

TOWN OF HAMMOND
2023 FINAL APPROVED BUDGET

County of St. Lawrence

State of New York

CERTIFICATION OF TOWN CLERK

I, Pamela T. Burton, Town Clerk of Hammond, certify that the following is a true and correct copy of the 2023 Budget of the Town of Hammond as adopted by the Hammond Town Board on the 9th day of November 2022.

Signed Pamela T. Burton Dated 11/14/2022 Sealed

Pamela T. Burton, Hammond Town Clerk

Hammond Town Budget 2023 - Adopted

TOWN OF	HAMMOND	GENERAL FUND A				
Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
Town Board						
P/S	A1010.1	8080	8242	8572	8572	8572
C/Exp	A1010.4	500	800	800	800	800
Total		8580	9042	9372	9372	9372
Municipal Court						
P/S	A1110.1	17248	28800	30000	30000	30000
Court Clerk P/S	A1110.12	19750				
Equip.	A1110.2					
C/Exp	A1110.4	4500	4000	4000	4000	4000
Total		41498	32800	34000	34000	34000
Supervisor						
P/S	A1220.1	12098	16000	16640	16640	16640
Secrt P/S	A1220.1	1981	2000	2080	2080	2080
Equip	A1220.2	0	250	250	250	250
C/Exp	A1220.4	556	3000	3500	3500	3500
Total		14635	21250	22470	22470	22470
Accounting						
P/S	A1230.1	6312	8000	10000	10000	10000
Equip	A1230.2	0	1500			
C/Exp	A1230.4	1207	2280	14000	4000	4000
Total		7519	11780	24000	14000	14000
Tax Collection	A1330.1	1500	1500	2000	2000	2000
Budget						
C/Exp	A1340.1	3200	3600	3744	3744	3744
Total		3200	3600	3744	3744	3744
Assessor						
P/S	A1355.1	24018	24018	24498	24498	24978
Equip	A1355.2	0				
C/Exp	A1355.4	3680	2000	2000	2000	2000
TOTAL		27698	26018	26498	26498	26978
Town Clerk						
P/S	A1410.1	25000	28750	30000	30000	30000
Dep. Clerk P/S	A1410.1	332	1500	1700	1700	1700
Equip	A1410.2	1320	1500	1000	1000	1000

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
C/Exp	A1410.4	3498	4000	4000	4000	4000
Total		30150	35750	36700	36700	36700
Attorney						
C/Exp	A1420.4	4091	10000	10000	10000	10000
Total		4091	10000	10000	10000	10000
Elections						
C/Exp	A1450.4	76	200	200	200	200
Total		76	200	200	200	200
Town Hall						
Equip	A1620.2	0	1000	51000	51000	51000
C/Exp	A1620.4	11572	20000	22000	22000	22000
Total		11572	21000	73000	73000	73000
Central Print & Mail						
C/Exp	A1670.4	1587	2000	2000	2000	2000
Total		1587	2000	2000	2000	2000
Special Items						
Unall/Ins	A1910.4	20783	25000	25000	25000	25000
Dues	A1920.4	700	800	800	800	800
Contingency	A1990.4	0	65000	65000	65000	65000
Total		21483	90800	90800	90800	90800
TOTAL GOVERNMENT SUPPORT						
Total		173589	265740	334784	324784	325264

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
PUBLIC SAFETY						
Control of Animals						
P/S	A3510.1					
C/Exp	A3510.4	3924	4224	4850	4850	4850
Total		3924	4224	4850	4850	4850
Code Enforcement						
P/S	A3620.1	17000	15000	15600	15600	15600
Equip	A3620.2		1500	0	0	0
C/Exp	A3620.4	1203	4000	2000	2000	2000
Total		18203	20500	17600	17600	17600
TOTAL PUBLIC SAFETY		22127	24724	22450	22450	22450
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	224	250	500	500	500
TOTAL HEALTH		224	250	500	500	500
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	44000	15500	15000	20000	20000
Equip	A5010.2	0	1500	250	250	250
C/Exp	A5010.4	3688	2500	2500	2500	2500
Total		47688	19500	17750	22750	22750
Garage						
Per Services	A5132.1	830	2000	2000	2000	2000
Equip	A5132.2	0	1000	6000	6000	6000
C/Exp	A5132.4	18626	16000	16000	16000	16000
Total		19456	19000	24000	24000	24000
TOTAL TRANSPORTATION		67144	38500	41750	46750	46750

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
CULTURE/ RECREATION						
Economic Opty & Y Devl						
C/Exp	A6989.0	2500	2500	2500	2500	2500
Special Rec. Facilities						
Equip	A7180.2					
C/Exp	A7180.4	1983	3000	3000	3000	3000
Total		1983	3000	3000	3000	3000
Historian						
P/S	A7510.1	2600	2600	17704	2704	2704
Equip	A7510.2					
C/Exp	A7510.4	985	1000	1200	1200	1200
Total		3585	3600	18904	3904	3904
Adult Recreation						
C/Exp	A7620.4	2000	3000	3000	3000	3000
Total		2000	3000	3000	3000	3000
TOTAL CULTURE & RECREATION						
		10068	12100	27404	12404	12404
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	A8020.1	2400	2500	3200	3200	3200
Equip	A8020.2	0	1000	0	0	0
C/Exp	A8020.4	2280	2500	1000	1000	1000
Total		4680	6000	4200	4200	4200

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
Environmental Control						
C/Exp	A8090.4					
Total		0	0	0	0	0
Cemeteries						
C/Exp	A8820.4	246	300	300	300	300
Total		246	300	300	300	300
TOTAL HOME & COMMUNITY SERV		4926	6300	4500	4500	4500
Undistributed/Employee Benefits						
Retirement	A9010.8	13212	15000	16000	16000	16000
FICA	A9030.8	14249	14500	15000	15000	15000
Unemp.	A9050.8	964	1000	1200	1200	1200
Disability	A9055.8	514	700	700	700	700
Hospital.	A9060.8	16226	0			
Total		45165	31200	32900	32900	32900
TOTAL Public Services		149654	113074	125004	115004	119504
Debt ServicePrinc	A9730.6		36000	36000	36000	36000
Interest	A9730.7	9280	28944	28994	28994	28994
TOTAL GENERAL A APPROPRIATIO		332523	443758	524782	504782	509762

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
GENERAL A REVENUES						
Tax items						
Property	A1001	71854	0	0	0	0
Total		0	0	0	0	0
Int & Pen.	A1090	5930	5000	5000	5000	5000
Sales Tax	A1120	332099	210000	210000	210000	210000
Total		214600	215000	215000	215000	215000
Departmental Income						
Clerk	A1255	517	250	500	500	500
Police Fees	A1520	31886	30000	10000	10000	10000
Econ Assis	A1989					
Interest	A2401	1014	1500	1500	1500	1500
Dog	A2544	1397	1500	1200	1200	1200
Bld permit	A2590	6436	7000	7000	7000	7000
Total		41250	40250	20200	20200	20200
Intregov. Income						
Other Income						
Misc.	A2710					
Total		0	0	0	0	0
State Aid						
Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	43671	20000	20000	20000	20000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0				
Federal Capital Aid	A4097	17247		50000	50000	50000
Bond Antic	A5730	0				
Total		65691	24770	74770	74770	74770
TOTAL REVENUES		321541	280020	309970	309970	309970
not including property tax						

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
GENERAL B						
Governmental Support	B1990.4					
Contg.		0	22000	22000	22000	22000
			0	0	0	0
Total		0	22000	22000	22000	22000
Health	B4010.4					
C/Exp		2144	3200	1000	1000	1000
Total		2144	3200	1000	1000	1000
YOUTH						
P/S	B7310.1	0	500	500	500	500
C/Exp	B7310.4	1147	3000	4500	4500	4500
Home/com Srvs	B8020.4	0				
Total		1147	3500	5000	5000	5000
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		650	650	650	650	650
Undist Employee Benefits						
Retire	B9010.8	0	0	0	0	0
FICA	B9030.8	0	50	50	50	50
Unemploy	B9050.8	0	50	50	50	50
Disability	B9055.8	0	50	50	50	50
Total		0	150	150	150	150
TOTAL APPROPRIATIONS		3941	29500	28800	28800	28800

Hammond Town Budget 2023 - Adopted

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Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
HIGHWAY DA						
Machinery						
Equip	DA5130.2	4500	2500	160000	160000	160000
C/Exp	DA5130.4	14022	16500	16500	16500	16500
Total		18522	19000	176500	176500	176500
Brush & Weeds						
P/S	DA5140.1	16199	16700	18700	18700	18700
C/Exp	DA5140.4	218	1000	1000	1000	1000
Total		16417	17700	19700	19700	19700
Snow Removal Town						
P/S	DA5142.1	27373	48350	50350	50350	50350
C/Exp	DA5142.4	32294	35000	35000	35000	35000
Total		59667	83350	85350	85350	85350
Services/Other Gov						
P/S	DA5148.1	46561	48350	50350	50350	50350
C/Exp	DA5148.4	17434	35000	35000	35000	35000
Total		63995	83350	85350	85350	85350
Undistributed/employee benefits						
Retirement	DA9010.8	14022	15000	15000	15000	15000
FICA	DA9030.8	6895	8500	9000	9000	9000
Unemployment	DA9050.8	1050	1500	1200	1200	1200
Disability	DA9055.8	6				
Hosp.	DA9060.8	25815	39000	32000	32000	32000
Total		47788	64000	57200	57200	57200

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
Equip Reserves	DA962	1100	40000	40000	10000	10000
Debt Service						
Principle	DA9730.6	88372	0	0	0	0
Interest	DA9730.7	3230	0	0	0	0
Total		55200	0	0	0	0
TOTAL HIGHWAY APPROPRIATIONS		262689	307400	464100	434100	434100
REVENUE DA						
Local Sources						
Prop. Tax	DA1001	64375				
Sales Tax	DA1120	205000	120000	120000	120000	120000
Other Gov	DA2302	91758	92000	92000	92000	92000
Interest	DA2401	187	150	150	150	150
Misc. income	DA2701	9947	250	250	250	250
Bond Anticp Note	DA5730					
Approp. Reserves	DA511		24000	150000	150000	150000
Total		306892	236400	362400	362400	362400
not including property tax						

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS						
Appropriations DB						
Maint-Strs.						
P/S	DB5110.1	53839	41200	41200	41200	41200
C/Exp	DB5110.4	10211	15000	18000	18000	18000
Total		64050	56200	59200	59200	59200
Capitol improvements						
Equip & Cap.	DB5112.2	121632	90000	102000	102000	102000
Total		121632	90000	102000	102000	102000
Undistributed/Employee Benefits						
Retirement	DB9010.8	3289	6000	6000	6000	6000
FICA	DB9030.8	4118	3200	3200	3200	3200
Unempl.	DB9050.8	131	250	250	250	250
Disability	DB9055.8		250	0	0	0
Hosptl	DB9060.8	17973	23000	23000	23000	23000
Total		25511	32700	32450	32450	32450
TOTAL HIGHWAY DB APPROPRIATI		211193	178900	193650	193650	193650

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
Revenue DB						
Local Sources						
Sales Tax	DB1120	12000	55000	58000	58000	58000
Interest	DB2401	61	100	100	100	100
Total		12061	55100	58100	58100	58100
State Aid						
Chips	DB3501	202111	90000	102000	102000	102000
Total		202111	90000	102000	102000	102000
TOTAL ESTIMATED REVENUES		214172	145100	160100	160100	160100
VILLAGE FIRE CONTRACT						
APPROPRIATIONS						
Fire Contract	SF3410.4	102863				
TOTAL APPROPRIATIONS						
		102863	0	0	0	0
REVENUES						
Prop Tax	SF3410	0	0	0	0	0
Total Revenues		0	0	0	0	0

Hammond Town Budget 2023 - Adopted

Entity	Code	Actual 2021	Adopted 2022	Ten 2023	Prelim 2023	Adopt 2023
SUMMARY OF TOWN OF HAMMOND BUDGET						
Code	FUND	Est Approp	Est Revenue	Unexp. Balance		Tax Levy
A	General	509762	309970	104980		94812
B	General	28800	7150	21650		0
DA	Highway	434100	362400	24000		47700
DB	Highway	193650	160100	33550		0
TOTALS		1166312	839620	184180		142512
SPECIAL FIRE DIST.		0	0	0		0
TOTAL RAISED BY TAX						

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4042

Assessor's Report - 2022 - Prior Year File
5486 Exemption Impact Report
Town Summary

RP8221/V04/L001
Date/Time - 9/21/2022 14:38:47
Total Assessed Value 228,029,414
Uniform Percentage 87.00

Equalized Total Assessed Value 262,102,775

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,384,598	0.53
13100	CO - GENERALLY	RPTL 408(1)	1	137,931	0.05
13600	TOWN - GENERALLY	RPTL 408(1)	5	1,244,828	0.47
13610	TOWN - CEMETERY LAND	RPTL 446	1	28,736	0.01
13650	VG - GENERALLY	RPTL 405(1)	10	728,046	0.28
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 408(3)	1	12,874	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	1,558,161	0.59
14100	USA - GENERALLY	RPTL 400(1)	1	151,954	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 482	1	85,172	0.03
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	3	812,644	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	26	1,958,621	0.75
25080	AGRICULTURAL SOCIETY	RPTL 450	2	148,195	0.06
26280	HISTORICAL SOCIETY	RPTL 444	1	252,874	0.10
29400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	13,103	0.00
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	51,839	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	770,115	0.29
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,429	0.00
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	27	314,293	0.12
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	26	549,080	0.21
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	611,552	0.23
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	52,906	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	23,276	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	8	151,724	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	114	523,908	0.20
41800	PERSONS AGE 65 OR OVER	RPTL 487	2	113,583	0.04
41805	PERSONS AGE 65 OR OVER	RPTL 487	1	35,057	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	597,140	0.23

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4942

Assessor's Report - 2022 - Prior Year File
S496 Exemption Impact Report
Town Summary

RP8221/V04/L001
Date/Time - 9/21/2022 14:36:47
Total Assessed Value 228,028,414
Uniform Percentage 87.00

Equalized Total Assessed Value 262,102,776

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
44211	HOME IMPROVEMENTS	RPTL 421-f	3	58,893	0.02
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	3	3,611	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 486-b	4	33,247	0.01
48500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	302,414	0.12
Total Exemptions Exclusive of System Exemptions:			338	12,812,644	4.77
Total System Exemptions:			5	0	0.00
Totals:			338	12,812,644	4.77

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Hammond Fire District Adopted Budget - Fiscal Year 2023					
A1000	Town/Village of Hammond	\$232,715.04			
A3410.1	Personal Services	\$2,400.00			
A3410.2	Equipment and Capital Outlay	\$18,500.00			
A3410.4	Contractual Expenditures	\$85,067.00			
A4540.2	Ambulance Equipment and Capital Outlay	\$1,000.00			
A4540.4	Ambulance Contractual Expenditures	\$40,300.00			
	Debt for Equipment				
A9736.6	Principle	\$12,000.00			
A9736.7	Interest	\$2,607.00			
A9045.8	Life Insurance	\$2,945.00			
A9901.9	Capital Reserves	\$67,896.04			
	Total Disbursements	\$232,715.04			

We, the undersigned, certify that this is the adopted budget for the Hammond Fire District for the year 2023:

Donald A. Ceresoli Jr.

Liz Truskowski

absent

Crayton Buck

Edward Blackmer

Denise Norstrom