	1000	1000	1000
Interest	B2401	216	200	200	200	200
Gifts/Donations	B2705	107	200	150	150	150
State Aid Youth	B3820	1000	1000	900	900	900

Total		7763	7840	8400	8400	8400
TOTAL ESTIMATED REVENUES B		7763	7840	8400	8400	8400

HIGHWAY DA

Machinery

Equip	DA5130.2	206620	0	260000	217000	217000
C/Exp	DA5130.4	14924	20000	16500	16500	16500
Total		221544	20000	276500	233500	233500

Brush & Weeds

P/S	DA5140.1	15920	16200	16200	16200	16200
C/Exp	DA5140.4	499	2200	2200	2200	2200
Total		16419	18400	18400	18400	18400

Snow Removal Town

P/S	DA5142.1	30133	43850	43850	46350	46350
C/Exp	DA5142.4	28188	35000	35000	35000	35000
Total		58321	78850	78850	81350	81350

Services/Other Gov

P/S	DA5148.1	41529	46350	46350	46350	46350
C/Exp	DA5148.4	24416	35000	35000	35000	35000
Total		65945	81350	81350	81350	81350

Undistributed/employee benefits

Retirement	DA9010.8	9683	12500	10000	10000	10000
FICA	DA9030.8	6700	8500	7500	7500	7500

Unemployment	DA9050.8	1310	3200	1600	1600	1600
Disability	DA9055.8	0	3	25	25	25
Hosp.	DA9060.8	33544	36500	36500	36500	36500
Total		51237	60703	55625	55625	55625
Equip Reserves	DA962	40000	40000	40000	40000	40000
Debt Service						
Principle	DA9730.6	0	10000	10000	10000	10000
Interest	DA9730.7	0	5000	4800	4800	4800
Total		0	15000	14800	14800	14800
TOTAL HIGHWAY APPROPRIATIONS		453466	314303	565525	525025	525025
REVENUE DA						
Local Sources						
Prop. Tax	DA1001	60994	91753			
Sales Tax	DA1120	210000	105000	155000	155000	155000
Other Gov	DA2302	87346	87000	88000	88000	88000
Interest	DA2401	1295	350	350	350	350
Misc. income	DA2701	23209	200	200	200	200
Bond Anticip Note	DA5730	80000	0	0	0	0
Approp. Reserves	DA511	68323	0	180000	180000	180000
Total		470173	192550	423550	423550	423550
not including property tax						
HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS						
Appropriations DB						
Special Items						
Contg.	DB1990.4					
Total		0	0	0	0	0
Maint-Strs.						
P/S	DB5110.1	33034	45000	45000	45000	45000
C/Exp	DB5110.4	17466	15000	15000	15000	15000
Total		50500	60000	60000	60000	60000
Capital improvements						
Equip&Cap.	DB5112.2	73596	90000	50000	50000	50000

Total		73596	90000	50000	50000	50000
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Undistributed/Employee Benefits

Retirement	DB9010.8	3592	8500	6500	6500	6500
FICA	DB9030.8	2527	3200	3200	3200	3200
Unempl.	DB9050.8	206	200	250	250	250
Disability	DB9055.8	0	0			
Hosptl	DB9060.8	15393	22000	22000	22000	22000

Total		21718	33900	31950	31950	31950
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TOTAL HIGHWAY DB APPROPRIATIONS

145814	183900	141950	141950	141950
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Revenue DB

Local Sources

Sales Tax	DB1120	0	58800	1850	1850	1850
Interest	DB2401	129	100	100	100	100
Total		129	58900	1950	1950	1950

State Aid

Chips	DB3501	153053	90000	105000	105000	105000
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Total		153053	90000	105000	105000	105000
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TOTAL ESTIMATED REVENUES

153182	148900	106950	106950	106950
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VILLAGE FIRE CONTRACT

APPROPRIATIONS

Fire Contract	SF3410.4	100863	102863	102863	102863	102863
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TOTAL APPROPRIATIONS

		100863	102863	102863	102863	102863
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REVENUES

Prop Tax	SF3410	100863	102863	0	0	0
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Total Revenues

		100863	102863	0	0	0
		ten18	ten18			

SUMMARY OF TOWN OF HAMMOND 2018 BUDGET

Code	FUND	Est Approp	Est Revenue	Unexp. Balance	Tax Levy
A	General	1164133	996020	115000	53113
B	General	30400	8400	22000	0
DA	Highway	525025	423550	30000	71475
DB	Highway	141950	106950	35000	0
TOTALS		1861508	1534920	202000	124588
SPECIAL FIRE DIST.		102863	0	0	102863
TOTAL RAISED BY TAX					227451

Hammond
Steve T.

Equalized Total Assessed Value 220,273,659

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,204,600	0.55
13500	TOWN - GENERALLY	RPTL 406(1)	4	747,000	0.34
13510	TOWN - CEMETERY LAND	RPTL 446	1	25,000	0.01
13650	VG - GENERALLY	RPTL 406(1)	6	509,200	0.23
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	11,200	0.01
13800	SCHOOL DISTRICT	RPTL 408	5	1,355,600	0.62
14100	USA - GENERALLY	RPTL 400(1)	1	132,200	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	74,100	0.03
25110	NONPROF CORP - RELIG/CONST PRC	RPTL 420-a	3	535,000	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	19	1,271,500	0.58
26050	AGRICULTURAL SOCIETY	RPTL 450	3	192,800	0.09
26250	HISTORICAL SOCIETY	RPTL 444	1	200,000	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	11,400	0.01
27350	PRIVATELY OWNED CEMETERY LANE	RPTL 446	5	45,100	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	670,000	0.30
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,243	0.00
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	40	435,435	0.20
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	596,675	0.27
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	586,500	0.27
41163	COLD WAR VETERANS (15%)	RPTL 458-b	6	69,585	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	20,250	0.01
41400	CLERGY	RPTL 460	1	1,500	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	9	186,000	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	147	764,459	0.35
41800	PERSONS AGE 65 OR OVER	RPTL 467	4	145,313	0.07
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	31	613,569	0.28
44211	HOME IMPROVEMENTS	RPTL 421-f	6	141,000	0.06

Equalized Total Assessed Value 220,273,659

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	10,564	0.00
47610	BUSINESS INVESTMENT PROPERTY I	RPTL 485-b	3	58,025	0.03
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	11	148,100	0.07
Total Exemptions Exclusive of System Exemptions:					4.89
Total System Exemptions:					0.00
Totals:					4.89

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: _____

Fiscal Year Beginning: _____

Total equalized value in taxing jurisdiction: \$ _____

15