

TOWN OF HAMMOND
2022 FINAL APPROVED BUDGET

County of St. Lawrence

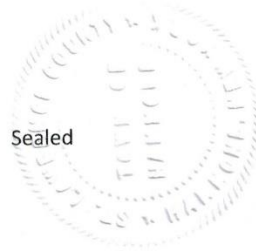
State of New York

CERTIFICATION OF TOWN CLERK

I, Pamela T. Burton, Town Clerk of Hammond, certify that the following is a true and correct copy of the 2022 Budget of the Town of Hammond as adopted by the Hammond Town Board on the 10th day of November 2021.

Signed Pamela T. Burton Dated 11/15/2021

Pamela T. Burton, Hammond Town Clerk



Hammond Adopted Budget 2022

TOWN OF	HAMMOND	GENERAL FUND A				
Entity	Code	Actual 2020	Adopted 2021	Ten 2022	Prelim 2022	Adopt 2022
Town Board						
P/S	A1010.1	8080	8080	8242	8242	8242
C/Exp	A1010.4	470	500	800	800	800
Total		8550	8580	9042	9042	9042
Municipal Court						
P/S	A1110.1	17248	17248	28800	28800	28800
Court Clerk P/S	A1110.12	10210	19750			
Equip.	A1110.2	4276				
C/Exp	A1110.4	4015	4500	4000	4000	4000
Total		35749	41498	32800	32800	32800
Supervisor						
P/S	A1220.1	12098	12098	16000	16000	16000
Secrt P/S	A1220.1	1996	1400	2000	2000	2000
Equip	A1220.2	250	250	250	250	250
C/Exp	A1220.4	1571	3000	3000	3000	3000
Total		15915	16748	21250	21250	21250
Accounting						
P/S	A1230.1	5175	8000	8000	8000	8000
Equip	A1230.2	250	250	1500	1500	1500
C/Exp	A1230.4	703	2280	2280	2280	2280
Total		6128	10530	11780	11780	11780
Tax Collection	A1330.1	1500	1500	1500	1500	1500
Budget						
C/Exp	A1340.1	3200	3200	3600	3600	3600
Total		3200	3200	3600	3600	3600
Assessor						
P/S	A1355.1	24018	24018	24018	24018	24018
Equip	A1355.2	0	0			

C/Exp	A1355.4	1958	1800	2000	2000	2000
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TOTAL		25976	25818	26018	26018	26018
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Town Clerk

P/S	A1410.1	24000	25000	25750	25750	25750
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Dep. ClerkP/S	A1410.1	1441	1500	1500	1500	1500
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Equip	A1410.2	1500	1500	1500	1500	1500
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C/Exp	A1410.4	2937	4000	4000	4000	4000
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Total		29878	32000	32750	32750	32750
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Attorney

C/Exp	A1420.4	5954	10500	10000	10000	10000
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Total		5954	10500	10000	10000	10000
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Elections

C/Exp	A1450.4	80	200	200	200	200
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Total		80	200	200	200	200
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Town Hall

Equip	A1620.2	0	1000000	1000	1000	1000
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C/Exp	A1620.4	9715	15000	20000	20000	20000
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Total		9715	1015000	21000	21000	21000
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Central Print & Mail

C/Exp	A1670.4	1104	2000	2000	2000	2000
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Total		1104	2000	2000	2000	2000
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Special Items

Unall/Ins	A1910.4	18953	21000	25000	25000	25000
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Dues	A1920.4	700	750	800	800	800
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Contingency	A1990.4	45000	45000	65000	65000	65000
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Total		64653	66750	90800	90800	90800
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**TOTAL GOVERNMENT
SUPPORT**

Total		208402	1234324	262740	262740	262740
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PUBLIC SAFETY**Control of Animals**

P/S	A3510.1					
C/Exp	A3510.4	3597	4224	4224	4224	4224
Total		3597	4224	4224	4224	4224

Code Enforcement

P/S	A3620.1	17000	17000	15000	15000	15000
Equip	A3620.2			1500	1500	1500
C/Exp	A3620.4	1935	2500	4000	4000	4000
Total		18935	19500	20500	20500	20500

TOTAL PUBLIC SAFETY		22532	23724	24724	24724	24724
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HEALTH**Registrar Vital Stats**

C/Exp	A4020.4	242	250	250	250	250
TOTAL HEALTH		242	250	250	250	250

TRANSPORTATION**Hwy. Supt.**

P/S	A5010.1	44000	44000	20000	20000	20000
Equip	A5010.2	0	1200	1500	1500	1500
C/Exp	A5010.4	2985	3500	2500	2500	2500
Total		46985	48700	24000	24000	24000

Garage

Per Services	A5132.1	830	2000	2000	2000	2000
Equip	A5132.2	2186	2000	1000	1000	1000
C/Exp	A5132.4	15293	15000	16000	16000	16000
Total		18309	19000	19000	19000	19000

TOTAL TRANSPORTATION		65294	67700	43000	43000	43000
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CULTURE/ RECREATION**Economic Opty&Y Devl**

C/Exp	A6989.0	325	2500	2500	2500	2500
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Special Rec. Facilities

Equip	A7180.2					
C/Exp	A7180.4	2280	3000	3000	3000	3000

Total		2280	3000	3000	3000	3000
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Historian

P/S	A7510.1	2600	2600	2600	2600	2600
Equip	A7510.2					
C/Exp	A7510.4	631	1000	1000	1000	1000

Total		3231	3600	3600	3600	3600
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Adult Recreation

C/Exp	A7620.4	0	3000	3000	3000	3000
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Total		0	3000	3000	3000	3000
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**TOTAL CULTURE &
RECREATION**

		5836	12100	12100	12100	12100
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**HOME AND COMMUNITY
SERVICES****Planning Board**

P/S	A8020.1	2048	2800	2500	2500	2500
Equip	A8020.2	0	1000	1000	1000	1000
C/Exp	A8020.4	10	2500	2500	2500	2500

Total		2058	6300	6000	6000	6000
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Environmental Control

C/Exp	A8090.4					
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Total		0	0	0	0	0
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Cemetaries

C/Exp	A8820.4	92	250	300	300	300
Total		92	250	300	300	300
TOTAL HOME & COMMUNITY SERVICE		2150	6550	6300	6300	6300
Undistributed/Employee Benefits						
Retirement	A9010.8	12970	18400	15000	15000	15000
FICA	A9030.8	13345	14500	14500	14500	14500
Unemp.	A9050.8	690	2000	1000	1000	1000
Disability	A9055.8	342	700	700	700	700
Hospital.	A9060.8	16226	16226	0	0	0
Total		43573	51826	31200	31200	31200
TOTAL Public Services		139627	162150	117574	117574	117574
Debt ServicePrinc	A9730.6			36000	36000	36000
Interest	A9730.7		30000	28944	28944	28944
TOTAL GENERAL A APPROPRIATIONS		348029	1426474	445258	445258	445258

GENERAL A REVENUES

Tax items

Property	A1001	64516	0	0	0	0
Total		64516	0	0	0	0
Int&Pen.	A1090	8715	4600	5000	5000	5000
Sales Tax	A1120	292153	210000	210000	210000	210000
Total		300868	214600	215000	215000	215000

Departmental Income

Clerk	A1255	372	250	250	250	250
Police Fees	A1520	27308	30000	30000	30000	30000
Econ Assis	A1989					
Interest	A2401	1492	1500	1500	1500	1500
Dog	A2544	1584	1500	1500	1500	1500
Bld permit	A2590	6235	7000	7000	7000	7000

Total		36991	40250	40250	40250	40250
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Intregov. Income

Other Income

Misc.	A2710	4292				
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Total		4292	0	0	0	0
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State Aid

Rev/Sharing	A3001	4773	4770	4770	4770	4770
Mort. Tax	A3005	22440	15000	20000	20000	20000
Records Man	A3040					
ORPTS	A3060					
Approp reserves	A511	0	150000			
Federal Capital Aid	A4097	0	200000			
Bond Antic	A5730	0	650000			

Total		27213	1019770	24770	24770	24770
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TOTAL REVENUES		369364	1274620	280020	280020	280020
not including property tax						

GENERAL B

Governmental Support	B1990.4					
Contg.		0	22000	22000	22000	22000
				0	0	0

Total		0	22000	22000	22000	22000
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Health	B4010.4					
C/Exp		3400	5200	3200	3200	3200

Total		3400	5200	3200	3200	3200
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YOUTH

P/S	B7310.1	0	500	500	500	500
C/Exp	B7310.4	0	4500	3000	3000	3000

Home/com Srvs	B8020.4	0	0			
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Total		0	5000	3500	3500	3500
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Culture/ Recreation

Library	B7410.4	650	650	650	650	650
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Total		650	650	650	650	650
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Undist,Employee Benifits

Retire	B9010.8		0	0	0	0
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FICA	B9030.8	0	50	50	50	50
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Unemploy	B9050.8	0	50	50	50	50
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Disability	B9055.8	5.56	50	50	50	50
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Total		5.56	150	150	150	150
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TOTAL APPROPRIATIONS		4055.56	33000	29500	29500	29500
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REVENUES GENERAL B

Sales Tax	B1120	6525	6150	6250	6250	6250
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Inter/Gov.	B2350	0	500	500	500	500
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Interest	B2401	231	200	200	200	200
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Gifts/Donations	B2705	0	150	150	150	150
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State Aid Youth	B3820	1000	900	500	500	500
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Total		7756	7900	7600	7600	7600
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TOTAL ESTIMATED REVENUES B		7756	7900	7600	7600	7600
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HIGHWAY DA

Machinery

Equip	DA5130.2	16707	0	2500	2500	2500
C/Exp	DA5130.4	16445	16500	16500	16500	16500
Total		33152	16500	19000	19000	19000

Brush & Weeds

P/S	DA5140.1	16200	16200	16700	16700	16700
C/Exp	DA5140.4	864	2200	1000	1000	1000
Total		17064	18400	17700	17700	17700

Snow Removal Town

P/S	DA5142.1	34747	48350	48350	48350	48350
C/Exp	DA5142.4	35000	35000	35000	35000	35000
Total		69747	83350	83350	83350	83350

Services/Other Gov

P/S	DA5148.1	36234	48350	48350	48350	48350
C/Exp	DA5148.4	29404	35000	35000	35000	35000
Total		65638	83350	83350	83350	83350

Undistributed/employee benifits

Retirement	DA9010.8	142058	14500	15000	15000	15000
FICA	DA9030.8	6670	8500	8500	8500	8500
Unemployment	DA9050.8	531	1600	1600	1600	1600
Disability	DA9055.8	1.67	25			
Hosp.	DA9060.8	31176	39000	39000	39000	39000
Total		180436.67	63625	64100	64100	64100
Equip Reserves	DA962	39229	1100	40000	40000	40000

Principle	DA9730.6	48000	50000	0	0	0
Interest	DA9730.7	3217	5200	0	0	0
Total		51217	55200	0	0	0

456483.67 321525 307500 307500 307500

Prop. Tax	DA1001	66575				
Sales Tax	DA1120	165000	125000	120000	120000	120000
Other Gov	DA2302	90554	91000	92000	92000	92000
Interest	DA2401	365	900	150	150	150
Misc. income	DA2701	22977	250	250	250	250
Bond Anticp Note	DA5730	0				
Approp. Reserves	DA511	0				

HIGHWAY TOWN DB OUTSIDE APPROPRIATIONS

P/S	DB5110.1	21697	40000	41200	41200	41200
C/Exp	DB5110.4	12997	15000	15000	15000	15000

Equip&Cap.	DB5112.2	77028	49000	90000	90000	90000
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Retirement	DB9010.8	3777	6500	6000	6000	6000
FICA	DB9030.8	1660	3200	3200	3200	3200
Unempl.	DB9050.8	0	250	250	250	250
Disability	DB9055.8			250	250	250
Hosptl	DB9060.8	18461	23000	23000	23000	23000

Total	23898	32950	32700	32700	32700
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TOTAL HIGHWAY DB APPROPRIATIONS		135620	136950	178900	178900	178900
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Revenue DB

Local Sources

Sales Tax	DB1120	37850	12000	55000	55000	55000
Interest	DB2401	147	100	100	100	100
Total		37997	12100	55100	55100	55100

State Aid

Chips	DB3501	103294	49000	90000	90000	90000
Total		103294	49000	90000	90000	90000

TOTAL ESTIMATED REVENUES		141291	61100	145100	145100	145100
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VILLAGE FIRE CONTRACT

APPROPRIATIONS

Fire Contract	SF3410.4	102863	102863			
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TOTAL APPROPRIATIONS

102863	102863	0	0	0
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REVENUES

Prop Tax	SF3410	0	0	0	0	0
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Total Revenues		0	0	0	0	0
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SUMMARY OF TOWN OF HAMMOND 2021 BUDGET

Code	FUND	Est Approp	Est Revenue	Unexp. Balance	Tax Levy
A	General	445258	280020	100000	65238
B	General	29500	7600	21900	0
DA	Highway	307500	212400	24000	71100
DB	Highway	178900	145100	33800	0
TOTALS		961158	645120	179700	136338
SPECIAL FIRE DIST.		0	0	0	0
TOTAL RAISED BY TAX					

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only – not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____

Taxing Jurisdiction: _____

Fiscal Year Beginning: _____

Total equalized value in taxing jurisdiction: \$ _____

[illegible]

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4042

Assessor's Report - 2021 - Prior Year File
\$495 Exemption Impact Report
Town Summary

RPS221V04L001
Date/Time - 9/8/2021 14:15:23
Total Assessed Value 226,048,613
Uniform Percentage 96.00

Equalized Total Assessed Value 235,467,305

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	1,254,792	0.53
13100	CO - GENERALLY	RPTL 406(1)	1	125,000	0.05
13500	TOWN - GENERALLY	RPTL 406(1)	5	781,979	0.33
13510	TOWN - CEMETERY LAND	RPTL 446	1	26,042	0.01
13650	VG - GENERALLY	RPTL 406(1)	7	639,688	0.27
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	11,867	0.00
13800	SCHOOL DISTRICT	RPTL 408	5	1,412,083	0.60
14100	USA - GENERALLY	RPTL 400(1)	1	137,708	0.06
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	77,188	0.03
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	3	555,208	0.24
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	23	1,544,271	0.66
26050	AGRICULTURAL SOCIETY	RPTL 450	2	135,208	0.06
26250	HISTORICAL SOCIETY	RPTL 444	1	208,333	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	11,875	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	46,979	0.02
28110	NOT-FOR-PROFIT HOUSING COMPAN	RPTL 422	1	687,917	0.30
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	1,295	0.00
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	31	328,328	0.14
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	530,547	0.23
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	18	577,969	0.25
41163	COLD WAR VETERANS (15%)	RPTL 458-b	4	48,000	0.02
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	21,094	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	8	119,792	0.05
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	118	608,138	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	2	102,917	0.04
41806	PERSONS AGE 65 OR OVER	RPTL 467	1	31,771	0.01
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	559,908	0.24

NYS - Real Property System
County of St Lawrence
Town of Hammond - 4042

Assessor's Report - 2021 - Prior Year File
S495 Exemption Impact Report
Town Summary

RPS221V04L001
Date/Time - 9/8/2021 14:15:23
Total Assessed Value 226,048.613
Uniform Percentage 96.00

Equalized Total Assessed Value 235,467,305

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
44211	HOME IMPROVEMENTS	RPTL 421-f	5	76,042	0.03
47100	Mass Telecomm Ceiling	RPTL S499-qcqc	3	3,149	0.00
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	4	41,084	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	22	274,063	0.12

Total Exemptions Exclusive of System Exemptions:

345

10,990,042

4.67

Total System Exemptions:

0

0

0.00

Totals:

345

10,990,042

4.67

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

HAMMOND FIRE DISTRICT ADOPTED BUDGET FISCAL YEAR 2022

REVENUES

A1000	Town of Hammond		
A1001	Village of Hammond		
	TOTAL REVENUES	\$	228,152.00

DISBURSEMENTS

A3410.2	Equipment Purchase	\$	2,500.00
A3410.4	Accounting Services	\$	2,400.00
A3410.40	Legal Fees	\$	7,500.00
A3410.4	Utilities		
	Sub Codes:		
A3410.410	Telephone	\$	600.00
A3410.411	Heating Fuel	\$	4,500.00
A3410.412	Electricity	\$	3,900.00
A3410.413	Building Maint/Outside light	\$	5,000.00
A3410.414	Post Office Box Rent	\$	200.00
A3410.415	Postage	\$	100.00
A3410.416	Internet		
A3410.417	Boiler Repair/Maintenance	\$	1,000.00
A3410.418	Building/Liability Insurance	\$	19,000.00
A3410.419	Miscellaneous Expense		
	Fireman/EMT		
A3410.420	Training	\$	1,500.00
A3410.421	Physical Exams	\$	2,000.00
A3410.422	Turn-out Gear	\$	16,000.00
A3410.423	Commissioner Training		
A3410.424	Election Expense		
A3410.425	Association Dues		
A3410.426	911 Expense		
A3410.427	Brier Hill EMS	\$	2,500.00
A3410.428	Cascade Systems Inspection	\$	2,000.00
A3410.45	Supplies		
	Sub Codes:		
A3410.451	Office Supplies	\$	100.00
A3410.452	Janitorial Supplies	\$	400.00
A3410.46	Truck Repair	\$	20,000.00

	Sub Codes:		
A3410.460	Tanker ETA69		
A3410.461	Pumper E19		
A3410.462	Pumper E19		
A3410.463	Rescue Truck R5		
A3410.464	Trailer TR1		
A3410.465	Future Truck		
A3410.466	Future Truck		
A3410.4617	Boat	\$	900.00
A3410.4618	Ambulance	\$	38,800.00
	Sub Codes:		
A3410.469	Radio Repairs	\$	500.00
A3410.470	Gas/Diesel	\$	3,000.00
A3410.473	New Equipment Purchases		
A3410.478	Electronic PCRs		
A3410.475	SCBA Inspection		
A3410.476	Ambulance Supplies		
A3410.477	Maintenance Contracts		
A3410.474	Ladder Inpections	\$	1,200.00

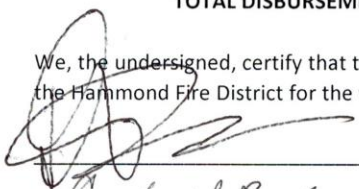
	Debt for Equipment		
A3410.471	Principle	\$	12,000.00
A3410.472	Interest	\$	2,607.00

	Personnel		
A9900.8	Life Insurance	\$	2,945.00

A9999.9	Transfer to Capital Reserve	\$	63,333.00
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TOTAL DISBURSEMENTS		\$	228,152.00
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We, the undersigned, certify that this is the adopted budget for the Hammond Fire District for the year 2022.



Clayton L. Boud



Edward J. Blum



Erik Kluvi



Denise Paulson

Dated 11/03/21