

PROPOSED BUDGET FOR 2010

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2010

Proposed Expenditures for 2009

General Gov't-----\$ 50,492
 Safety----- 45,168
 Roads----- 255,000
 \$350,660 -5.63

Proposed Expenditures for 2010

General Gov't-----\$ 50,962
 Safety----- 45,600
 Roads----- 265,151
 \$361,713 +3.15

Estimated Revenues for 2009

Highway Aids-----\$107,480
 Safety----- 3,800
 General Aids----- 17,632
 \$128,912 -15.25

Estimated Revenues for 2010

Highway Aids-----\$109,614
 Safety----- 4,000
 General Aids----- 12,609
 \$126,223 -2.09

Total Expenditures \$350,660
 Estimated Revenues -128,912
 \$221,748

Total Expenditures \$361,713
 Estimated Revenues -126,223
 \$235,490

Total levy \$221,748 +1.037%

Total levy \$235,490 +6.197%

I certify that this notice was posted on October 26, 2009 in the posting cabinets located at the town hall, at the junction of Dunn Lake and Island Lake Roads, at the junction of Pair O Lakes Road and County Trunk E, and at the junction of Blackburn Road and County Trunk E between the hours of 9:30 A.M. and 10:30 A.M.

Cournee Shabaugh, Clerk

PROPOSED BUDGET FOR 2010

REVENUES	2008 ACTUAL	2009 BUDGET	2009 10 MOS.	2009 2 MOS.	2009 TOTAL	2010 PROP.
TRANSPORTATION AIDS	104,333	107,480	80,610	26,870	107,480	109,614
LRIP MONEY	12,180	0	0	0	0	0
FLOOD DAMAGE AID	19,430	0	0	0	0	0
INTEREST	6,257	6,000	2,888	350	3,238	3,000
STATE SHARED REVENUES	7,929	7,929	1,189	6,740	7,929	6,739
FIRE DUES	3,842	3,800	4,048	0	4,048	4,000
LIQUOR LICENSE	1,254	1,050	1,050	263	1,313	1,050
CIGARETTE LICENSE	200	150	150	50	200	150
OPERATOR LICENSE	440	400	420	20	440	400
ADVERTISING LICENSE	72	54	54	36	90	54
IN LIEU OF TAXES	2	2	2	0	2	2
CAPITAL CREDIT	8	7	0	7	7	7
COUNTY FOREST LANDS	2,781	0	2,794	0	2,794	0
PILT	1,642	0	1,799	0	1,799	0
WITHDRAWAL TAX - MFL	5,606	0	0	0	0	0
COMPUTER AID	44	40	29	0	29	20
COUNTY TIMBER SERVERANCE	17,689	0	21,411	0	21,411	0
CEMETERY	0	0	0	0	0	0
DRIVEWAY PERMITS	2,200	2,000	900	0	900	1,000
ELECTION REIMBURSEMENT	165	0	377	0	377	187
TOTAL REVENUES	186,074	128,912	117,721	34,336	152,057	126,223
GENERAL INSURANCE	2,849	2,800	0	2,800	2,800	2,800
ADVERTISING LICENSE	54	60	90	18	108	60
ELECTIONS	4,136	2,800	1,401	599	1,000	5,000
PLAN COMMISSION	360	300	205	125	350	1,200
DRIVEWAY INSPECTOR	1,725	1,200	0	525	825	1,000
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WEBSITE	1,155	300	310	0	310	310
TOTAL EXPENDITURES	393,651	350,000	382,323	109,009	391,372	361,713

PROPOSED BUDGET FOR 2010

EXPENDITURES	2008	2009	2009	2009	2009	2010
	ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROP.
CHAIRPERSON	3,356	3,692	2,797	559	3,356	3,356
SUPERVISORS (2)	3,356	3,692	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	616	600	428	212	640	600
CLERK	7,322	8,055	6,102	1,220	7,322	7,322
EXPENSES & SUPPLIES	2,151	1,000	933	187	1,120	1,100
TREASURER	3,356	3,692	2,797	559	3,356	3,356
EXPENSES & SUPPLIES	1,347	1,500	478	600	1,078	1,500
ASSESSOR	20,000	8,000	8,000	0	8,000	8,000
EXPENSES & SUPPLIES	1,649	400	258	0	258	300
BOARD OF REVIEW	550	400	200	0	200	200
LIFE INSURANCE	1,646	1,646	1,646	0	1,646	1,646
DENTAL INSURANCE	2,837	3,000	2,886	0	2,886	3,000
EDUCATION WORKSHOPS	329	500	180	0	180	500
WI TOWNS ASSOC. DUES	305	305	306	0	306	306
BONDS	0	150	136	0	136	0
SOCIAL SECURITY & MEDICARE	1,377	1,500	1,139	261	1,400	1,500
TOWN HALL	2,430	2,000	945	1,055	2,000	2,000
PUBLIC LANDING	755	500	518	0	518	500
CEMETERY	203	1,000	125	0	125	1,000
AMBULANCE	5,452	5,550	5,498	0	5,498	5,600
FIRE DEPARTMENT	37,438	39,618	39,618	0	39,618	40,000
HIGHWAY - ROADS	285,897	255,000	200,570	99,430	300,000	265,151
GENERAL INSURANCE	2,849	2,800	0	2,800	2,800	2,800
ADVERTISING LICENSE	54	60	90	18	108	60
ELECTIONS	4,136	2,500	2,401	599	3,000	5,000
PLAN COMMISSION	360	700	205	125	330	1,250
DRIVEWAY INSPECTOR	1,725	1,500	0	825	825	1,000
COUNTY HUMANE SOCIETY	1,000	1,000	1,000	0	1,000	1,000
WEBSITE	1,155	300	310	0	310	310
TOTAL EXPENDITURES	393,651	350,660	282,363	109,009	391,372	361,713