Name		2008	2008
Income		Budget	Actual
Court Fines and Penalties 40800 · Law and Ordinance Violation 15,000 23,662 40820 · CPR Classes 0 -1.95 Total Court Fines and Penalties 15,000 23,660 Grants from Local Gov't 40610 · Other & Veterans Graves 150 162 40630 · Urban Stormwater Grant 6,478 2,377 Total Grants from Local Gov't 6,628 2,539 Insurance Recoveries 0 518 42110 · Damage to Highway Eq/ Prop 0 518 Intergovernmental Charges 0 518 41620 · Police Payments/ Reimbursements 377 290 41640 · Village Fire Payments 52,252 56,165 41650 · Landfill Charges 8,100 8,190 41670 · Flynn Hall Reimbursement 3,400 3,825 41690 · Emergency Bidg Maint 19,494 18,441 41700 · Emergency Government Income 750 329 41710 · Pleasant Springs Reimbursements 11,663 4,841 41720 · Property Tax Sharing 11,912 11,912 41730 · Land Reimbursement <td< td=""><td>,</td><td></td><td></td></td<>	,		
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40820 · CPR Classes 0 -1.95 Total Court Fines and Penalties 15,000 23,660 Grants from Local Gov¹		45.000	00.000
Total Court Fines and Penalties 15,000 23,660 Grants from Local Gov't 40610 · Other & Veterans Graves 150 162 40630 · Urban Stormwater Grant 6,478 2,377 Total Grants from Local Gov't 6,628 2,539 Insurance Recoveries 0 518 Intergovernmental Charges 0 518 41620 · Police Payments / Reimbursements 377 290 41640 · Village Fire Payments 52,252 56,165 41650 · Landfill Charges 8,100 8,190 41670 · Flynn Hall Reimbursement 3,400 3,825 41690 · Emergency Bldg Maint 19,494 18,441 41700 · Emergency Government Income 750 329 41710 · Pleasant Springs Reimbursements 11,663 4,841 41720 · Property Tax Sharing 11,912 11,912 41730 · Land Reimbursement 2,000 2000 Total Intergovernmental Charges 109,948 105,993 Licenses and Permits 109,948 105,993 Licenses and Permits & Fees 2,500 2,000		-	•
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40610 · Other & Veterans Graves 150 162 40630 · Urban Stormwater Grant 6,478 2,377 Total Grants from Local Gov't 6,628 2,539 Insurance Recoveries 2,539 Insurance Recoveries 0 518 Total Insurance Recoveries 0 518 Intergovernmental Charges 0 518 Intergovernmental Charges 377 290 41620 · Police Payments 52,252 56,165 41650 · Landfill Charges 8,100 8,190 41670 · Flynn Hall Reimbursement 3,400 3,825 41690 · Emergency Bldg Maint 19,494 18,441 41700 · Emergency Government Income 750 329 41710 · Pleasant Springs Reimbursements 11,663 4,841 41720 · Property Tax Sharing 11,912 11,912 41730 · Land Reimbursement 2,000 2000 Total Intergovernmental Charges 109,948 105,993 Licenses and Permits 40700 · Business and Occup License 6,500 7,355 40730 · Building Permit / In		15,000	23,660
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Total Grants from Local Gov't			_
Insurance Recoveries			
42110 · Damage to Highway Eq/ Prop 0 518 Total Insurance Recoveries 0 518 Intergovernmental Charges 41620 · Police Payments/ Reimbursements 377 290 41640 · Village Fire Payments 52,252 56,165 41650 · Landfill Charges 8,100 8,190 41670 · Flynn Hall Reimbursement 3,400 3,825 41690 · Emergency Bldg Maint 19,494 18,441 41700 · Emergency Government Income 750 329 41710 · Pleasant Springs Reimbursements 11,663 4,841 41720 · Property Tax Sharing 11,912 11,912 41730 · Land Reimbursement 2,000 2000 Total Intergovernmental Charges 109,948 105,993 Licenses and Permits 40700 · Building Permit / Inspection 20,000 24,285 40740 · Zoning Permits & Fees 2,500 2,000 40750 · Right - of - Way Permits 400 215 40760 · Dog License Revenue 750 935 40770 · Mining Permits 1,000 1,100 Total Licenses and Permits <td></td> <td>6,628</td> <td>2,539</td>		6,628	2,539
Total Insurance Recoveries 0 518 Intergovernmental Charges 41620 · Police Payments/ Reimbursements 377 290 41640 · Village Fire Payments 52,252 56,165 41650 · Landfill Charges 8,100 8,190 41670 · Flynn Hall Reimbursement 3,400 3,825 41690 · Emergency Bldg Maint 19,494 18,441 41700 · Emergency Government Income 750 329 41710 · Pleasant Springs Reimbursements 11,663 4,841 41720 · Property Tax Sharing 11,912 11,912 41730 · Land Reimbursement 2,000 2000 Total Intergovernmental Charges 109,948 105,993 Licenses and Permits 40700 · Business and Occup License 6,500 7,355 40700 · Business and Occup License 6,500 7,355 40730 · Building Permit / Inspection 20,000 24,285 40740 · Zoning Permits & Fees 2,500 2,000 40750 · Right · of · Way Permits 400 215 40760 · Dog License Revenue 750 935 40770 · Mini		0	F19
Intergovernmental Charges			
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40770 · Mining Permits 1,000 1,100 Total Licenses and Permits 31,150 35,890 Miscellaneous Public Charges 1,800 2,585 41510 · Other Miscellaneous Chgs 0 90 Total Miscellaneous Public Charges 1,800 2,675 Miscellaneous Receipts 1,800 2,675 42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260 · RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600 · Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	,		_
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41500 · Title Search 1,800 2,585 41510 · Other Miscellaneous Chgs 0 90 Total Miscellaneous Public Charges 1,800 2,675 Miscellaneous Receipts 3,761 42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 26,754 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260 · RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600 · Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032		01,100	00,000
41510 · Other Miscellaneous Chgs 0 90 Total Miscellaneous Public Charges 1,800 2,675 Miscellaneous Receipts 1,000 3,761 42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	_	1.800	2.585
Total Miscellaneous Public Charges 1,800 2,675 Miscellaneous Receipts 1,000 3,761 42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032			
Miscellaneous Receipts 1,000 3,761 42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	•	1.800	2.675
42200 · Dividends 1,000 3,761 42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260 · RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600 · Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	-	1,000	=,0.0
42210 · Insurance Refunds 0 1,950 42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	·	1.000	3.761
42230 · Cable Franchise Fee 25,000 26,754 42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032			
42240 · Sale - Recycling Materal 100 565 42250 · Other Miscellaneous Rcpts 100 -3,778 42260- RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	42230 · Cable Franchise Fee	25,000	
42250 · Other Miscellaneous Rcpts 100 -3,778 42260 · RE Tax Reimbursement 0 2,202 42270 · Non Cashed Checks / NSF Charge 0 30 12600 · Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	42240 · Sale - Recycling Materal	-	
42270 · Non Cashed Checks / NSF Charge 0 30 12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	, ,	100	-3,778
12600- Use Value Penalty Tax 0 2,548 Total Miscellaneous Receipts 26,200 34,032	42260- RE Tax Reimbursement	0	2,202
Total Miscellaneous Receipts 26,200 34,032	42270 · Non Cashed Checks / NSF Charge	0	30
·	12600- Use Value Penalty Tax	0	2,548
·	Total Miscellaneous Receipts	26,200	34,032
Miscellaneous Revenues	•	•	•
41800 · Interest Income 35,000 35,077	41800 · Interest Income	35,000	35,077
41810 · Int on Spec Assess/ Charges 0 216	41810 · Int on Spec Assess/ Charges		
Total Miscellaneous Revenues 35,000 35,293	Total Miscellaneous Revenues	35,000	35,293

	2008	2008
	Budget	Actual
Other Financing Sources 42320 · Promissory Note Proceeds	0	120,640
•	0	
Total Other Financing Sources Other State Payments	U	120,640
40510 · State Conservation Land	96	97
40530 · Received Forest/ Managed	1,200	1,251
40540 · Paid Cnty- Forest /Managed	0	0
Total Other State Payments	1,296	1,348
Property Sales	1,200	1,010
42030 · Sale of Other Eq & Prop	0	15
Total Property Sales	0	15
Rent Income	•	
41900 · Town Garage Rent	15,326	15,042
41910 · Town Hall Rent	3,200	3,901
41920 · Flynn Hall Rent	1,000	2,281
41930 · Town Land Rent	400	400
Total Rent Income	19,926	21,624
Sanitation And Utilities	,	,,
41210 · Refuse Collect - Curbside	131,525	131,209
41230 · Recycling Charges	58,175	57,825
Total Sanitation And Utilities	189,700	189,034
State Grants	,	,
40200 · Police Other Earnings	0	2,531
40210 - FEMA Grant	0	41,224
Total State Grants	0	43,753
State Recycling Grants		
40400 · State Recycling Grant	9,600	12,158
Total State Recycling Grants	9,600	12,158
State Shared Taxes		
40100 · Shared Revenue from State		
40110 · Fire Insurance Tax	10,000	10,560
40100 · Shared Revenue from State - Other	85,369	85,763
Total 40100 · Shared Revenue from State	95,369	96,323
Total State Shared Taxes	95,369	96,323
Taxes		
40010 · General Town Property Tax	1,423,365	1,423,365
40020 · Budget Only- Surplus Apply	40,000	0.00
40030 · Occupational Taxes	0	1,663
Total Taxes	1,463,365	1,425,028
Transportation		
40300 · Local Transportation Aids	138,329	138,235
Total Transportation	138,329	138,235
Transportation Charges		
41100 · Highway Maintenance Chrgs	0	115
41120 · Street Lighting Fees	585	586
Total Transportation Charges	585	701
otal Income	2,143,896	2,289,459
expense		
Capital Outlays		
52530 · Fire Protection Equip. Outlay	0	120,640

Total Capital Outlays		2008	2008
Total Capital Outlays 0 120,640 Culture and Recreation 52300 · Park Expense 5,000 3,464 52320 · Recreation Dept Expense 10,000 13,464 Debt Service 52700 · Debt Service - Principal Paid 231,959 231,959 52720 · Interest Paid - Other 43,707 43,787 52750 · Capital Lease - Principal 27,702 27,702 52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer Supplies 1,800 2,165 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50550 · Revaluation Costs 25,078 25,075 50550 · Revaluation Costs 200 179 50580 · Bank Charges 40 60 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473			
Culture and Recreation 5,000 3,464 52320 - Recreation Dept Expense 10,000 10,000 Total Culture and Recreation 15,000 13,464 Debt Service 52700 - Debt Service - Principal Paid 231,959 231,959 52720 - Interest Paid - Other 43,707 43,787 52750 - Capital Lease - Principal 27,702 27,702 52760 - Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 50500 - Treasurer Salary 16,000 16,000 50510 - Treasurer Supplies 1,800 2,165 50540 - Assessor Costs 13,291 6,753 50540 - Assessor Costs 13,291 6,753 50550 - Revaluation Costs 25,078 25,075 50560 - Revaluation Costs 25,078 25,075 50560 - Audit Costs 13,340 15,699 50570 - Accounting Service Expense 1,500 439 50580 - Bank Charges 40 60 50590 - Other Financial Costs 200 179 Total Financial Administra	Total Capital Outlavs		
52320 · Recreation Dept Expense 10,000 10,000 Total Culture and Recreation 15,000 13,464 Debt Service 52700 · Debt Service - Principal Paid 231,959 231,959 52720 · Interest Paid · Other 43,707 43,787 52750 · Capital Lease - Principal 27,702 27,702 52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government 16,000 16,000 50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50550 · Revaluation Costs 15,00 439 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 Gen	, ,		-,-
52320 · Recreation Dept Expense 10,000 10,000 Total Culture and Recreation 15,000 13,464 Debt Service 52700 · Debt Service - Principal Paid 231,959 231,959 52720 · Interest Paid · Other 43,707 43,787 52750 · Capital Lease - Principal 27,702 27,702 52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government 16,000 16,000 50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50550 · Revaluation Costs 15,00 439 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 Gen	52300 · Park Expense	5,000	3,464
Debt Service 52700 - Debt Service - Principal Paid 231,959 231,959 52720 - Interest Paid - Other 43,707 43,787 52750 - Capital Lease - Principal 27,702 27,702 52760 - Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 50500 - Treasurer Salary 16,000 16,000 50510 - Treasurer Supplies 1,800 2,165 50540 - Assessor Costs 13,291 6,753 50550 - Revaluation Costs 25,078 25,075 50560 - Audit Costs 13,340 15,699 50570 - Accounting Service Expense 1,500 439 50580 - Bank Charges 40 60 50590 - Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General General Selection Notices - Publications 500 804 50390 - Election Folica 750 991 50420 - Secretary Salary 7,400 3,723 50430 - Secretary FICA 567 297 50450 - Replacement Secretary FICA 567 297 50450 - Replacement Sec		10,000	10,000
Debt Service	Total Culture and Recreation	15,000	13,464
52720 · Interest Paid - Other 43,707 43,787 52750 · Capital Lease - Principal 27,702 27,702 52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 16,000 16,000 50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer FICA 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,078 50550 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 72,473 67,594 50320 · Office Supplies <td>Debt Service</td> <td></td> <td></td>	Debt Service		
52750 · Capital Lease - Principal 27,702 27,702 52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 16,000 16,000 50500 · Treasurer Salary 16,000 2,165 50510 · Treasurer FICA 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 72,473 67,594 General Bridge Supplies 2,500 2,544 50320 · Office Supplies	52700 · Debt Service - Principal Paid	231,959	231,959
52760 · Capital Lease - Interest 8,728 8,727 Total Debt Service 312,096 312,175 General Government Financial Administration 50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer FICA 1,224 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 2,500 2,544 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50340 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch<	·	43,707	
Total Debt Service General Government Financial Administration 50500 · Treasurer Salary 50500 · Treasurer FICA 50510 · Treasurer FICA 50520 · Treasurer Supplies 50540 · Assessor Costs 50540 · Assessor Costs 50550 · Revaluation Costs 50560 · Audit Costs 50560 · Audit Costs 50570 · Accounting Service Expense 50590 · Other Financial Costs 50500 · Clerk Salary 50300 · Clerk Salary 50300 · Clerk Salary 50300 · Clerk Supplies 50320 · Office Supplies 50330 · Madison Leasing/ G. Flesch 50330 · Madison Leasing/ G. Flesch 50330 · Secretary Supplies 50390 · Election Workers Wages 50390 · Election Notices- Publications 50300 · Election Notices- Publications 50400 · Election Notices- Publications 50410 · Secretary Salary 50430 · Secretary FICA 50430 · Secretary FICA 50400 · Replacement Secretary 50460 · Replacement Secretary 50460 · Replacement Secretary 50480 · Clerk Hourly Wage 50490 · Clerk Hourly FICA 50770 · Town Hall Willities 50730 · Town Hall Supplies 50750 · Flynn Hall Expenses 1,150 50760 · Flynn Hall Expenses 1,150 50760 · Flynn Hall Expenses 1,150 50770 · Emergency Bldg. Maint 50780 · Janitor FICA 386 · 460	52750 · Capital Lease - Principal	27,702	27,702
Financial Administration	52760 · Capital Lease - Interest	8,728	8,727
Financial Administration 50500 · Treasurer Salary 50510 · Treasurer FICA 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 30580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 50300 · Clerk Salary General Administration 50300 · Office Supplies 50320 · Office Supplies 50330 · Madison Leasing/ G. Flesch 50330 · Madison Leasing/ G. Flesch 50330 · Election Workers Wages 50390 · Election FICA 50300 · Election FICA 50400 · Election Notices- Publications 50400 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 50400 · Replacement Secretary 50460 · Replacement Secretary 50480 · Clerk Hourly Wage 50490 · Clerk Hourly FICA 765 767 769 760 760 760 760 760 760	Total Debt Service	312,096	312,175
50500 · Treasurer Salary 16,000 16,000 50510 · Treasurer FICA 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 70300 · Clerk Salary 10,000 10,000 50310 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 1,000 49 50370 · Other Office Expenses 1,000 49 50330 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50440 · Election Su	General Government		
50510 · Treasurer FICA 1,224 1,224 50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 72,473 67,594 General Administration 765 782 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 1,000 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123	Financial Administration		
50520 · Treasurer Supplies 1,800 2,165 50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 2,500 2,544 50320 · Office Salary 10,000 10,000 50340 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Expenses 1,000 49 50370 · Election Workers Wages 1,900 2,868	50500 · Treasurer Salary	16,000	16,000
50540 · Assessor Costs 13,291 6,753 50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices - Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Replacement Secretary	50510 · Treasurer FICA	1,224	1,224
50550 · Revaluation Costs 25,078 25,075 50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary FICA 567 297 50430 · Secretary FICA 567 297 50460 · Replacement Secretary 0	50520 · Treasurer Supplies	1,800	2,165
50560 · Audit Costs 13,340 15,699 50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50480 · Clerk Hourly Wage 9,736	50540 · Assessor Costs	13,291	6,753
50570 · Accounting Service Expense 1,500 439 50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary Salary 7,400 3,723 50430 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly FICA	50550 · Revaluation Costs	25,078	25,075
50580 · Bank Charges 40 60 50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices · Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly FICA 745 912 Total General Administration 36,359 </td <td>50560 · Audit Costs</td> <td>13,340</td> <td>15,699</td>	50560 · Audit Costs	13,340	15,699
50590 · Other Financial Costs 200 179 Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15,62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration <	50570 · Accounting Service Expense	1,500	439
Total Financial Administration 72,473 67,594 General Administration 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50490 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town <td< td=""><td>50580 · Bank Charges</td><td>40</td><td>60</td></td<>	50580 · Bank Charges	40	60
General Administration 10,000 10,000 50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014	50590 · Other Financial Costs	200	179
50300 · Clerk Salary 10,000 10,000 50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50490 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 50700 · Town Hall Willities 8,000 7,014 50750 · Flynn Hall Expenses 1,150 1,032 50750 · Flynn Hall Expenses <td< td=""><td>Total Financial Administration</td><td>72,473</td><td>67,594</td></td<>	Total Financial Administration	72,473	67,594
50310 · Clerk FICA 765 782 50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032	General Administration		
50320 · Office Supplies 2,500 2,544 50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50730 · Town Hall Utilities 8,000 7,014 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50300 · Clerk Salary	10,000	10,000
50330 · Madison Leasing/ G. Flesch 250 202 50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460 <td>50310 · Clerk FICA</td> <td>765</td> <td>782</td>	50310 · Clerk FICA	765	782
50340 · Office Equipment Purchases 100 49 50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50710 · Town Hall Utilities 8,000 7,014 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460 <td>50320 · Office Supplies</td> <td>2,500</td> <td>2,544</td>	50320 · Office Supplies	2,500	2,544
50370 · Other Office Expenses 1,000 452 50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 36,359 36,226 General Building Town 9,350 6,154 50710 · Town Hall Maintenance 9,350 6,154 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50330 · Madison Leasing/ G. Flesch	250	202
50380 · Election Workers Wages 1,900 2,868 50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50340 · Office Equipment Purchases	100	49
50390 · Election FICA 146 123 50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50370 · Other Office Expenses	1,000	452
50400 · Election Notices- Publications 500 804 50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50380 · Election Workers Wages	1,900	2,868
50410 · Election Supplies 750 991 50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50390 · Election FICA	146	123
50420 · Secretary Salary 7,400 3,723 50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50400 · Election Notices- Publications	500	804
50430 · Secretary FICA 567 297 50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50410 · Election Supplies	750	991
50450 · Replacement Secretary 0 360 50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50420 · Secretary Salary	7,400	3,723
50460 · Replacement Secretary FICA 0 15.62 50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50430 · Secretary FICA	567	297
50480 · Clerk Hourly Wage 9,736 12,102 50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50450 · Replacement Secretary	0	360
50490 · Clerk Hourly FICA 745 912 Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50460 · Replacement Secretary FICA	0	15.62
Total General Administration 36,359 36,226 General Building Town 8,000 7,014 50700 ⋅ Town Hall Utilities 8,000 7,014 50710 ⋅ Town Hall Maintenance 9,350 6,154 50730 ⋅ Town Hall Supplies 1,100 1,078 50750 ⋅ Flynn Hall Expenses 1,150 1,032 50760 ⋅ Flynn Hall Utilities 6,000 5,322 50770 ⋅ Emergency Bldg. Maint 38,987 36,928 50780 ⋅ Janitor FICA 386 460	50480 · Clerk Hourly Wage	9,736	12,102
General Building Town 8,000 7,014 50700 ⋅ Town Hall Utilities 8,000 7,014 50710 ⋅ Town Hall Maintenance 9,350 6,154 50730 ⋅ Town Hall Supplies 1,100 1,078 50750 ⋅ Flynn Hall Expenses 1,150 1,032 50760 ⋅ Flynn Hall Utilities 6,000 5,322 50770 ⋅ Emergency Bldg. Maint 38,987 36,928 50780 ⋅ Janitor FICA 386 460	50490 · Clerk Hourly FICA	745	912
50700 · Town Hall Utilities 8,000 7,014 50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	Total General Administration	36,359	36,226
50710 · Town Hall Maintenance 9,350 6,154 50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	General Building Town		
50730 · Town Hall Supplies 1,100 1,078 50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50700 · Town Hall Utilities	8,000	7,014
50750 · Flynn Hall Expenses 1,150 1,032 50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50710 · Town Hall Maintenance	9,350	6,154
50760 · Flynn Hall Utilities 6,000 5,322 50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50730 · Town Hall Supplies	1,100	1,078
50770 · Emergency Bldg. Maint 38,987 36,928 50780 · Janitor FICA 386 460	50750 · Flynn Hall Expenses	1,150	1,032
50780 · Janitor FICA 386 460	50760 · Flynn Hall Utilities	6,000	5,322
		38,987	36,928
Total General Building Town 64,973 57,989	50780 · Janitor FICA		460
	Total General Building Town	64,973	57,989

	2008	2008
	Budget	Actual
Judicial and Legal		
50200 · Judicial Judge Salaries	3,000	3,000
50210 · Judicial FICA	230	230
50220 · Judicial Education/ Travel Exp.	1,820	942
50230 · Judicial Expenses	3,000	2,532
50240 · Court Legal Expenses	18,500	19,289
50250 · Town Board Legal Expenses	35,000	30,201
50270 · Town Board Litigation Expense	12,000	7,299
50280 · Judicial Court Clerk Salary	15,455	11,175
50290 · Judicial Court Clerk FICA	1,183	855
Total Judicial and Legal	90,188	75,522
Legislative (Town Board)		
50000 · Board Salaries	20,000	20,600
50010 · Board FICA Expense	1,530	1,572
50020 · Association Dues & Fees	4,100	3,946
50030 · Board Printing & Publication	2,500	3,380
50040 · Town Board Travel Expenses	1,500	1,086
50050 · Conventions & Seminars	700	565
50090 · Ordinance Comm. Wages	400	300
50100 · Ordinance Comm. FICA	31	23
50110 · Plan Commission - Wage	1.950	825
50120 · Plan Commission - FICA	149	63
50140 · Emergency Gov't Expense	1,500	658
50150 · Emergency Government Salaries	550	225
50160 · Emergency Gov't FICA	43	17
50170 · Other Board Expenses	600	277
50180 · Town Planner	20,000	16,983
Total Legislative (Town Board)	55,553	50,520
Other General Gov't Expense	00,000	00,020
50920 · Insurance- Other	31,000	32,012
50930 - Hydrite Payment	0.,555	1,325
50940 · Illegal Taxes	2,604	2,604
Total Other General Gov't Expense	33,604	35,941
Total General Government	353,150	323,792
Health and Human Services	333,130	525,752
52210 · Veterans Graves Paid	150	162
52220 · Colonial Club Donation	5,406	5,406
Total Health and Human Services	5,556	5,568
Public Safety EMS		
51400 · EMS Expense	100,819	100,819
•		
Total EMS	100,819	\$100,819
Fire Protection	4.400	2 204
51200 · Town Owned Apparatus Expenses	4,180	3,304
51210 · Joint Owned Apparatus Expense	7,850	6,104
51220 · Fire Maint- Fuel	3,300	4,035
51240 · Fire Dept- Equip Expense	15,295	26,798
51250 · Fire Dept- Phone	2,400	2,030
51260 · Fire Dept- Insurance	20,450	17,350
51270 · Fire Dept Wages	28,200	28,290

51280 - Fire Dept. Training & Safety 4,000 3,654 51290 - Fire Hazmat & Investigation 750 0.00 51300 - Fire Dept. Personal & Records 7,000 330 51310 - Fire Dept. Personal & Records 7,000 593 51320 - Fire Dept Inspection Expenses 1,000 595 51330 - Fire Chief Expenses 1,200 525 51340 - Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 1,000 0.00 51520 - Plumbing Inspect. Wages 1,000 0.00 51530 - Bldg Inspection FICA 77 0.00 51580 - Fire Inspections FICA 81 90 51590 - Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 - Facilities Lease 4,148 4,068 51030 - Police Dept Utilities 2,365 2,680 51040 - Police Dept Janitorial 1,120 1,411 51070 - Police Commission		2008	2008
51290 - Fire Hazmat & Investigation 750 0.00 51300 - Fire Dept. Personal & Records 7,000 330 51310 - Fire Preplan & Fire Prevent 2,500 1,556 51320 - Fire Dept Inspection Expense 1,000 599 51330 - Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 1,000 0.00 51510 - Plumbing Inspect. Wages 1,000 0.00 51520 - Plumbing Inspect. FICA 77 0.00 51530 - Bldg Inspection Wages 19,000 22,307 51540 - Bidg & Inspection FICA 1,454 1,706 51580 - Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 3100 - Police Wage & Invoice Payments 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51030 - Police Dept Utilities 2,365 2,680 51040 - Police Dept Janitorial 1,120 1,414 51060 - Police Dept Maintenance 104 356 51070 - Patice		Budget	Actual
51300 - Fire Dept. Personal & Records 7,000 330 51310 - Fire Preplan & Fire Prevent 2,500 1,556 51320 - Fire Dept Inspection Expense 1,000 599 51330 - Fire Chief Expenses 1,200 525 51340 - Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 1,000 0.00 51520 - Plumbing Inspect. Wages 1,000 22,307 51530 - Bidg Inspection Wages 19,000 22,307 51540 - Bldg & Inspection FICA 1,454 1,706 51580 - Fire Inspections 1,050 1,170 Total Inspections 2,262 25,272.58 Law Enforcement 51010 - Police Wage & Invoice Payments 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51040 - Police Dept Juliities 2,365 2,680 51040 - Police Dept Maintenance 104 356 51070 - Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661	51280 · Fire Dept. Training & Safety	4,000	3,654
51310 - Fire Preplan & Fire Prevent 2,500 1,556 51320 - Fire Dept Inspection Expenses 1,000 599 51330 - Fire Chief Expenses 1,200 525 51340 - Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 1,000 0.00 51510 - Plumbing Inspect. Wages 1,000 0.00 51520 - Plumbing Inspect. FICA 77 0.00 51530 - Bldg Inspection Wages 19,000 22,307 51540 - Bldg & Inspection FICA 1,454 1,706 51580 - Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51030 - Police Dept Usinitrial 1,120 1,141 51060 - Police Dept Maintenance 104 356 51070 - Police Commission 1,037 3,086 Total Public Safety 677,403 674,654 Public Works Highway Maintenance	51290 · Fire Hazmat & Investigation	750	0.00
51320 - Fire Dept Inspection Expenses 1,000 599 51330 - Fire Chief Expenses 1,200 525 51340 - Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 104,480 101,902 51510 - Plumbing Inspect. Wages 1,000 0.00 51520 - Plumbing Inspect. FICA 77 0.00 51530 - Bidg Inspection FICA 1,454 1,706 51580 - Fire Inspection FICA 81 90 51590 - Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51030 - Police Wage & Invoice Payments 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51030 - Police Dept Utilities 2,365 2,680 51040 - Police Dept Maintenance 104 356 51070 - Police Commission 1,037 3,086 Total Law Enforcement 449,442	51300 · Fire Dept. Personal & Records	7,000	330
51330 · Fire Chief Expenses 1,200 525 51340 · Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 1000 0.00 51510 · Plumbing Inspect. Wages 1,000 0.00 51530 · Bidg Inspection Wages 19,000 22,307 51540 · Bidg & Inspection FICA 1,454 1,706 51580 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Junitorial 1,120 1,141 51060 · Police Dept Jaintorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance	51310 · Fire Preplan & Fire Prevent	2,500	1,556
51340 · Fire Dept Maint. Contracts 6,355 7,327 Total Fire Protection 104,480 101,902 Inspections 104,480 101,902 51510 · Plumbing Inspect. Wages 1,000 0.00 51520 · Plumbing Inspect. FICA 77 0.00 51530 · Bidg Inspection Wages 19,000 22,307 51540 · Bidg & Inspection FICA 81 90 51580 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Janitorial 1,120 1,141 51070 · Police Commission 1,037 3,086 70tal Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance	51320 · Fire Dept Inspection Expense	1,000	599
Total Fire Protection 104,480 101,902 Inspections 51510 · Plumbing Inspect. Wages 1,000 0.00 51520 · Plumbing Inspect. FICA 77 0.00 51530 · Bidg Inspection Wages 19,000 22,307 51540 · Bidg & Inspection FICA 81 90 51590 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Janitorial 1,120 1,141 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51730	51330 · Fire Chief Expenses	1,200	525
Inspections	51340 · Fire Dept Maint. Contracts	6,355	7,327
51510 - Plumbing Inspect. Wages 1,000 0.00 51520 - Plumbing Inspect. FICA 77 0.00 51530 - Bldg Inspection Wages 19,000 22,307 51540 - Bldg & Inspection FICA 1,454 1,706 51580 - Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 - Facilities Lease 4,148 4,065 51030 - Police Dept Utilities 2,365 2,680 51040 - Police Dept Jaintorial 1,120 1,141 51060 - Police Commission 1,037 3,086 51070 - Police Commission 1,037 3,086 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 - Patrolman Health Insurance 15,600 15,600 51710 - Longevity Pay 3,674 3,744 51720 - Patrolman Salaries 229,994 237,119 51740 - Patrolman FICA	Total Fire Protection	104,480	101,902
51520 · Plumbing Inspect. FICA 77 0.00 51530 · Bldg Inspection Wages 19,000 22,307 51540 · Bldg & Inspection FICA 1,454 1,706 51580 · Fire Inspections FICA 81 90 51590 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Commission 1,037 3,086 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51700 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51790 · Patch & Cold Mix	Inspections		
51530 · Bldg Inspection Wages 19,000 22,307 51540 · Bldg & Inspection FICA 1,454 1,706 51580 · Fire Inspections 1,050 1,170 51590 · Fire Inspections 22,662 25,272.58 Law Enforcement 22,662 25,272.58 Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51790 · Patch & Cold Mix	51510 · Plumbing Inspect. Wages	1,000	0.00
51540 · Bldg & Inspection FICA 1,454 1,706 51580 · Fire Inspections FICA 81 90 51590 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 22,662 25,272.58 S1010 · Police Wage & Invoice Payments 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Commission 1,037 3,086 751070 · Police Commission 1,037 3,086 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 674,654 Public Works Fatolian Health Insurance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Salaries 229,994 237,119 51730 · Patrolman FICA 17,595 19,619	51520 · Plumbing Inspect. FICA	77	0.00
51580 · Fire Inspections 1,050 1,170 51590 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 51010 · Police Wage & Invoice Payments 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Commission 10,37 3,086 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 <	51530 · Bldg Inspection Wages	19,000	22,307
51590 · Fire Inspections 1,050 1,170 Total Inspections 22,662 25,272.58 Law Enforcement 51010 · Police Wage & Invoice Payments 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 · Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51700 250 51700 · Patrolman Disability Insurance 3,600 4,074 404 404 404 406 407 407 407 407 407 407 407 407 407 407 407 407 407 407 407 407 407 407	51540 · Bldg & Inspection FICA	1,454	1,706
Total Inspections 22,662 25,272.58 Law Enforcement 51010 · Police Wage & Invoice Payments 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 · Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51740 · Datrolman Disability Insurance 3,600 4,074 51730 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51820 · Road Signs 2,000 2,255 <td< td=""><td>51580 · Fire Inspection FICA</td><td>81</td><td>90</td></td<>	51580 · Fire Inspection FICA	81	90
Law Enforcement 440,668 435,333 51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 15,600 15,600 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expe	51590 · Fire Inspections	1,050	1,170
\$1010 · Police Wage & Invoice Payments 440,668 435,333 \$1020 · Facilities Lease 4,148 4,065 \$1030 · Police Dept Utilities 2,365 2,680 \$1040 · Police Dept Janitorial 1,120 1,141 \$1060 · Police Dept Maintenance 104 356 \$1070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 · Urban Stormwater Permit 0 250 \$1700 · Patrolman Health Insurance 15,600 15,600 15,600 \$1710 · Longevity Pay 3,674 3,744 \$1720 · Patrolman Disability Insurance 3,600 4,074 \$1730 · Patrolman Salaries 229,994 237,119 \$1760 · Gravel Expense 7,000 11,341 \$1770 · Contractor Expense 6,750 8,518 \$1780 · Sand and Salt Expense 26,000 29,305 \$1790 · Patch & Cold Mix 5,500 692 \$1820 · Road Signs 2,000 <td>Total Inspections</td> <td>22,662</td> <td>25,272.58</td>	Total Inspections	22,662	25,272.58
51020 · Facilities Lease 4,148 4,065 51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 · Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000<	Law Enforcement		
51030 · Police Dept Utilities 2,365 2,680 51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 677,403 674,654 51700 · Patrolman Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 5180 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500	51010 · Police Wage & Invoice Payments	440,668	435,333
51040 · Police Dept Janitorial 1,120 1,141 51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 677,403 674,654 Fublic Works Highway Maintenance 15,600 15,600 51700 · Patrolman Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 <	51020 · Facilities Lease	4,148	4,065
51060 · Police Dept Maintenance 104 356 51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 677,403 674,654 Highway Maintenance 0 250 51700 · Patrolman Stormwater Permit 0 250 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Maintenance & Repai	51030 · Police Dept Utilities	2,365	2,680
51070 · Police Commission 1,037 3,086 Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 677,403 674,654 Fublic Works Highway Maintenance 0 250 51700 · Patrolman Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109	51040 Police Dept Janitorial	1,120	1,141
Total Law Enforcement 449,442 446,661 Total Public Safety 677,403 674,654 Public Works Highway Maintenance 677,403 674,654 50190 - Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51890 ·	51060 · Police Dept Maintenance	104	356
Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 - Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240	51070 · Police Commission	1,037	3,086
Total Public Safety 677,403 674,654 Public Works Highway Maintenance 50190 - Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240	Total Law Enforcement	449,442	446,661
Highway Maintenance 50190 - Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	Total Public Safety	677,403	674,654
50190 - Urban Stormwater Permit 0 250 51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense	Public Works		
51700 · Patrolman Health Insurance 15,600 15,600 51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Highway Maintenance Con	Highway Maintenance		
51710 · Longevity Pay 3,674 3,744 51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	50190 - Urban Stormwater Permit	0	250
51720 · Patrolman Disability Insurance 3,600 4,074 51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51700 · Patrolman Health Insurance	15,600	15,600
51730 · Patrolman Salaries 229,994 237,119 51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51710 · Longevity Pay	3,674	3,744
51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092		3,600	4,074
51740 · Patrolman FICA 17,595 19,619 51760 · Gravel Expense 7,000 11,341 51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	•	229,994	237,119
51770 · Contractor Expense 6,750 8,518 51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51740 · Patrolman FICA	17,595	19,619
51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51760 · Gravel Expense	7,000	11,341
51780 · Sand and Salt Expense 26,000 29,305 51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51770 · Contractor Expense		
51790 · Patch & Cold Mix 5,500 692 51820 · Road Signs 2,000 2,255 51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51780 · Sand and Salt Expense	26,000	29,305
51840 · Tire Purchases & Expense 3,000 1,558 51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092		5,500	692
51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51820 · Road Signs	2,000	2,255
51850 · Equipment Repairs & Maint 12,000 16,109 51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	_		
51860 · Garage Utilities 7,500 5,630 51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	51850 · Equipment Repairs & Maint	12,000	16,109
51870 · Garage Maintenance & Repairs 6,500 3,534 51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092			
51880 · Garage Equip. & Supplies 6,000 3,077 51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	-		
51890 · Fuel & Oil 30,000 54,748 51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	-		
51900 · Drug & Alcohol Testing 500 240 51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092		-	•
51910 · Culvert Expense 3,000 3,517 51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092			
51920 · Center Stripping 3,500 2,614 51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092			
51930 · Stormwater Expense 6,478 7,997 52000 · Highway Maintenance Contracts 175,000 184,092	•		
52000 · Highway Maintenance Contracts 175,000 184,092	* * -		
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5_5_5 Stroot Eighting 505t 1,700 1,000	52020 · Street Lighting Cost	1,700	1,686

	2008 Budget	2008 Actual
Total Highway Maintenance	572,891	617,318
Sanitation Costs		
52100 · Refuse Collect- Curbside	131,525	134,280
52110 · Recycling Expenditures	58,175	57,836
52120 · Landfill Monitoring - Village	8,100	16,380
52140 · Landfill Monitoring - Town	10,000	2,017
Total Sanitation Costs	207,800	210,513
Total Public Works	780,691	827,831
Total Expense	2,143,896	2,278,124
Net Ordinary Income	0	11,335