

TOWN OF CASEY

SUMMARY OF PROPOSED BUDGET FOR 2025

Proposed Expenditures for 2025

General Gov't -----	\$ 82,725
Safety -----	61,517
Roads -----	<u>339,346</u>
	\$483,588 +7.209080631

Estimated Revenues for 2025

Highway Aids -----	\$145,832
Safety -----	8,500
General Aids -----	<u>74,809</u>
	\$229,141 +15.237726

Total Levy \$254,447 + 0.879759583

Summary of proposed budget for 2025 with approval of resolution 2024-10

Proposed Expenditures for 2025

General Gov't -----	\$ 82,725
Safety -----	61,517
Roads -----	<u>439,346</u>
	\$583,588 +29.378589

Estimated Revenues for 2025

Highway Aids -----	\$145,832
Safety -----	85,500
General Aids -----	<u>74,809</u>
	\$229,141 +15.237726

Total Levy \$354,447 +40.5264285

TOWN OF CASEY PROPOSED BUDGET FOR 2025

			ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROPOSED	
			2023	2024	2024	2024	2024	2025	
EXPENDITURES									
CHAIRPERSON			5,500	5,500	4,583	917	5,500	6,000	
SUPERVISORS (2)			5,500	5,500	4,583	917	5,500	6,000	
EXPENSES & SUPPLIES			262	200	240	40	280	300	
CLERK			10,900	10,900	9,083	1,817	10,900	12,000	
EXPENSES & SUPPLIES			1,441	1,500	1,268	232	1,500	1,500	
TREASURER			6,750	6,750	5,625	1,125	6,750	8,000	
EXPENSES & SUPPLIES			1,463	2,000	701	1,299	2,000	2,500	
ASSESSOR			12,000	13,000	6,000	6,000	12,000	12,500	
EXPENSES & SUPPLIES			149	200	151	0	151	200	
BOARD OF REVIEW			150	200	200	0	200	200	
LIFE INSURANCE			1,878	1,900	0	1,900	1,900	1,900	
DENTAL INSURANCE			1,351	3,100	2,306	0	2,306	3,100	
EDUCATION WORKSHOPS			1,179	1,200	560	100	660	1,200	
WI TOWNS ASSOC. DUES			717	750	756	0	756	800	
BONDS			295	300	0	300	300	300	
SOCIAL SECURITY & MEDICARE			2,232	2,400	1,873	377	2,250	2,650	
TOWN HALL			2,304	2,000	1,350	100	1,450	5,000	
PUBLIC LANDING			0	1,000	1,225	0	1,225	2,000	
CEMETERY			300	600	400	0	400	600	
AMBULANCE			10,233	10,853	10,853	0	10,853	11,414	
FIRE DEPARTMENT			49,287	51,030	51,030	0	51,030	50,103	
HIGHWAY - ROADS			315,432	283,787	284,898	102,335	387,233	339,346	* 439,346
DEBT SERVICE			28,025	28,000	28,525	0	28,525	0	
GENERAL INSURANCE			4,496	4,500	0	4,500	4,500	4,500	
ADVERTISING LICENSE			90	90	90	30	120	90	
CRIME INFORMATION BUREAU			119	160	147	21	168	200	
ELECTIONS			3,179	5,000	4,451	2,000	6,451	3,500	
PLAN COMMISSION			0	300	0	0	0	0	
DRIVEWAY INSPECTOR			675	750	0	150	150	750	
COUNTY HUMANE SOCIETY			1,000	1,000	1,000	0	1,000	1,000	
ANIMAL CONTROL			307	300	0	300	300	300	
WASHBURN CNTY ECON. DEVELOP			250	250	0	0	0	0	
WASHBURN CNTY FOOD PANTRY			1,000	1,000	1,000	0	1,000	1,000	
RECYCLING			5,686	4,000	3,301	0	3,301	4,000	
WEBSITE			635	1,000	635	0	635	635	
TOTAL EXPENDITURES			474,785	451,070	426,834	124,460	551,294	483,588	* 583,588

* If resolution 2024-10 approved

			ACTUAL	BUDGET	10 MOS.	2 MOS.	TOTAL	PROPOSED
	REVENUES		2023	2024	2024	2024	2024	2025
	TRANSPORTATION AIDS		145,832	145,832	145,832	0	145,832	145,832
	LRIP MONEY		0	27,358	0	27,358	27,358	0
	INTEREST		2,916	2,000	1,839	261	2,100	2,000
	STATE SHARED REVENUES		6,136	6,135	6,414	36,344	42,758	43,741
	FIRE DUES		7,188	7,000	8,674	0	8,674	8,500
	LIQUOR LICENSE		1,050	1,050	1,050	235	1,285	1,050
	OPERATOR LICENSE		300	320	400	40	440	350
	ADVERTISING LICENSE		90	90	90	30	120	90
	DEPT OF JUSTICE		0	0	21	7	28	28
	IN LEIU OF TAXES		7	7	7	0	7	7
	CAPITAL CREDIT		19	10	18	0	18	10
	COUNTY FOREST LANDS		5,718	0	5,745	0	5,745	4,500
	PILT		1,307	1,300	1,410	0	1,410	1,300
	WITHDRAWAL TAX - MFL		0	0	0	0	0	0
	BRIDGE AID		0	5,816	0	5,816	5,816	0
	COMPUTER AID		81	81	81	0	81	81
	PERSONAL PROPERTY AID		43	43	43	0	43	152
	COUNTY TIMBER SEVERANCE		34,474	0	23,977	0	23,977	20,000
	CEMETERY		200	0	0	0	0	0
	DRIVEWAY PERMITS		900	800	100	100	200	500
	RECYCLING REIMBURSEMENT		3,379	1,000	0	1,026	1,026	1,000
	TOTAL REVENUES		209,640	198,842	195,701	71,217	266,918	229,141