

HAMMOND FIRE DISTRICT BUDGET 2024					
		2023	2024		
A1000	Town/Village of Hammond	\$232,715.04	\$237,369.34		
A3410.1	Personal Services	\$2,400.00	\$2,400.00		
A3410.2	Equipment and Capital Outlay	\$18,500.00	\$18,500.00		
A3410.4	Contractual Expenditures	\$85,067.00	\$86,267.00		
A4540.2	Ambulance Equipment and Capital Outlay	\$1,000.00	\$1,000.00		
A4540.4	Ambulance Contractual Expenditures	\$40,300.00	\$40,300.00		
	Debt for Equipment				
A9736.6	Principle	\$12,000.00	\$12,000.00		
A9736.7	Interest	\$2,607.00	\$2,607.00		
A9045.8	Life Insurance	\$2,945.00	\$2,945.00		
A9901.9	Capital Reserves	\$67,896.04	\$71,350.34		
	Total Disbursements	\$232,715.04	\$237,369.34		

I, Leslie Bass, Treasurer of the Hammond Fire District, hereby certify on November 1, 2023 that the Board of Fire Commissioners approved a final budget in the amount of \$237,369.34 for the fiscal year of 2024. The amount of revenues from taxes raised shall be \$237,369.34. The anticipated expenditures for 2024 are \$237,369.34. The itemized list of anticipated expenses are listed above as correct.

Hammond FIRE DISTRICT

2024 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 237,369.34

Less:

Estimated Revenues (from page 20) \$ 0

Estimated Appropriated Unreserved
Fund Balance 0

Amount to be Raised by Real Property Taxes \$ 237,369.34

TAX APPORTIONMENT


(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	\$ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned \$ _____	

I certify that the estimates were approved by the fire
commissioners on 11-1-2023
(Date)


Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).