

TOWN OF CASEY PROPOSED BUDGET FOR 2019

REVENUES	ACTUAL 2017	BUDGET 2018	2018 10 MOS.	2018 2 MOS.	TOTAL 2018	PROPOSED 2019
TRANSPORTATION AIDS	117,455	127,429	127,429	0	127,429	127,429
LRIP MONEY	0	0	0	0	0	0
INTEREST	845	800	878	190	1,068	1,000
STATE SHARED REVENUES	6,136	6,135	920	5,215	6,135	6,136
FIRE DUES	5,369	5,369	5,291	0	5,291	5,291
LIQUOR LICENSE	1,050	1,050	1,050	0	1,050	1,050
CIGARETTE LICENSE	50	50	0	0	0	0
OPERATOR LICENSE	420	500	180	20	200	260
ADVERTISING LICENSE	75	75	75	0	75	75
IN LEIU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	10	10	10	0	10	10
COUNTY FOREST LANDS	6,378	0	2,901	0	2,901	0
PILT	1,410	1,410	1,398	0	1,398	1,400
WITHDRAWAL TAX - MFL	739	0	0	0	0	0
COMPUTER AID	78	79	79	0	79	79
COUNTY TIMBER SEVERANCE	24,846	0	27,356	0	27,356	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	1,500	1,400	1,300	200	1,500	1,500
RECYCLING REIMBURSEMENT	1,406	1,000	0	1,200	1,200	1,000
LOAN	0	0	0	0	0	0
TOTAL REVENUES	167,769	145,309	168,869	6,825	175,694	145,232

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EXPENDITURES	ACTUAL 2017	BUDGET 2018	2018 10 MOS.	2018 2 MOS.	TOTAL 2018	PROPOSE 2019
CHAIRPERSON	3,356	3,356	2,797	559	3,356	5,000
SUPERVISORS (2)	3,356	3,356	2,797	559	3,356	5,000
EXPENSES & SUPPLIES	202	500	106	0	106	300
CLERK	9,322	9,322	7,768	1,554	9,322	10,000
EXPENSES & SUPPLIES	988	1,500	818	200	1,018	1,500
TREASURER	5,356	5,356	4,463	893	5,356	6,000
EXPENSES & SUPPLIES	1,191	1,200	601	599	1,200	1,200
ASSESSOR	10,000	10,000	5,000	6,000	11,000	12,000
EXPENSES & SUPPLIES	331	500	366	0	366	500
BOARD OF REVIEW	200	200	200	0	200	200
LIFE INSURANCE	1,828	1,828	1,799	0	1,799	1,800
DENTAL INSURANCE	3,377	3,500	3,377	0	3,377	3,500
EDUCATION WORKSHOPS	616	1,000	686	64	750	1,000
WI TOWNS ASSOC. DUES	472	472	512	0	512	537
BONDS	136	0	0	0	0	136
SOCIAL SECURITY & MEDICARE	1,683	1,700	1,420	280	1,700	2,000
TOWN HALL	1,424	2,100	1,167	300	1,467	1,500
PUBLIC LANDING	0	1,000	0	0	0	500
CEMETERY	0	500	0	0	0	500
AMBULANCE	6,103	6,956	6,937	0	6,937	7,500
FIRE DEPARTMENT	44,442	44,892	44,892	0	44,892	46,777
HIGHWAY - ROADS	241,730	247,036	92,195	154,841	247,036	243,183
DEBT SERVICE	22,632	23,631	23,747	0	23,747	24,458
GENERAL INSURANCE	3,906	4,000	0	4,000	4,000	4,000
ADVERTISING LICENSE	75	100	75	0	75	75
ELECTIONS	2,216	5,000	2,958	2,042	5,000	3,000
PLAN COMMISSION	0	300	0	0	0	300
DRIVEWAY INSPECTOR	1,125	1,200	0	1,200	1,200	1,200
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WASHBURN CNTY ECON. DEVELOP	250	250	250	0	250	250
WASHBURN CNTY FOOD PANTRY	1,000	1,000	1,000	0	1,000	1,000
CRIME INFORMATION BUREAU	168	245	70	14	84	84
RECYCLING	1,894	2,000	3,293	0	3,293	2,100
WEBSITE	415	415	415	0	415	415
TOTAL EXPENDITURES	370,794	385,415	210,709	173,105	383,814	388,515