

TOWN OF CASEY PROPOSED BUDGET FOR 2021

REVENUES	ACTUAL BUDGET		2020	2020	2020	PROPOSED
	2019	2020	10 MOS	2 MOS	TOTAL	2021
TRANSPORTATION AIDS	127,429	140,178	140,178	0	140,178	140,178
LRIP MONEY	0	13,152	0	0	0	0
INTEREST	1,572	1,500	1,121	125	1,246	1,300
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,136
FIRE DUES	5,845	5,845	5,613	0	5,613	5,845
LIQUOR LICENSE	1,050	1,050	700	0	700	1,050
CIGARETTE LICENSE	0	0	0	0	0	0
OPERATOR LICENSE	220	260	140	60	200	320
ADVERTISING LICENSE	100	75	50	0	50	100
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	10	0	0	0	10
COUNTY FOREST LANDS	2,901	0	2,902	0	2,902	0
PILT	1,438	1,400	1,468	0	1,468	1,468
COMPUTER AID	81	81	81	0	81	81
PERSONAL PROPERTY AID	43	43	43	0	43	43
COUNTY TIMBER SEVERANCE	27,145	0	29,372	0	29,372	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	500	700	400	200	600	600
RECYCLING REIMBURSEMENT	1,394	1,400	0	1,473	1,473	1,500
TOTAL REVENUES	175,866	171,831	182,990	7,073	190,063	158,633

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EXPENDITURES	ACTUAL BUDGET		2020	2020	2020	PROPOSED
	2019	2020	10 MOS	2 MOS	TOTAL	2021
CHAIRPERSON SALARY	5,000	5,000	4,166	834	5,000	5,000
SUPERVISORS SALARY (2)	5,000	5,000	4,166	834	5,000	5,000
EXPENSES & SUPPLIES	206	200	92	100	192	200
CLERK SALARY	10,000	10,000	8,133	1,867	10,000	10,000
EXPENSES & SUPPLIES	974	1,250	1,205	100	1,305	1,300
TREASURER SALARY	6,000	6,000	5,000	1,000	6,000	6,000
EXPENSES & SUPPLIES	1,408	1,500	523	600	1,123	1,500
ASSESSOR SALARY	12,000	13,000	6,000	6,000	12,000	12,000
EXPENSES & SUPPLIES	350	500	126	0	126	500
BOARD OF REVIEW	200	200	200	0	200	200
LIFE INSURANCE	1,878	1,900	1,878	0	1,878	1,900
DENTAL INSURANCE	3,377	3,500	3,237	0	3,237	3,500
EDUCATIONAL WORKSHOPS	344	1,000	308	100	408	1,000
WI TOWNS ASSOC. DUES	530	530	619	0	619	700
BONDS	136	0	0	0	0	336
SOCIAL SECURITY & MEDICARE	2,034	2,500	1,715	785	2,500	2,500
TOWN HALL	1,699	1,500	1,108	300	1,408	1,500
PUBLIC LANDING	0	500	0	200	200	500
CEMETERY	462	600	500	100	600	600
AMBULANCE	7,069	7,282	7,269	0	7,269	9,282
FIRE DEPARTMENT	46,777	46,252	46,252	0	46,252	47,779
HIGHWAY - ROADS	329,768	268,311	92,486	175,825	268,311	254,806
DEBT SERVICE	24,488	25,301	25,343	0	25,343	26,199
GENERAL INSURANCE	4,079	4,000	0	4,000	4,000	4,000
ADVERTISING LICENSE	100	75	50	0	50	100
CRIME INFO. BUREAU	98	112	70	14	84	112
ELECTIONS	1,995	6,000	4,709	2,500	7,209	3,000
PLAN COMMISSION	150	300	75	75	150	300
DRIVEWAY INSPECTOR	375	1,200	0	450	450	1,200
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
ANIMAL CONTROL	0	300	0	350	350	350
RECYCLING	2,549	2,500	2,853	0	2,853	3,000
WEBSITE	415	415	515	0	515	615
TOTAL EXPENDITURES	471,711	418,978	220,848	196,034	416,882	407,229

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