

TOWN OF CASEY PROPOSED BUDGET FOR 2022

EXPENDITURES	ACTUAL 2020	BUDGET 2021	10 MOS. 2021	2 MOS. 2021	TOTAL 2021	PROP. 2022
CHAIRPERSON	5,000	5,000	4,166	834	5,000	5,000
SUPERVISORS (2)	5,000	5,000	4,166	834	5,000	5,000
EXPENSES & SUPPLIES	182	200	76	120	196	200
CLERK	10,000	10,000	8,133	1,867	10,000	10,000
EXPENSES & SUPPLIES	1,144	1,300	1,059	241	1,300	1,300
TREASURER	6,000	6,000	5,000	1,000	6,000	6,000
EXPENSES & SUPPLIES	1,183	1,500	545	955	1,500	1,500
ASSESSOR	12,000	12,000	6,000	5,000	11,000	26,000
EXPENSES & SUPPLIES	126	500	119	0	119	1,000
BOARD OF REVIEW	200	200	200	0	200	400
LIFE INSURANCE	1,878	1,900	1,878	0	1,878	1,900
DENTAL INSURANCE	3,237	3,500	3,097	0	3,097	3,100
EDUCATION WORKSHOPS	308	1,000	372	500	872	1,000
WI TOWNS ASSOC. DUES	619	700	619	0	619	700
BONDS	153	336	136	200	336	200
SOCIAL SECURITY & MEDICARE	2,056	2,500	1,700	600	2,300	2,400
TOWN HALL	1,702	1,500	1,517	500	2,017	2,000
PUBLIC LANDING	0	500	6,556	0	6,556	3,000
CEMETERY	500	600	0	0	0	600
AMBULANCE	7,269	9,282	9,282	0	9,282	9,723
FIRE DEPARTMENT	46,252	47,779	47,779	0	47,779	46,920
HIGHWAY - ROADS	224,072	254,806	231,913	22,893	254,806	237,916
DEBT SERVICE	25,343	26,199	26,238	0	26,238	27,116
GENERAL INSURANCE	4,166	4,000	0	4,000	4,000	4,200
ADVERTISING LICENSE	50	100	50	0	50	50
CRIME INFORMATION BUREAU	70	112	77	35	112	112
ELECTIONS	6,746	3,000	2,364	636	3,000	6,000
PLAN COMMISSION	75	300	0	0	0	300
DRIVEWAY INSPECTOR	300	1,200	0	600	600	600
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
ANIMAL CONTROL	312	350	0	350	350	350
RECYCLING	2,853	3,000	4,346	0	4,346	4,000
WEBSITE	515	615	515	0	515	615
TOTAL EXPENDITURES	371,561	407,229	370,153	41,165	411,318	411,452

Town of Casey Proposed Budget for 2022

REVENUES	ACTUAL 2020	BUDGET 2021	10 MOS. 2021	2 MOS. 2021	TOTAL 2021	PROPOSED 2022
TRANSPORTATION AIDS	140,178	140,178	140,178	0	140,178	143,005
LRIP MONEY	0	0	0	0	0	0
INTEREST	1,285	1,300	650	80	730	730
STATE SHARED REVENUES	6,136	6,136	920	5,215	6,135	6,136
FIRE DUES	5,613	5,845	5,879	0	5,879	5,879
LIQUOR LICENSE	700	1,050	700	0	700	700
OPERATOR LICENSE	140	320	200	120	320	320
ADVERTISING LICNESE	50	100	50	0	50	50
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	0	10	0	0	0	10
COUNTY FOREST LANDS	2,902	0	2,900	0	2,900	0
PILT	1,468	1,468	1,468	0	1,468	1,468
WITHDRAWAL TAX - MFL	0	0	246	0	246	0
COMPUTER AID	81	81	81	0	81	81
PERSONAL PROPERTY AID	43	43	43	0	43	43
COUNTY TIMBER SEVERANCE	29,372	0	23,433	0	23,433	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	400	600	600	200	800	800
RECYCLING REIMBURSEMENT	1,473	1,500	0	2,176	2,176	2,200
TOTAL REVENUES	189,843	158,633	177,350	7,791	185,141	161,424