

TOWN OF DOTY BUDGET SUMMARY - 2026

	2026 BUDGET	2025 BUDGET	DIFFERENCE	% CHANGE
REVENUES				
TAX RECEIPTS SUBTOTAL	383,773.00	379,741.00	(4,032.00)	-1.05%
PUBLIC CHARGES FOR SERVICES	15,600.00	13,200.00	(2,400.00)	-15.38%
INTERGOVERNMENTAL REV. SUBTOTAL	417,206.04	283,247.15	(133,958.89)	-32.11%
LICENSES & PERMITS SUBTOTAL	1,350.00	1,250.00	(100.00)	-7.41%
MISCELLANEOUS REVENUE SUBTOTAL	4,700.00	3,200.00	(1,500.00)	-31.91%
Carry Over (Fund Balance)	126,614.43	168,695.12	42,080.69	0.00%
TOTAL REVENUES	949,243.47	849,333.27	(99,910.20)	(0.88)
EXPENDITURES				
GENERAL GOVERNMENT SUBTOTAL	132,264.54	154,444.23	22,179.69	16.77%
PUBLIC SAFETY SUBTOTAL	300,394.51	213,675.62	(86,718.89)	-28.87%
PUBLIC WORKS SUBTOTAL	365,975.38	359,475.38	(6,500.00)	-1.78%
HEALTH/HUMAN SERVICES SUBTOTAL	15,371.00	8,000.00	(7,371.00)	-47.95%
CULTURE, RECREATION & EDUCATION	15,937.29	15,937.29	0.00	0.00%
CAPITAL OUTLAY/DEBT SERVICE SUB	119,300.75	97,800.75	(21,500.00)	-18.02%
TOTAL EXPENSES	949,243.47	849,333.27	(99,910.20)	(0.80)
OPERATING PROFIT/(LOSS)	(0.00)	0.00	0.00	(0.08)
OTHER FINANCING SOURCES				
TRANSFER FROM FUND BALANCE	\$ -	\$ -	0.00	#DIV/0!
TRANSFER TO RESERVE ACCOUNTS	\$ -	\$ -	0.00	#DIV/0!
TOTAL OTHER FINANCING SOURCES	0.00	0.00	0.00	#DIV/0!
PROFIT/(LOSS)	(0.00)	0.00	0.00	0.00
LEVY	383,773.00	379,741.00	(4,032.00)	(0.01)