

# Milestone 1:

**Completion  
Deadline:**

**Anticipated Cost:**

<p>Respondent shall provide information to and respond promptly to Department staff and/or its contractors, and submit to Department staff an approvable Engineering Report that shall include, at a minimum, the following items and, upon approval by the Department in writing, will be incorporated by reference into this Order:</p>	<p><b>1-Mar-2026</b></p>	<p>Items (a) through (f) will be completed by Rambol and funded by the \$500K allocated by DEC. These efforts are scheduled to start with 3 months of sanitary sewer flow monitoring in the next week or so.</p>
<p><b>(a)</b> Identify all major sources of I/I that contribute to Respondent's sanitary sewer overflows (SSOs)</p>		
<p><b>(b)</b> Identify, scope, and estimate for all projects required to eliminate SSOs from Respondent's system.</p>		
<p><b>(c)</b> Proposed prioritization, budget and methods for addressing I/I and SSO events</p>		
<p><b>(d)</b> An evaluation of the I/I report performed by the DEC Contractor for Respondent's use. In the event Respondent chooses not to include any recommendations set forth in the I/I Report, the Engineering Report submitted by Respondent shall contain a detailed explanation as to why those recommendations were not included</p>		
<p><b>(e)</b> Incorporate appropriate projects from previously approved engineering reports and/or work plans</p>		
<p><b>(f)</b> A proposed schedule for project implementation including project details and start and completion dates. The start date shall be no later than July 1, 2026 and the completion date shall be no later than November 30, 2028</p>		
<p><b>(g)</b> An updated electronic sewer system map developed using an ESRI ArcGIS or equivalent mapping software that is configured to support, at a minimum, the attribute information identified in the Example Geodatabase Specifications document available online through DEC's Asset Management Resources page. The report shall also include map templates to visualize attribute information such as condition, material, and installation or modification (slip lining) date. Respondent shall annually update the attribute information or as new information becomes available or as projects are completed</p>	<p><b>1-Mar-2026</b></p>	<p>Jim and I are working with several different companies to provide options to satisfy this need. Along with this we're working to incorporate this into the asset management program required in milestone 6. I would anticipate spending \$25K - \$50K per year for asset management that includes GIS mapping</p>

<b><u>Milestone 2:</u></b>		<b><u>Completion</u></b>	<b><u>Anticipated Cost:</u></b>
		<b><u>Deadline:</u></b>	
Implement the projects outlined in the approved Engineering Report referenced in Item 1.f above		Pending schedule in Engineering Report	Unknown, cost should be identified in the engineering report

<b><u>Milestone 3:</u></b>		<b><u>Completion</u></b>	<b><u>Anticipated Cost:</u></b>
		<b><u>Deadline:</u></b>	
Disconnect all municipal stormwater systems from the sanitary sewer system		30-Nov-2026	Unknown: project scope needs to be completed

<b><u>Milestone 4:</u></b>		<b><u>Completion</u></b>	<b><u>Anticipated Cost:</u></b>
<b>Meetings and Quarterly Reports</b>		<b><u>Deadline:</u></b>	
(a) Respondent shall participate in, at a minimum, monthly meetings with Department staff to discuss progress and completion of projects outlined in the Engineering Report		To start immediately	\$0
(b) Respondent shall submit quarterly reports that provide a detailed description of the work completed pursuant to the Engineering Report, a projection of the work to be performed during the next quarterly period, and notification of any anticipated delays for the upcoming quarterly period. The quarterly report shall also summarize SSO statistics for the preceding quarter, including SSO volumes and frequencies, and shall compare these statistics to previous reporting periods to assess the progress of SSO abatement			\$0

<b><u>Milestone 5:</u></b>		<b><u>Completion</u></b>	<b><u>Anticipated Cost:</u></b>
<b>Capacity, Management, Operation and Maintenance ("CMOM") Program</b>		<b><u>Deadline:</u></b>	
(a) Submit a CMOM Plan for Department staff review and approval. Upon approval, this document will become an enforceable part of the Order		1-Mar-2027	Unknown cost: best guess would be ~\$30K
(b) Begin implementation of the approved CMOM Plan		Upon DEC approval	Unknown cost, there could be equipment costs involved
(c) Submit an annual report to Department staff detailing the actions taken the preceding year with respect to the CMOM Plan			

<b><u>Milestone 6:</u></b>		<b><u>Completion</u></b>	<b><u>Anticipated Cost:</u></b>
		<b><u>Deadline:</u></b>	
Respondent shall develop an Asset Management Program using the Asset Management Guidance for POTWs (August 2021) and, upon Department staff acceptance, implement the plan		1-Mar-2028	\$25K-\$50K per year as mentioned in Milestone 1(g)