Ŧ	HAMMOND FIRE DISTRICT BUDGET 2022	022		HAMMOND FIRE DISTRICT PROPOSED BUDGET 2023	PROPOSED BUDGET 2023
A1000	Town/Village of Hammond	\$778 157 NA	11000	Town Millage of Hammond	¢222 715 04
	(			d	1
A3410.2	Equipment Purchase	\$2,500.00	A3410.1	Personal Services	\$2,400.00
A3410.4	Accounting Services	\$2,400.00	A3410.2	Equipment and Capital Outlay	\$18,500.00
A3410.401	Legal Fees	\$7,500.00	A3410.4	Contractual Expenditures	\$85,067.00
A3410.410	Telephone	\$600.00	A4540.2	Ambulance Equipment and Capital Outlay	\$1,000.00
A3410.411	Heating Fuel	\$4,500.00	A4540.4	Ambulance Contractual Expenditures	\$40,300.00
A3410.412	Electricity	\$3,900.00			
A3410.413	Building Maint/Outside Light	\$10,000.00		Debt for Equipment	
A3410.414	Post Office Box Rent	\$200.00	A9736.6	Principle	\$12,000.00
A3410.415	Postage	\$100.00	A9736.7	Interest	\$2,607.00
A3410.416	Internet	\$0.00			
A3410.417	Boiler Repair/Maintenance	\$1,000.00	A9045.8	Life Insurance	\$2,945.00
A3410.418	Building/Liability Insurance	\$19,000.00	A9901.9	Capital Reserves	\$67,896.04
A3410.419	Miscellaneous Expense	\$5,600.00		Total Disbursements	\$232,715.04
A3410.420	Fireman/EMT training	\$1,500.00			-
A3410.421	Physical Exams	\$2,000.00			
A3410.422	Turn-out Gear	\$16,000.00			
A3410.423	Commissioner Training	\$500.00			
A3410.424	Election Expense	\$267.00			
2000					

A3410.451 Office Supplies

\$100.00

Sub Codes Supplies

A3410.45

A3410.431 Building inside equipment

A3410.428 | Cascade Systems Inspection

\$2,000.00 \$2,500.00

\$0.00

\$300.00 \$0.00

A3410.425 Association Dues A3410.424 Election Expense

A3410.426 911 Expense

A3410.427 Brier Hill EMS

\$3,000.00 \$0.00 \$500.00 \$5945.00 \$63,333.00	Life Insurance Transfer to Capital Reserve	
\$3,000.00 \$0.00 \$500.00 \$2,945.00 \$63,333.00		
	Life Insurance	A9999.9
		A9900.8
	Personnel	
	Ambulance Maint. Contract	A3410.479
	Radio Repairs	A3410.478
	Maintenance Contracts	A3410.477
	Gas/Diesel	A3410.476
\$0.00	SCBA Inspection	A3410.475
\$1,200.00	Ladder Inspections	A3410.474
\$0.00	New Equipment Purchases	A3410.473
\$2,607.00	Interest	A3410.472
\$12,000.00	Principle	A3410.471
	Debt for Equipment	
	Ambulance Supplies	A3410.470
	SCBA Inspection/Repairs	A3410.469
	Sub Codes	
\$38,800.00	Ambulance A951	A3410.468
\$900.00	Boat	A3410.467
	Future Truck	A3410.466
	Future Truck	A3410.465
	Trailer TR1	A3410.464
	R5 Equipment Truck	A3410.463
	Pumper E19	A3410.462
	Tanker TA7	A3410.461
	Tanker ETA69	A3410.460
	Trucks/Vehicles Other	A3410.46
	Sub Codes	
\$20,000.00	Truck Repair	A3410.46
\$0.00	Miscellaneous Supplies	A3410.453
\$400.00	Janitorial Supplies	A3410.452

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