

TOWN OF HAMMOND
2025 FINAL APPROVED BUDGET

County of St. Lawrence
State of New York

CERTIFICATION OF TOWN CLERK

I, Pamela T. Burton, Town Clerk of Hammond, certify that the following is a true and correct copy of the 2025 Budget of the Town of Hammond as adopted by the Hammond Town Board on the 13th day of November 2024.

Signed


Pamela T. Burton

Dated 11/14/2024

Pamela T. Burton, Hammond Town Clerk

HAMMOND TOWN BUDGET 2025

TOWN OF	HAMMOND	GENERAL FUND A				
Entity	Code	Actual 2023	Adopt 2024	Ten 2025	Prelim 2025	Adopted 2025
Town Board						
P/S	A1010.1	8572	8744	9006	9006	9006
C/Exp	A1010.4	376	800	800	800	800
Total		8948	9544	9806	9806	9806
Municipal Court						
P/S	A1110.1	30670	30600	31518	31518	31518
Court Officer P/S	A1110.12		1800	2400	2400	2400
Equip.	A1110.2					
C/Exp	A1110.4	3046	4000	4000	4000	4000
Total		33716	36400	37918	37918	37918
Supervisor						
P/S	A1220.1	16640	16972	17480	17480	17480
Secrt P/S	A1220.1	2080	2122	2185	2185	2185
Equip	A1220.2	0	1000	1000	1000	1000
C/Exp	A1220.4	3274	4000	5500	5500	5500
Total		21994	24094	26165	26165	26165
Accounting						
P/S	A1230.1	10700	10000	11000	11000	11000
Equip	A1230.2		0	1000	1000	1000
C/Exp	A1230.4	3591	4500	5500	5500	5500
Total		14291	14500	17500	17500	17500
Tax Collection	A1330.1	2000	2040	2125	2125	2125
Budget						
C/Exp	A1340.1	3744	3818	3932	3932	3932
Total		3744	3818	3932	3932	3932
Assessor						
P/S	A1355.1	24978	25478	26242	26242	26242
Equip	A1355.2					
C/Exp	A1355.4	2093	2000	2500	2500	2500
TOTAL		27071	27478	28742	28742	28742

Town Clerk						
P/S	A1410.1	30000	30600	31825	31825	31825
Dep. Clerk P/S	A1410.1	1288	1700	1700	1700	1700
Equip	A1410.2	0	1000	1000	1000	1000
C/Exp	A1410.4	4060	4000	4000	4000	4000
Total		35348	37300	38525	38525	38525
Attorney						
C/Exp	A1420.4	11411	10000	10000	10000	10000
Total		11411	10000	10000	10000	10000
Elections						
C/Exp	A1450.4	96	250	250	250	250
Total		96	250	250	250	250
Town Hall						
Equip	A1620.2	6132	10000	10000	10000	10000
C/Exp	A1620.4	20540	24000	24000	24000	24000
Total		26672	34000	34000	34000	34000
Central Print & Mail						
C/Exp	A1670.4	2076	2500	2500	2500	2500
Total		2076	2500	2500	2500	2500
Special Items						
Unall/Ins	A1910.4	22710	25000	25000	25000	25000
Dues	A1920.4	800	800	900	900	900
Contingency	A1990.4	0	59200	65000	65000	65000
Total		23510	85000	90900	90900	90900
TOTAL GOVERNMENT SUPPORT						
Total		210877	286924	302363	302363	302363
PUBLIC SAFETY						
Control of Animals						

P/S	A3510.1					
C/Exp	A3510.4	5597	5200	6000	6000	6000
Total		5597	5200	6000	6000	6000
Code Enforcement						
P/S	A3620.1	15600	15912	16390	16390	16390
Equip	A3620.2	0	0	1000	1000	1000
C/Exp	A3620.4	957	2000	2000	2000	2000
Total		16557	17912	19390	19390	19390
TOTAL PUBLIC SAFETY		22154	23112	25390	25390	25390
HEALTH						
Registrar Vital Stats						
C/Exp	A4020.4	432	500	500	500	500
TOTAL HEALTH		432	500	500	500	500
TRANSPORTATION						
Hwy. Supt.						
P/S	A5010.1	20000	20400	20400	20400	20400
Equip	A5010.2	0	500	500	500	500
C/Exp	A5010.4	490		500	500	500
Total		20490	20900	21400	21400	21400
Garage						
Per Services	A5132.1	1280	2000	2000	2000	2000
Equip	A5132.2	2118	5000	10000	10000	10000
C/Exp	A5132.4	10621	16000	16000	16000	16000
Total		14019	23000	28000	28000	28000
TOTAL TRANSPORTATION		34509	43900	49400	49400	49400
CULTURE/ RECREATION						
Economic Opty & Y Devl						
C/Exp	A6989.0	325	2500	2500	2500	2500

Special Rec. Facilities						
Equip	A7180.2					
C/Exp	A7180.4	123206	600000	2500	2500	2500
Total		123206	600000	2500	2500	2500
Historian						
P/S	A7510.1	2704	2758	2800	2800	2800
Equip	A7510.2					
C/Exp	A7510.4	1461	1400	2230	2230	2230
Total		4165	4158	5030	5030	5030
Adult Recreation						
C/Exp	A7620.4	27744	3000	3000	3000	3000
Total		27744	3000	3000	3000	3000
TOTAL CULTURE & RECREATION						
		155440	609658	13030	13030	13030
HOME AND COMMUNITY SERVICES						
Planning Board						
P/S	A8020.1	2774	3500	3500	3500	3500
Equip	A8020.2	0	1000	500	500	500
C/Exp	A8020.4	456	1000	1000	1000	1000
Total		3230	5500	5000	5000	5000
Environmental Control						
C/Exp	A8090.4					
Total		0	0	0	0	0
Cemeteries						
C/Exp	A8820.4	300	300	300	300	300
Total		300	300	300	300	300
TOTAL HOME & COMMUNITY SERVICE		3530	5800	5300	5300	5300

Undistributed/Employee Benefits						
Retirement	A9010.8	16185	16500	17500	17500	17500
FICA	A9030.8	13236	15000	15500	15500	15500
Unemp.	A9050.8	693	1000	1000	1000	1000
Disability	A9055.8	427	700	700	700	700
Hospital.	A9060.8	0				
Total		30541	33200	34700	34700	34700
TOTAL Public Services		246606	716170	128320	128320	128320
Debt ServicePrinc	A9730.6	171000	36000	20000	20000	20000
Interest	A9730.7	33726	28000	28519	28519	28519
TOTAL GENERAL A APPROPRIATIONS		662209	1067094	479202	479202	479202
GENERAL A REVENUES						
Tax items						
Property	A1001	94812	0	0	0	0
Total		94812	0	0	0	0
Int & Pen.	A1090	4773	5000	4500	4500	4500
Sales Tax	A1120	399500	240000	240000	240000	240000
Total		404273	245000	244500	244500	244500
Departmental Income						
Clerk	A1255	480	500	500	500	500
Police Fees	A1520	41747	25000	30000	30000	30000
Econ Assis	A1989					
Interest	A2401	16120	5000	10000	10000	10000
Dog	A2544	1268	1000	1000	1000	1000
Bld permit	A2590	6452	7000	6500	6500	6500
Total		66067	38500	48000	48000	48000
Intregov. Income						
Other Income						
Misc.	A2710					

Total		0	0	0	0	0
State Aid						
Rev/Sharing	A3001	4773	4770	4773	4773	4773
Mort. Tax	A3005	19377	20000	18000	18000	18000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511					
Federal Capital Aid	A4097	125669	300000	0	0	0
Bond Antic	A5730					
Total		149819	324770	22773	22773	22773
TOTAL REVENUES		620159	608270	315273	315273	315273
not including property tax						
GENERAL B						
Governmental Support	B1990.4					
Contg.		0	22000	22000	22000	22000
		0	0	0	0	0
Total		0	22000	22000	22000	22000
Health	B4010.4			0	0	0
C/Exp		0	500	500	500	500
Total		0	500	500	500	500
YOUTH						
P/S	B7310.1	500	750	1000	1000	1000
C/Exp	B7310.4	5454	4500	6000	12000	12000
Home/com Srvs	B8020.4					
Total		5954	5250	7000	13000	13000
Culture/ Recreation						
Library	B7410.4	650	650	650	650	650
Total		650	650	650	650	650
Undist Employee Benefits						
Retire	B9010.8	0	0	0	0	0
FICA	B9030.8	0	50	50	50	50

Unemploy	B9050.8	0	50	50	50	50
Disability	B9055.8	0	50	50	50	50
Total		0	150	150	150	150
TOTAL APPROPRIATIONS		6604	28550	30300	36300	36300
REVENUES GENERAL B						
Sales Tax	B1120	5600	5130	7030	7030	7030
Inter/Gov.	B2350	500	500	500	500	500
Interest	B2401	157	150	150	150	150
Gifts/Donations	B2705	0	150	0	0	0
State Aid Youth	B3820	1000	1000	1000	1000	1000
Approp. Resv	B511				6000	6000
Total		6930	6930	8680	14680	14680
TOTAL ESTIMATED REVENUES B		7257	6930	8680	14680	14680
HIGHWAY DA						
Machinery						
Equip	DA5130.2	0	180000			
C/Exp	DA5130.4	21200	18000	25000	25000	25000
Total		21200	198000	25000	25000	25000
Brush & Weeds						
P/S	DA5140.1	14157	18700	18700	18700	18700
C/Exp	DA5140.4	2050	1000	2500	2500	2500
Total		16207	19700	21200	21200	21200

Snow Removal Town						
P/S	DA5142.1	24404	52000	50000	50000	50000
C/Exp	DA5142.4	33049	35000	35000	35000	35000
Total		57453	87000	85000	85000	85000
Services/Other Gov						
P/S	DA5148.1	35678	52000	50000	50000	50000
C/Exp	DA5148.4	33049	35000	35000	35000	35000
Total		68727	87000	85000	85000	85000
Undistributed/employee benefits						
Retirement	DA9010.8	9152	15000	15000	15000	15000
FICA	DA9030.8	6084	9500	7500	7500	7500
Unemployment	DA9050.8	512	1200	750	750	750
Disability	DA9055.8	3.3				
Hosp.	DA9060.8	26756	32000	32000	32000	32000
Total		42507.3	57700	55250	55250	55250
Equip Reserves	DA962	10000	40000	40000	44000	44000
Debt Service						
Principle	DA9730.6	0	0	0	0	0
Interest	DA9730.7	0	0	0	0	0
Total		0	0	0	0	0
TOTAL HIGHWAY APPROPRIATIONS						
		216094.3	489400	311450	315450	315450
REVENUE DA						
Local Sources						
Prop. Tax	DA1001	47700				
Sales Tax	DA1120	120000	125000	125000	125000	125000
Other Gov	DA2302	95783	95000	99000	99000	99000
Interest	DA2401	3834	1500	2500	2500	2500
Misc. income	DA2701	1585	250	250	250	250
Bond Anticip Note	DA5730					
Approp. Reserves	DA511	0	180000			
Total		221202	401750	226750	226750	226750
not including property tax						

HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS						
Appropriations DB						
Maint-Strs.						
P/S	DB5110.1	65921	42025	65000	65000	65000
C/Exp	DB5110.4	19837	18000	21045	21045	21045
Total		85758	60025	86045	86045	86045
Capitol improvements						
Equip & Cap.	DB5112.2	204875	102000	102000	102000	102000
Total		204875	102000	102000	102000	102000
Undistributed/Employee Benefits						
Retirement	DB9010.8	4715	6000	5200	5200	5200
FICA	DB9030.8	4637	3200	5000	5000	5000
Unempl.	DB9050.8	0	250	250	250	250
Disability	DB9055.8	0	0	0	0	0
Hosptl	DB9060.8	28915	23000	30000	30000	30000
Total		38267	32450	40450	40450	40450
TOTAL HIGHWAY DB APPROPRIATIONS		328900	194475	228495	228495	228495
Revenue DB						
Local Sources						
Sales Tax	DB1120	139475	58000	95000	95000	95000
Interest	DB2401	39		20	20	20
Total		139514	58000	95020	95020	95020
State Aid						
Chips	DB3501	178357	105000	102000	102000	102000
Total		178357	105000	102000	102000	102000
TOTAL ESTIMATED REVENUES		317871	163000	197020	197020	197020

VILLAGE FIRE CONTRACT						
APPROPRIATIONS						
Fire Contract	SF3410.4					
TOTAL APPROPRIATIONS						
			0	0	0	0
REVENUES						
Prop Tax	SF3410	0	0	0	0	0
Total Revenues		0	0	0	0	0
SUMMARY OF TOWN OF HAMMOND BUDGET						

Code	FUND	Est Approp	Est Revenue	Unexp. Balance		Tax Levy
A	General	479202	315273	80000		83929
B	General	36300	14680	21620		0
DA	Highway	315450	226750	21000		67700
DB	Highway	228495	197020	31475		0
TOTALS		1059447	753723	154095		151629
SPECIAL FIRE DIST.		0	0	0		0
TOTAL RAISED BY TAX						



(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Total equalized value in taxing jurisdiction: \$ _____

[illegible]

Equalized Total Assessed Value 301,329,492

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,564,416	0.52
13100	CO - GENERALLY	RPTL 406(1)	1	155,844	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,543,896	0.51
13510	TOWN - CEMETERY LAND	RPTL 446	1	32,468	0.01
13650	VG - GENERALLY	RPTL 406(1)	10	507,013	0.17
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	14,545	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	1,760,519	0.58
14100	USA - GENERALLY	RPTL 400(1)	1	171,688	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	96,234	0.03
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	3	692,208	0.23
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	26	2,212,987	0.73
26050	AGRICULTURAL SOCIETY	RPTL 450	2	168,571	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	285,714	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	332,987	0.11
27360	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	58,571	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	870,130	0.29
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	25	337,500	0.11
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	24	588,312	0.20
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	25,974	0.01
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	15	666,039	0.22
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	1	51,948	0.02
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	49,870	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	26,299	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	7	202,597	0.07
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	106	1,121,773	0.37
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	188,052	0.06
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	109,740	0.04

Equalized Total Assessed Value 301,329,492

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	674,691	0.22
44211	HOME IMPROVEMENTS	RPTL 421-f	2	45,049	0.01
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	5	11,342	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	3	15,519	0.01
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	341,688	0.11

Total Exemptions Exclusive of System Exemptions:	326	14,924,186	4.95
Total System Exemptions:	0	0	0.00
Totals:	326	14,924,186	4.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Hammond FIRE DISTRICT
2025 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 243,369.00

Less:

Estimated Revenues (from page 14) \$ _____

Estimated Assigned Appropriated
Fund Balance _____

Amount to be Raised by Real Property Taxes \$ 243,369.00

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	\$ _____
Total			(2)	____100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

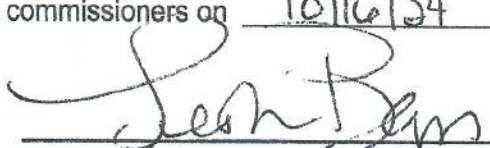
Town

Apportioned Tax

	\$ _____

Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on 10/16/24.
(Date)



Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

HAMMOND FIRE DISTRICT Adopted Budget 2025				
		Adopted 2025		
A3410.1	Personal Services	\$2,400.00		
A3410.2	Equipment and Capital Outlay	\$18,500.00		
A3410.4	Contractual Expenditures	\$86,267.00		
A4540.2	Ambulance Equipment and Capital Outlay	\$1,000.00		
A4540.4	Ambulance Contractual Expenditures	\$40,300.00		
	Debt for Equipment			
A9736.6	Principle	\$12,000.00		
A9736.7	Interest	\$2,607.00		
A9045.8	Life Insurance	\$2,945.00		
A9901.9	Capital Reserves	\$77,350.00		
	Budget Amount	\$243,369.00		