

TOWN OF CASEY PROPOSED BUDGET FOR 2020

REVENUES	ACTUAL	BUDGET 2019	2019 10 MOS.	2019 2 MOS.	TOTAL 2019	PROPOSED 2020
TRANSPORTATION AIDS	127,429	127,429	127,429	0	127,429	140,178
LRIP MONEY	0	0	0	0	0	13,152
INTEREST	1,162	1,000	1,333	250	1,583	1,500
STATE SHARED REVENUES	6,136	6,136	920	5,215	6,135	6,135
FIRE DUES	5,291	5,291	5,845	0	5,845	5,845
LIQUOR LICENSE	1,050	1,050	1,050	0	1,050	1,050
OPERATOR LICENSE	200	260	200	20	220	260
ADVERTISING LICENSE	75	75	100	0	100	75
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	10	10	0	10	10
COUNTY FOREST LANDS	2,901	0	2,901	0	2,901	0
PILT	1,398	1,400	1,438	0	1,438	1,400
COMPUTER AID	79	79	81	0	81	81
PERSONAL PROPERTY AID	0	0	43	0	43	43
COUNTY TIMBER SEVERANCE	27,356	0	27,145	0	27,145	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	1,300	1,500	500	200	700	700
RECYCLING REIMBURSEMENT	1,269	1,000	0	1,394	1,394	1,400
TOTAL REVENUES	175,658	145,232	168,997	7,079	176,076	171,831

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EXPENDITURES	ACTUAL 2018	BUDGET 2019	2019 10 MOS.	2019 2 MOS.	TOTAL 2019	PROPOSED 2020
CHAIRPERSON	3,356	5,000	4,030	970	5,000	5,000
SUPERVISORS (2)	3,356	5,000	4,030	970	5,000	5,000
EXPENSES & SUPPLIES	216	300	99	51	150	200
CLERK	9,322	10,000	8,277	1,723	10,000	10,000
EXPENSES & SUPPLIES	949	1,500	787	213	1,000	1,250
TREASURER	5,356	6,000	4,946	1,054	6,000	6,000
EXPENSES & SUPPLIES	1,074	1,200	778	700	1,478	1,500
ASSESSOR	11,000	12,000	6,000	6,000	12,000	13,000
EXPENSES & SUPPLIES	366	500	350	150	500	500
BOARD OF REVIEW	200	200	200	0	200	200
LIFE INSURANCE	1,799	1,800	1,878	0	1,878	1,900
DENTAL INSURANCE	3,377	3,500	3,377	0	3,377	3,500
EDUCATIONAL WORKSHOPS	732	1,000	215	200	415	1,000
WI TOWNS ASSOC. DUES	512	537	530	0	530	530
BONDS	0	136	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,702	2,000	1,665	335	2,000	2,500
TOWN HALL	1,439	1,500	952	548	1,500	1,500
PUBLIC LANDING	0	500	0	0	0	500
CEMETERY	0	500	462	38	500	600
AMBULANCE	6,937	7,500	7,069	0	7,069	7,282
FIRE DEPARTMENT	44,892	46,777	46,777	0	46,777	46,252
HIGHWAY - ROADS	244,267	243,183	292,107	20,000	312,107	268,311
DEBT SERVICE	23,747	24,458	24,488	0	24,488	25,301
GENERAL INSURANCE	3,989	4,000	0	4,000	4,000	4,000
ADVERTISING LICENSE	75	75	100	0	100	75
ELECTIONS	4,488	3,000	1,463	1,537	3,000	6,000
PLAN COMMISSION	0	300	150	150	300	300
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
RECYCLING	3,293	2,100	2,548	0	2,548	2,500
WEBSITE	415	415	415	0	415	415
CRIME INFO. BUREAU	70	84	98	14	112	112
DRIVEWAY INSPECTOR	975	1,200	0	525	525	1,200
ANIMAL CONTROL	0	0	0	0	0	300
TOTAL EXPENDITURES	380,154	388,515	416,177	39,178	455,355	418,978