TOWN OF HAMMOND

2024 FINAL APPROVED BUDGET

County of St. Lawrence

State of New York

CERTIFICATION OF TOWN CLERK

I, Pamela T. Burton, Town Clerk of Hammond, certify that the following is a true and correct copy of the 2024 Budget of the Town of Hammond as adopted by the Hammond Town Board on the 8th day of November 2023.

Signed Pamela Burton Dated 11/8/2023 Sealed

Pamela Bur! Hammond Town Clerk

Adopted Hammond Town Budget 2024

TOWN OF	HAMMOND	GENERAL FUND A				
Entity	Code	**Actual 2022**	**Adopted 2023**	**Ten 2024**	**Prelim 2024**	**Adopt 2024**
Town Board						
P/S	A1010.1	8242	8572	8744	8744	8744
C/Exp	A1010.4	800	800	800	800	800
Total		**9042**	**9372**	**9544**	**9544**	**9544**
Municipal Court						
P/S	A1110.1	28800	30000	30600	30600	30600
Court Officer P/S	A1110.12			1800	1800	1800
Equip.	A1110.2					
C/Exp	A1110.4	4000	4000		4000	4000
Total		**32800**	**34000**	**32400**	**36400**	**36400**
Supervisor						
P/S	A1220.1	16000	16640	16972	16972	16972
Secrt P/S	A1220.1	2000	2080	2122	2122	2122
Equip	A1220.2	250	250	1000	1000	1000
C/Exp	A1220.4	3000	3500	40000	4000	4000
Total		**21250**	**22470**	**60094**	**24094**	**24094**
Accounting						
P/S	A1230.1	8000	10000	10000	10000	10000
Equip	A1230.2	1500		0	0	0
C/Exp	A1230.4	2280	4000	4500	4500	4500
Total		**11780**	**14000**	**14500**	**14500**	**14500**
Tax Collection	A1330.1	**1500**	**2000**	**2040**	**2040**	**2040**
Budget						
C/Exp	A1340.1	3600	3744	3818	3818	3818
Total		**3600**	**3744**	**3818**	**3818**	**3818**
Assessor						
P/S	A1355.1	24018	24978	25478	25478	25478
Equip	A1355.2	0				
C/Exp	A1355.4	2000	2000	2000	2000	2000
TOTAL		**26018**	**26978**	**27478**	**27478**	**27478**
Town Clerk						
P/S	A1410.1	28750	30000	30600	30600	30600
Dep. Clerk P/S	A1410.1	1500	1700	1700	1700	1700
Equip	A1410.2	1500	1000	1000	1000	1000

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
C/Exp	A1410.4	4000	4000	4000	4000	4000
Total		**35750**	**36700**	**37300**	**37300**	**37300**
Attorney						
C/Exp	A1420.4	10000	10000	10000	10000	10000
Total		**10000**	**10000**	**10000**	**10000**	**10000**
Elections						
C/Exp	A1450.4	200	200	250	250	250
Total		**200**	**200**	**250**	**250**	**250**
Town Hall						
Equip	A1620.2	1000	51000	10000	10000	10000
C/Exp	A1620.4	20000	22000	24000	24000	24000
Total		**21000**	**73000**	**34000**	**34000**	**34000**
Central Print & Mail						
C/Exp	A1670.4	2000	2000	2500	2500	2500
Total		**2000**	**2000**	**2500**	**2500**	**2500**
Special Items						
Unall/Ins	A1910.4	25000	25000	25000	25000	25000
Dues	A1920.4	800	800	800	800	800
Contingency	A1990.4	65000	65000	65000	65000	59200
Total		**90800**	**90800**	**90800**	**90800**	**85000**
TOTAL GOVERNMENT SUPPORT						
Total		**265740**	**325264**	**324724**	**292724**	**286924**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
PUBLIC SAFETY						
Control of Animals						
P/S	A3510.1					
C/Exp	A3510.4	4224	4850	5200	5200	5200
Total		**4224**	**4850**	**5200**	**5200**	**5200**
Code Enforcement						
P/S	A3620.1	15000	15600	15912	15912	15912
Equip	A3620.2	1500	0	0	0	0
C/Exp	A3620.4	4000	2000	2000	2000	2000
Total		**20500**	**17600**	**17912**	**17912**	**17912**
TOTAL PUBLIC SAFETY		**24724**	**22450**	**23112**	**23112**	**23112**
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	250	500	500	500	500
TOTAL HEALTH		**250**	**500**	**500**	**500**	**500**
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	15500	20000	20000	20400	20400
Equip	A5010.2	1500	250	500	500	500
C/Exp	A5010.4	2500	2500			
Total		**19500**	**22750**	**20500**	**20900**	**20900**
Garage						
Per Services	A5132.1	2000	2000	2000	2000	2000
Equip	A5132.2	1000	6000	5000	5000	5000
C/Exp	A5132.4	16000	16000	16000	16000	16000
Total		**19000**	**24000**	**23000**	**23000**	**23000**
TOTAL TRANSPORTATION		**38500**	**46750**	**43500**	**43900**	**43900**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
CULTURE/ RECREATION						
Economic Opty & Y Devl						
C/Exp	A6989.0	**2500**	**2500**	**2500**	**2500**	**2500**
Special Rec. Facilities						
Equip	A7180.2					
C/Exp	A7180.4	3000	3000	600000	600000	600000
Total		**3000**	**3000**	**600000**	**600000**	**600000**
Historian						
P/S	A7510.1	2600	2704	2600	2758	2758
Equip	A7510.2					
C/Exp	A7510.4	1000	1200	1300	1400	1400
Total		**3600**	**3904**	**3900**	**4158**	**4158**
Adult Recreation						
C/Exp	A7620.4	3000	3000	3000	3000	3000
Total		**3000**	**3000**	**3000**	**3000**	**3000**
TOTAL CULTURE & RECREATION						
		12100	**12404**	**609400**	**609658**	**609658**
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	A8020.1	2500	3200	3500	3500	3500
Equip	A8020.2	1000	1000	1000	1000	1000
C/Exp	A8020.4	2500	1000	1000	1000	1000
Total		**6000**	**5200**	**5500**	**5500**	**5500**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
Environmental Control						
C/Exp	A8090.4					
Total		**0**	**0**	**0**	**0**	**0**
Cemeteries						
C/Exp	A8820.4	300	300	300	300	300
Total		**300**	**300**	**300**	**300**	**300**
TOTAL HOME & COMMUNITY SERVI		**6300**	**5500**	**5800**	**5800**	**5800**
Undistributed/Employee Benefits						
Retirement	A9010.8	15000	16000	16500	16500	16500
FICA	A9030.8	14500	15000	15000	15000	15000
Unemp.	A9050.8	1000	1200	1000	1000	1000
Disability	A9055.8	700	700	700	700	700
Hospital.	A9060.8	0	0			
Total		**31200**	**32900**	**33200**	**33200**	**33200**
TOTAL Public Services		**113074**	**120504**	**715512**	**716170**	**716170**
Debt Service Princ	A9730.6	36000	36000	36000	36000	36000
Interest	A9730.7	28944	28994	28000	28000	28000
TOTAL GENERAL A APPROPRIATIO		**443758**	**510762**	**1104236**	**1072894**	**1067094**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
GENERAL A REVENUES						
Tax items						
Property	A1001	0	0	0	0	0
Total		**0**	**0**	**0**	**0**	**0**
Int & Pen.	A1090	5000	5000	5000	5000	5000
Sales Tax	A1120	210000	210000	240000	240000	240000
Total		**215000**	**215000**	**245000**	**245000**	**245000**
Departmental Income						
Clerk	A1255	250	500	500	500	500
Police Fees	A1520	30000	10000	25000	25000	25000
Econ Assis	A1989					
Interest	A2401	1500	1500	5000	5000	5000
Dog	A2544	1500	1200	1000	1000	1000
Bld permit	A2590	7000	7000	7000	7000	7000
Total		**40250**	**20200**	**38500**	**38500**	**38500**
Intregov. Income						
Other Income						
Misc.	A2710					
Total		**0**	**0**	**0**	**0**	**0**
State Aid						
Rev/Sharing	A3001	4770	4770	4770	4770	4770
Mort. Tax	A3005	20000	20000	20000	20000	20000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0				
Federal Capital Aid	A4097		50000	300000	300000	300000
Bond Antic	A5730	0				
Total		**24770**	**74770**	**324770**	**324770**	**324770**
TOTAL REVENUES		**280020**	**309970**	**608270**	**608270**	**608270**
not including property tax						

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
GENERAL B						
Governmental Support	B1990.4					
Contg.		22000	22000	22000	22000	22000
		0	0	**0**	**0**	**0**
Total		**22000**	**22000**	**22000**	**22000**	**22000**
Health	B4010.4					
C/Exp		3200	1000	500	500	500
Total		**3200**	**1000**	**500**	**500**	**500**
YOUTH						
P/S	B7310.1	500	500	750	750	750
C/Exp	B7310.4	3000	4500	4500	4500	4500
Home/com Srvs	B8020.4	**0**				
Total		**3500**	**5000**	**5250**	**5250**	**5250**
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		**650**	**650**	**650**	**650**	**650**
Undist Employee Benefits						
Retire	B9010.8	**0**	**0**	**0**	**0**	**0**
FICA	B9030.8	50	50	50	50	50
Unemploy	B9050.8	50	50	50	50	50
Disability	B9055.8	50	50	50	50	50
Total		**150**	**150**	**150**	**150**	**150**
TOTAL APPROPRIATIONS		**29500**	**28800**	**28550**	**28550**	**28550**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
REVENUES GENERAL B						
Sales Tax	B1120	6250	5600	5130	5130	5130
		0				
Inter/Gov.	B2350	500	500	500	500	500
Interest	B2401	200	150	150	150	150
Gifts/Donations	B2705	150	150	150	150	150
State Aid Youth	B3820	500	750	1000	1000	1000
Total		**7600**	**6930**	**6930**	**6930**	**6930**
TOTAL ESTIMATED REVENUES B		**7600**	**7150**	**6930**	**6930**	**6930**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
HIGHWAY DA						
Machinery						
Equip	DA5130.2	2500	160000	180000	180000	180000
C/Exp	DA5130.4	16500	16500	18000	18000	18000
Total		**19000**	**176500**	**198000**	**198000**	**198000**
Brush & Weeds						
P/S	DA5140.1	16700	18700	18700	18700	18700
C/Exp	DA5140.4	1000	1000	1000	1000	1000
Total		**17700**	**19700**	**19700**	**19700**	**19700**
Snow Removal Town						
P/S	DA5142.1	48350	50350	52000	52000	52000
C/Exp	DA5142.4	35000	35000	35000	35000	35000
Total		**83350**	**85350**	**87000**	**87000**	**87000**
Services/Other Gov						
P/S	DA5148.1	48350	50350	52000	52000	52000
C/Exp	DA5148.4	35000	35000	35000	35000	35000
Total		**83350**	**85350**	**87000**	**87000**	**87000**
Undistributed/employee benefits						
Retirement	DA9010.8	15000	15000	15000	15000	15000
FICA	DA9030.8	8500	9000	9500	9500	9500
Unemployment	DA9050.8	1500	1200	1200	1200	1200
Disability	DA9055.8					
Hosp.	DA9060.8	39000	32000	32000	32000	32000
Total		**64000**	**57200**	**57700**	**57700**	**57700**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
Equip Reserves	DA962	**40000**	**10000**	**40000**	**40000**	**40000**
Debt Service						
Principle	DA9730.6	0	0	0	0	0
Interest	DA9730.7	0	0	0	0	0
Total		**0**	**0**	**0**	**0**	**0**
TOTAL HIGHWAY APPROPRIATIONS		**307400**	**434100**	**489400**	**489400**	**489400**
REVENUE DA						
Local Sources						
Prop. Tax	DA1001					
Sales Tax	DA1120	120000	120000	125000	125000	125000
Other Gov	DA2302	92000	92000	95000	95000	95000
Interest	DA2401	150	150	1500	1500	1500
Misc. income	DA2701	250	250	250	250	250
Bond Anticp Note	DA5730					
Approp. Reserves	DA511	24000	150000	180000	180000	180000
Total		**236400**	**362400**	**401750**	**401750**	**401750**
not including property tax						

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS						
Appropriations DB						
Maint-Strs.						
P/S	DB5110.1	41200	41200	42025	42025	42025
C/Exp	DB5110.4	15000	18000	18000	18000	18000
Total		**56200**	**59200**	**60025**	**60025**	**60025**
Capitol improvements						
Equip & Cap.	DB5112.2	90000	102000	102000	102000	102000
Total		**90000**	**102000**	**102000**	**102000**	**102000**
Undistributed/Employee Benefits						
Retirement	DB9010.8	6000	6000	6000	6000	6000
FICA	DB9030.8	3200	3200	3200	3200	3200
Unempl.	DB9050.8	250	250	250	250	250
Disability	DB9055.8	250	0	0	0	0
Hosptl	DB9060.8	23000	23000	23000	23000	23000
Total		**32700**	**32450**	**32450**	**32450**	**32450**
TOTAL HIGHWAY DB APPROPRIATI		**178900**	**193650**	**194475**	**194475**	**194475**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
Revenue DB						
Local Sources						
Sales Tax	DB1120	55000	58000	58000	58000	58000
Interest	DB2401	100	100			
Total		**55100**	**58100**	**58000**	**58000**	**58000**
State Aid						
Chips	DB3501	90000	102000	105000	105000	105000
Total		**90000**	**102000**	**105000**	**105000**	**105000**
TOTAL ESTIMATED REVENUES		**145100**	**160100**	**163000**	**163000**	**163000**
VILLAGE FIRE CONTRACT						
APPROPRIATIONS						
Fire Contract	SF3410.4					
TOTAL APPROPRIATIONS						
			0	**0**	**0**	**0**
REVENUES						
Prop Tax	SF3410	0	0	0	0	0
Total Revenues		**0**	**0**	**0**	**0**	**0**

Adopted Hammond Town Budget 2024

Entity	Code	Actual 2022	Adopted 2023	Ten 2024	Prelim 2024	Adopt 2024
SUMMARY OF TOWN OF HAMMOND BUDGET						
Code	FUND	Est Approp	Est Revenue	Unexp. Balance		Tax Levy
A	**General**	**1067094**	**608270**	**375600**		**83224**
B	**General**	**28550**	**6930**	**21620**		**0**
DA	**Highway**	**489400**	**401750**	**24000**		**63650**
DB	**Highway**	**194475**	**163000**	**31475**		**0**
TOTALS		**1779519**	**1179950**	**452695**		**146874**
SPECIAL FIRE DIST.		**0**	**0**	**0**		**0**
TOTAL RAISED BY TAX						

RP-495 PILOT (9/08)

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: 10/16/2023

Taxing Jurisdiction: Hammond

Fiscal Year Begining: January 1, 2024

Total equalized value in taxing jurisdiction: $ ____________________

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
	N/A			
		Totals		

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4042
Village of Hammond
SWIS Code - 404201

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/12/2023 15:03:59
Total Assessed Value 14,233,458
Uniform Percentage 80.00

Equalized Total Assessed Value 17,791,823

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	3	981,875	5.52
13650	VG - GENERALLY	RPTL 406(1)	10	791,750	4.45
13800	SCHOOL DISTRICT	RPTL 408	2	1,682,875	9.46
14100	USA - GENERALLY	RPTL 400(1)	1	165,250	0.93
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	92,625	0.52
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	3	666,250	3.74
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	150,000	0.84
26050	AGRICULTURAL SOCIETY	RPTL 450	2	162,250	0.91
26250	HISTORICAL SOCIETY	RPTL 444	1	275,000	1.55
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	14,250	0.08
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	12,000	0.07
28110	NOT-FOR-PROFIT HOUSING COMPANY	RPTL 422	1	837,500	4.71
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	5	55,988	0.31
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	58,938	0.33
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	40,000	0.22
41163	COLD WAR VETERANS (15%)	RPTL 458-b	1	13,050	0.07
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	25,313	0.14
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	5	29,025	0.16
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	11,250	0.06
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	2	3,901	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	3,000	0.02

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4042
Village of Hammond
SWIS Code - 404201

Assessor's Report - 2023 - Prior Year File
S495 Exemption Impact Report
Town Detail Report

RPS221/V04/L001
Date/Time - 9/12/2023 15:03:59
Total Assessed Value 14,233,458
Uniform Percentage 80.00

Equalized Total Assessed Value 17,791,823

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	10,000	0.06
Total Exemptions Exclusive of System Exemptions:			49	6,082,089	34.18
Total System Exemptions:			0	0	0.00
Totals:			49	6,082,089	34.18

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: __________

HAMMOND FIRE DISTRICT [redacted] BUDGET 2024					
		2023	2024		
A1000	Town/Village of Hammond	$232,715.04	$237,369.34		
A3410.1	Personal Services	$2,400.00	$2,400.00		
A3410.2	Equipment and Capital Outlay	$18,500.00	$18,500.00		
A3410.4	Contractual Expenditures	$85,067.00	$86,267.00		
A4540.2	Ambulance Equipment and Capital Outlay	$1,000.00	$1,000.00		
A4540.4	Ambulance Contractual Expenditures	$40,300.00	$40,300.00		
	Debt for Equipment				
A9736.6	Principle	$12,000.00	$12,000.00		
A9736.7	Interest	$2,607.00	$2,607.00		
A9045.8	Life Insurance	$2,945.00	$2,945.00		
A9901.9	Capital Reserves	$67,896.04	$71,350.34		
	Total Disbursements	$232,715.04	$237,369.34		

I, Leslie Bass, Treasurer of the Hammond Fire District, hereby certify on November 1, 2023 that the Board of Fire Commissioners approved a final budget in the amount of $237,369.34 for the fiscal year of 2024. The amount of revenues from taxes raised shall be $237,369.34. The anticipated expenditures for 2024 are $237,369.34. The itemized list of anticipated expenses are listed above as correct.

Hammond **FIRE DISTRICT**

2024 BUDGET SUMMARY

Total Appropriations (from page 19) $ 237, 369.34

Less:

Estimated Revenues (from page 20) $ 0

Estimated Appropriated Unreserved Fund Balance 0

Amount to be Raised by Real Property Taxes $ 237, 369.34

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	$
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
	$
Total Apportioned	$

I certify that the estimates were approved by the fire commissioners on 11-1-2023.
(Date)

Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).