

TOWN OF CASEY PROPOSED BUDGET FOR 2018

REVENUES	2016 ACTUAL	2017 BUDGET	2017 10 MOS.	2017 2 MOS.	2017 TOTAL	2018 PROPOSED
TRANSPORTATION AIDS	117,455	117,455	117,455	0	117,455	127,429
LRIP MONEY	0	0	0	0	0	0
INTEREST	1,135	750	688	150	838	800
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,135
FIRE DUES	4,951	4,951	5,369	0	5,369	5,369
LIQUOR LICENSE	1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	50	50	50	0	50	50
OPERATOR LICENSE	440	500	420	60	480	500
ADVERTISING LICNESE	75	75	75	0	75	75
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	17	10	0	10	10	10
COUNTY FOREST LANDS	3,463	0	6,378	0	6,378	0
PILT	1,334	1,334	1,410	0	1,410	1,410
COMPUTER AID	121	30	78	0	78	79
COUNTY TIMBER SEVERANCE	17,935	0	24,846	0	24,846	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	1,400	1,400	1,200	200	1,400	1,400
RECYCLING REIMBURSEMENT	468	500	565	841	1,406	1,000
DEBT SERVICE - LOAN	0	0	0	0	0	0
TOTAL REVENUES	156,032	134,242	160,506	6,476	166,982	145,309

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EXPENDITURES	2016 ACTUAL	2017 BUDGET	2017 10 MOS.	2017 2 MOS.	2017 TOTAL	2018 PROP.
CHAIRPERSON	3,356	3,356	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	276	600	97	500	597	500
CLERK	7,322	9,322	7,549	1,773	9,322	9,322
EXPENSES & SUPPLIES	1,736	1,500	872	200	1,072	1,500
TREASURER	3,356	5,356	4,297	1,059	5,356	5,356
EXPENSES & SUPPLIES	1,619	1,500	575	600	1,175	1,200
ASSESSOR	9,500	10,000	5,000	5,000	10,000	10,000
EXPENSES & SUPPLIES	303	500	331	0	331	500
BOARD OF REVIEW	200	200	200	0	200	200
LIFE INSURANCE	1,799	1,800	1,828	0	1,828	1,828
DENTAL INSURANCE	3,377	3,500	3,377	0	3,377	3,500
EDUCATION WORKSHOPS	859	1,000	445	200	645	1,000
WI TOWNS ASSOC. DUES	424	424	472	0	472	472
BONDS	0	150	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,416	1,700	1,218	482	1,700	1,700
 TOWN HALL	 2,202	 2,100	 841	 550	 1,391	 2,100
PUBLIC LANDING	0	500	0	0	0	1,000
CEMETERY	102	500	0	0	0	500
 AMBULANCE	 5,387	 5,600	 6,103	 0	 6,103	 6,956
FIRE DEPARTMENT	43,857	44,442	44,442	0	44,442	44,892
 HIGHWAY - ROADS	 398,984	 242,681	 140,360	 102,321	 242,681	 247,036
DEBT SERVICE	22,479	22,832	22,632	0	22,632	23,631
 GENERAL INSURANCE	 3,822	 3,300	 0	 3,900	 3,900	 4,000
ADVERTISING LICENSE	75	100	75	0	75	100
ELECTIONS	4,287	1,900	1,646	454	2,100	5,000
PLAN COMMISSION	225	300	0	300	300	300
DRIVEWAY INSPECTOR	1,050	1,200	0	1,200	1,200	1,200
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
CRIME INFORMATION BUREAU	161	245	168	21	189	245
RECYCLING	1,695	1,700	1,894	100	1,994	2,000
WEBSITE	944	415	415	0	415	415
 TOTAL EXPENDITURES	 526,419	 374,329	 252,817	 119,778	 372,595	 385,415