



Town of *Baileys Harbor*

2392 COUNTY RD F, • PO BOX 308 • BAILEYS HARBOR, WI 54202 • DOOR COUNTY, WI

2016 ANNUAL REPORT

MINUTES FROM ANNUAL MEETING APRIL 19, 2016

Donald Sitte called the Annual Meeting to order at 7:00PM in the auditorium of the Town Hall. Present were Donald Sitte, Peter Jacobs, Roberta Thelen, Douglas Smith, Lois Pluff, and 74 visitors. Barbara Anschutz and Robert Schultz were absent. Pledge of Allegiance – After reciting the Pledge of Allegiance, Donald recognized the American Legion and their generous donation of the American Flag. Below the flag, a plaque hangs in honor of Billy “Red” Weiss of Baileys Harbor.

Accept last year’s minutes- Motion made/second Mike Meulemans/Sam Pearlman to accept the minutes. Carried.

Accept financial report per auditors- Town Treasurer Lois Pluff presented the information. For the General Fund, we have a savings fund balance of \$1.480 million which is a decrease of \$89,500.00 over last year. There is \$462,000.00 assigned for specific expenses, such as road construction, fire truck replacement, sidewalks, new equipment etc. The total loan proceeds for the property purchased in 2015 was \$285,000.00. Our current outstanding debt is \$1.438 million. As of 2015, the Wastewater Department’s net position changed from \$257,316.00 to \$ 266,000.00. Every year \$15,000.00 is transferred from the general fund to the wastewater fund to prevent increased charges to sanitary utility bills. Billing increases have not occurred since 2011. Lois acknowledged the damages that occurred to the most recent quarter of sanitary postcards. This quarter the Town tried a local vendor, however, the perforation on the postcard was not strong enough for the mailing system. Lois was assured any reprints needed will be at printer’s expense. Motion made /second Bill Becker/Brynn Swanson to accept financial report per auditors for 2015. Carried.

Accept reports as printed- Donald Sitte introduced Haley Adams. Haley is the new administrative assistant (Deputy Clerk). Haley is grateful for the opportunity and is looking forward to getting to know all the Baileys Harbor residents. Town Constable Mark Merrill reported that he is awaiting the arrival of his new Squad.

Susie Bauldry reported on how beautiful the Town Hall display case looks. She acknowledged Kristi Peil and Beverly Anclam for all their hard work with the Historical Society. Susie welcomes any new volunteers.

Fire Chief Brian Zak reported the department will be replacing a twenty-five year old fire engine and delivery will be in 2016.

Brynn Swanson, coordinator of the Baileys Harbor Community Association reported on the Friends of Baileys Harbor webpage. The site provides easy access for individuals to browse and read about current events. There are many upcoming festivals and events in town this year. Brown Trout will be held on Saturday April 23rd. She is hoping for a great turn out. Last year’s attendance was around 250, this year she is planning for 300. Music will be provided by Whiskey Ditch, along with a variety of beverages and a food options. Blessing of the Fleet will take place on May 21st. The marina will host two large vessels to be toured by spectators along with an exciting lectures series in the Town Hall auditorium.

This year a new event will be added to Blessing of the Fleet event, “Lake to Table”, where participating Baileys Harbor restaurants will serve locally sourced Hickeys whitefish, in support of local fisheries. The farmers market will start up again on May 22nd. At this year’s market, Brynn will be incorporating more food vendors, hopefully expanding to wider audience. Accept reports as printed Motion made/second Bob Bultman/Howard Williamson. Carried.

Harbor Master Mark Jonas reported that the Marina building is still leaking. He is in contact with IEI to find a solution. The remaining balance of \$11,000.00 will be paid in full when that solution is reached. Mark reported that new piers are in and look beautiful. The Marina hours were amended and will open every season on April 15th, to better accommodate the fishing crowd. Mark reported there has been plenty of return customers and this is in large part to John Hammarstrom and his many years of service at the Marina.

Donald read a report on behalf of Barbara Anschutz: The Town Hall floors were refurbished and completed in February. The carpets in the Clerk/Administrator office, library, and lower level were cleaned this winter. The plan this year includes repairs to the stone staircase entry ways. The cemetery books are being updated and transferred to a more accessible computer program this year. The cemetery site had a large tree cut down due to possible harm to the monuments; however some smaller trees were re-planted in its place. Anclam Park will be getting a facelift this year with a new piece of playground equipment along with some other minor improvements. Anclam Beach will be re-graded in the near future. Susie Bauldry commented on being concerned over the dangerous terrain and fears of an injury occurring from walking along the beach barefoot. In response to Susie’s concern, Bob Bultman summarized the sediments study. This study offered

MINUTES FROM ANNUAL MEETING APRIL 19, 2016

a detailed explanation to why our beach is in such condition. He discussed how over time the water levels, sand textures, and the natural effects of the environment all play a part in the well-being of the beach. He feels the individuals responsible for maintaining our beaches are doing the best with what they've been provided. The Board will determine the best solution to improve Anclam Beach.

Roberta has been working on community programs and serving as a liaison to the Baileys Harbor Historical Society. This spring, the Toft House will be getting some repairs to the chimney, soffits, and windows. She noted this may take some time due to the importance of maintaining the historical value of the building. The BHHS has developed a strong partnership with the BHCA, now sharing the Toft House. The BHHS is always looking for creative volunteers and encourages everyone to check out their upcoming events via Facebook or www.baileysharborhistoricalsociety.org.

Door County Planner Mariah Goode went over the Design Team project. She briefly explained each group and some of their goals to promote Baileys Harbor. There are 8 groups in total and this may vary due to the Town's demands and volunteers. The current groups include: Business Development, Baileys Harbor Downtown, Green Infrastructure, Affordable Housing, Dog-Friendly, Trails and Recreation, Gardens and Agricultural Group, and the Community Center Group. These groups are entirely volunteer based and are not funded by the Town. Volunteers can contact Mariah and Brynn or sign up to be on the email list via Haley Adams.

Jane Pluff reminded everyone that on the first Saturday of June, there will be electronic recycling at the fire station benefiting the Outreach Committee of Immanuel Lutheran Church.

Donald Sitte presented John Hammarstrom with a plaque, honoring 14 years of service as Baileys Harbor Harbormaster. John was honored and grateful to the many Town employees he worked alongside. Some he mentioned but were not limited to Joan Nelson, Jeff Kita, and Jane Pluff.

Donald Sitte reported on County Board including a brief list of the committees he is on.

Bill Becker reported on the upcoming Baileys Harbor sporting events. Destroyers Football will start May 7th and Baileys Harbor A's to follow on May 8th. He also wanted to congratulate Shannon Wautier, the first female coach of the A's. Set date for annual meeting- Donald recommended next year's annual meeting time to change to 6:00PM. Tim Tishler raised concern over conflicting work schedules to attend at 6:00PM. Donald initiated a vote in favor of the time change, but only two people were interested in the new time. Donald also took a vote in favor of the providing snacks and beverages at the next annual meeting. The majority of the voters were in favor. Motion made/second Jane Pluff/ Brian Nelson to set the annual meeting for April 18, 2017 at 7:00PM with refreshments to follow.

Motion made/second Douglas Smith/Roseanna Gerdmann to adjourn at 8:15PM. Carried.

Haley Adams, Town Administrative Assistant/Deputy Clerk

Douglas Smith, Town Clerk/Administrator

2016 CLERK/ ADMINISTRATOR REPORT

By the time you will be reading this, I will have served my last day (March 31) as Town Clerk and Administrator for the Town of Baileys Harbor. I truly appreciate the kindness so many of you have shown over the past ten years. Taking my place as Town Clerk will be Haley Adams. Please don't hesitate to stop by the office and introduce yourself to her.

Voter ID is still required at the polls and for absentee (sometimes called "early") voting (certain limited exemptions do apply). In person absentee voting currently begins on the third Monday preceding an election and ends on the Friday preceding an election. In person absentee voting can occur between the hours of 9:00AM and 3:00PM Monday through Thursday, 10:00AM until noon on the second Friday preceding an election and 10:00AM until 5:00PM on the Friday immediately preceding an election. This schedule is subject to change for each election, so it's always best to call ahead.

Recycling is now available all the time at the Baileys Harbor Green Site located on Green Site Road which connects to the east side of State Highway 57 north of the downtown area between Ahrens Road and West Meadow Road. Also available is a scrap metal bin. Please be sure to follow all instructions as to what is/isn't allowed for both the recycling bins and the scrap metal bins.

Building permits are issued by Brett Guilette of Inspection Specialists, LLC. He is in the lower level of the Town Hall on Wednesdays from 8:30AM to 9:30AM or he can be reached at (920) 495-3232. Zoning permits are issued by Jeff Kussow of the Door County Planning Department. That number is (920) 746-2323.

The Town's assessment firm is Action Appraisers & Consultants, Inc., owned by Troy & Amy Zacharias. They can be reached at 888.796.0603 or info@actionappraisersinc.com.

Best regards,

Douglas Smith

Town Clerk/Administrator

2016 CONSTABLE REPORT

Road Obstructions - 11, 911 Traces - 10, Gunshots - 3, Check Well Being/Attempt to locate - 18, Alarms - 11, Building Security - 29, Agency Assists - 9, Dog/Animal - 17, Civil Matters - 3, Training - 3, Town Board Assists - 18, Thefts - 7, Accidents - 15, Traffic Complaints - 12, Citizen Assists - 5, Burning Complaints - 3, Lockout - 1, Break & Enter - 2, Title Work - 1, Disturbance of Peace - 1, Suspicious Vehicles - 3, Found/Lost Property - 3, Parking Complaints - 8, Parking Citations - 25, Suspicious Persons/Prowlers - 5, Disabled Vehicles - 10, Traffic Citations - 4, Fireworks Complaints - 1, Noise Complaints - 1, Damage to Property - 1, Vehicle Defect Check - 1, Eviction - 1, Recovered Remains - 1, Misc. - 3

Miles: 7,401

Hours: 479

Constables Mark Merrill & Gary Nelson

2016 BAILEYS HARBOR FIRE DEPARTMENT REPORT

The Baileys Harbor Fire Department has had a safe and successful year. Here are a few of the interesting facts from 2016:

- We responded to a total of 61 calls.
- Of those, 53 were from our Mid-Door group. (Baileys Harbor, Ephraim, & Gibraltar)
- We had 39 calls in Baileys Harbor, 3 in Ephraim, and 11 in Gibraltar along with 8 Mutual Aid.
- We had a total of 3 Water Rescue calls this past year with our boat that is kept in the Town Marina.
- Our Department has 28 members presently on the roster.
- We continue to put an emphasis on training so that we can have the most qualified crew possible to serve the town. The department has logged 618 hours in calls, 1,254.25 hours for meetings/training/maintenance.
- We had (1) Firefighter complete Entry Level Firefighter as well as the whole department completed the Active Shooter training.
- The Fire Department is continuing the use of the Knox Box program. Knox Box is a small key vault used to secure your house keys in and is mounted to your house/business. If the Department is called to your house/business for an alarm and there is not anyone on-site, we can have the County's Communication Center release our master key from the fire truck Knox Box safe and gain access to your Knox Box and obtain the keys for access to the premises, thus no forceable entry. This is highly recommended for residents with alarm systems, seasonal residents and businesses without 24 hour personnel on-site. If you have a key holder, many times we are unaware of who it is or they may not be available. The EMR group also has access to the truck and key for medical responses. Please contact Brian Zak (Fire Chief) if interested in this program at 920/421-0198 or email bhfiredepartment@townofbaileysharbor.com. The approximate cost is around \$150.00.
- The Fire Department continues applying for State and Federal Grants when possible. We also actively participate with other local and county fire departments in applying for regional grants.
- The department along with all of the other departments in the county now belong to the statewide system of MABAS. MABAS is a statewide tool where we can pull resources and personnel from other department at no cost to the municipality
- The Fire department continues to have success with our Pancake Breakfast on the 4th of July and we see growth every year.
- We continue to look at growing our department, so if you are interested in joining, we are interested in you.
- For those of you on Facebook we can be followed at Baileys Harbor Fire and Rescue. We post occasional pictures and what the Department has been doing.
- We can be contacted at 920/421-0198 Fire Chief Brian Zak or email bhfiredepartment@townofbaileysharbor.com.
- The department took delivery of our new Engine #5 back in October. This Engine will be used as our second in Engine as well as residences with long tight driveways that allow minimal access with our front line pumper.
- The department also recently purchased an enclosed trailer for our six wheeler along with some seasonal rescue equipment that is not carried on the trucks. This trailer was purchased with money raised from the pancake Breakfast along with donations
- Lastly, we are coming out of winter and I remind everyone for next winter to keep their driveways and private roads plowed and maintained. Driveways and roads that are not maintained limit a timely emergency response!
- Also, for any outside burning, except for campfires, burning permits are required and do not cost anything to obtain. They can be obtained from Don at the Waste Water Treatment Plant during the week, Steve at Kiehnau's or our Town Constable Mark Merrill.

Sincerely,

Brian Zak-Fire Chief



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN**

General Fund

Detailed Comparison of Budgeted and Actual Revenues
For the Year Ended December 31, 2016

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)	Actual Prior Year Amount
	Original	Final			
Taxes					
Property tax	\$ 1,368,120	\$ 1,368,120	\$ 1,368,120	\$ -	\$ 1,337,115
Managed forest lands	-	-	840	840	840
Room taxes	75,000	105,225	106,705	1,480	85,034
Total Taxes	1,443,120	1,473,345	1,475,665	2,320	1,422,989
Intergovernmental					
State					
Shared taxes	10,825	10,825	10,825	-	10,974
Payment in lieu of taxes	20,700	20,700	20,904	204	20,725
Severance/yield	-	-	337	337	337
Highway aids	87,991	87,991	87,991	-	102,190
Fire insurance dues	12,900	12,900	13,356	456	12,972
Computer aid	100	100	248	148	-
Forest cropland	-	-	447	447	152
Fire suppression	-	-	-	-	635
Law enforcement improvement	-	-	160	160	160
County recycling	1,100	1,100	1,792	692	1,249
Total Intergovernmental	133,616	133,616	136,060	2,444	149,394
Licenses and Permits					
Liquor licenses	5,500	5,500	5,575	75	6,205
Operators licenses	500	500	640	140	560
Total Licenses and Permits	6,000	6,000	6,215	215	6,765
Fines, forfeits, and penalties					
Parking tickets	-	-	575	575	1,380
Public Charges for Services					
Park rental	500	500	925	425	900
Town hall rental	1,200	1,200	1,279	79	1,070
Cemetery	500	500	1,075	575	1,845
Building inspections	1,500	1,500	2,860	1,360	3,594
Title search fee	1,000	1,000	1,125	125	1,410
Launching fees	3,200	3,200	4,597	1,397	4,053
Other public charges	-	530	604	74	3,928
Total Public Charges for Services	7,900	8,430	12,465	4,035	16,800

(Continued)



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN**

General Fund

Detailed Comparison of Budgeted and Actual Revenues (Continued)
For the Year Ended December 31, 2016

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)	Actual Prior Year Amount
	Original	Final			
Miscellaneous					
Interest	3,000	5,000	3,752	(1,248)	3,427
Donations					
Fire department	-	-	11,148	11,148	4,595
First responders	-	-	250	250	250
Miscellaneous	-	-	100	100	100
Miscellaneous	-	-	75	75	75
Sale of town property	-	-	-	-	2,445
Insurance refund	2,000	2,000	1,689	(311)	3,382
Total Miscellaneous	5,000	7,000	17,014	10,014	14,274
Total Revenues	\$ 1,595,636	\$ 1,628,391	\$ 1,647,994	\$ 19,603	\$ 1,611,602



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN
General Fund**

**Detailed Comparison of Budgeted and Actual Expenditures
For the Year Ended December 31, 2016**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)	Actual Prior Year Amount
	Original	Final			
General Government					
Town chairman	\$ 9,000	\$ 9,000	\$ 9,000	\$ -	\$ 8,222
Town supervisors	20,000	20,000	20,000	-	19,222
Town clerk	74,000	74,000	71,889	2,111	39,953
Town treasurer	11,000	11,000	10,926	74	9,200
Board of review	900	900	900	-	750
Elections	6,500	6,500	4,474	2,026	2,205
Administration	13,600	10,300	9,045	1,255	14,402
Legal	11,000	11,000	8,302	2,698	15,978
Accounting and audit	6,900	6,900	6,800	100	6,750
Advertising	3,944	3,944	2,046	1,898	5,076
Office expenses	15,000	15,000	11,586	3,414	14,200
Postage	3,450	3,450	3,353	97	3,125
Property and liability insurance	22,000	22,000	24,133	(2,133)	20,251
Assessment of property	36,700	36,700	36,700	-	36,696
Mileage reimbursement	700	700	644	56	418
Maintenance personnel	122,000	105,500	85,766	19,734	95,703
Maintenance supplies/truck	14,900	14,900	14,139	761	9,506
Town hall	65,458	65,458	55,481	9,977	52,723
Telephone	2,800	2,800	2,961	(161)	2,592
Fringe benefits	66,500	86,300	86,269	31	63,741
Equipment repairs	2,500	1,500	885	615	-
Equipment outlay	27,100	29,700	51,531	(21,831)	36,798
Dues and subscriptions	1,400	1,400	1,086	314	898
Total General Government	537,352	538,952	517,916	21,036	458,409
Public Safety					
Town constable	39,670	59,621	53,172	6,449	16,412
Fire department	211,710	211,710	172,169	39,541	171,678
Fire truck replacement fund	-	438,652	343,652	95,000	-
First responders	28,900	28,900	27,164	1,736	17,603
Fire insurance	13,200	13,200	12,929	271	12,599
Total Public Safety	293,480	752,083	609,086	142,997	218,292
Public Works					
Roads	328,000	325,000	319,796	5,204	388,928
Sidewalks	15,000	16,530	42,511	(25,981)	53,470
Street lighting	19,000	19,000	17,977	1,023	19,068
Signs	600	600	195	405	77
Maintenance building	7,700	7,700	6,280	1,420	6,880
Snow removal	45,000	45,000	49,566	(4,566)	26,887
Recycling	19,000	19,000	19,932	(932)	18,734
Total Public Works	434,300	432,830	456,257	(23,427)	514,044

(Continued)



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN
General Fund**

**Detailed Comparison of Budgeted and Actual Expenditures (Continued)
For the Year Ended December 31, 2016**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget - Positive (Negative)	Actual Prior Year Amount
	Original	Final			
Health and Human Services					
Cemetery	3,300	3,300	918	2,382	3,482
Dog boarding	1,200	1,200	1,200	-	1,200
Total Health and Human Services	4,500	4,500	2,118	2,382	4,682
Culture and Recreation					
Launch ramp renovation	1,000	1,000	190	810	18,545
Recreation field and parks	49,000	77,240	75,386	1,854	64,879
Anclam park	9,000	4,760	3,556	1,204	6,071
Pavilion and playground	1,500	5,300	5,132	168	6,438
Bicycle study/Coastal Byway	300	300	300	-	300
Historical society	30,000	30,000	22,876	7,124	3,719
Marina	15,000	15,000	11,495	3,505	39,415
Total Culture and Recreation	105,800	133,600	118,935	14,665	139,367
Conservation and Development					
Planning	7,000	5,500	2,239	3,261	4,539
Smart growth	5,000	-	-	-	5,031
Baileys Harbor Community Association	32,000	32,225	32,208	17	29,581
Total Conservation and Development	44,000	37,725	34,447	3,278	39,151
Debt Service					
Debt Retirement					
Principal	170,008	161,708	183,293	(21,585)	144,629
Interest	29,596	37,896	38,115	(219)	33,327
Total Debt Service	199,604	199,604	221,408	(21,804)	177,956
Capital Outlay					
Historical society building	-	-	-	-	285,134
Marina	-	86,774	86,780	(6)	55,072
Anclam park DOT renovation	26,600	15,200	10,572	4,628	23,874
Total Capital Outlay	26,600	101,974	97,352	4,622	364,080
Total Expenditures	\$ 1,645,636	\$ 2,201,268	\$ 2,057,519	\$ 143,749	\$ 1,915,981



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN**

**Statement of Revenues, Expenses and Changes in Net Position
Proprietary Fund - Wastewater Utility
For the Year Ended December 31, 2016**

(With summarized financial information for the year ended December 31, 2015)

	2016	2015
Operating Revenues		
Charges for services	\$ 362,794	\$ 344,418
Other revenue	17,850	7,853
Total Operating Revenues	380,644	352,271
Operating Expenses		
Wages and fringe benefits	206,246	180,634
Operating supplies and expenses	82,929	72,232
Billing, accounting and collecting	19,294	19,239
Office supplies and expenses	2,642	2,975
Accounting and audit	6,800	6,675
Insurance	12,871	12,874
Outside services employed	4,754	19,187
Repairs and maintenance	47,854	55,686
Depreciation	267,712	264,764
Total Operating Expenses	651,102	634,266
Operating Loss	(270,458)	(281,995)
Nonoperating Revenues		
Interest income	2,233	993
Loss before Capital Contributions and Transfers	(268,225)	(281,002)
Capital contributions from customers	26,870	-
Transfers In	15,000	15,000
Change in net position	(226,355)	(266,002)
Net position - January 1	3,901,712	4,167,714
Net position - December 31	\$ 3,675,357	\$ 3,901,712

The notes to the basic financial statements are an integral part of this statement.



**TOWN OF BAILEYS HARBOR
DOOR COUNTY, WISCONSIN**

**Statement of Revenues, Expenditures and Changes in Fund Balance
Budget and Actual
Marina Fund
For the Year Ended December 31, 2016**

Revenues

Public charges for services

Docking fees

Launch fees

Seasonal fees

Gas and diesel sales

Other

Total Revenues

Budgeted Amounts	Actual Amounts	Variance with Budget - Positive (Negative)
\$ 24,000	\$ 29,584	\$ 5,584
6,000	5,616	(384)
48,300	45,912	(2,388)
57,800	52,307	(5,493)
10,900	10,685	(215)
147,000	144,104	(2,896)

Expenditures

Operation and maintenance

Wages and fringe benefits

Maintenance and supplies

Utilities

Gas purchases

Insurance

New equipment

Miscellaneous

Total Expenditures

58,000	44,458	13,542
10,300	20,767	(10,467)
5,800	4,934	866
49,000	40,204	8,796
7,500	7,679	(179)
3,000	45	2,955
13,400	17,577	(4,177)
147,000	135,664	11,336

Net Change in Fund Balance

- 8,440 8,440

Fund Balance - January 1

277 277 -

Fund Balance - December 31

\$ 277 \$ 8,717 \$ 8,440

BAILEYS HARBOR COMMUNITY ASSOCIATION

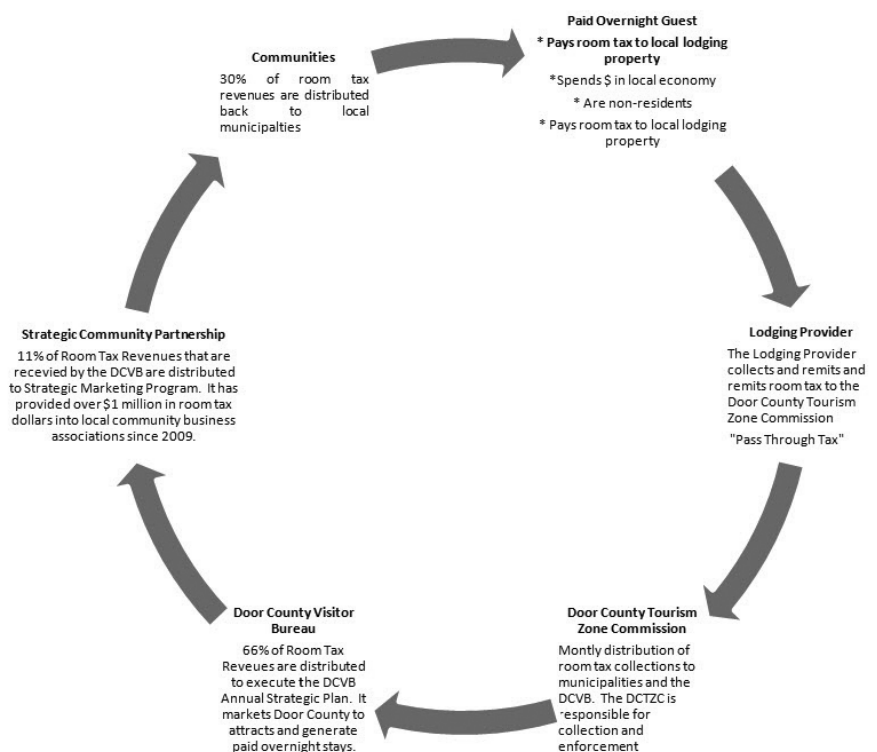
The Baileys Harbor Community Association is the nonprofit organization that organizes, promotes and sponsors our town's festivals including the Baileys Harbor Brown Trout Tournament, Blessing of the Fleet Festival, 4th of July, and Autumnfest as well as events that promote civic betterment such as the Easter Egg Hunt, Halloween Party, Thanksgiving Dinner, and Christmas Tree Lighting Parade and Party. We are the Destination Marketing Organization for the Town of Baileys Harbor and our job is to attract visitors and residents alike to come see Baileys Harbor and spend some time here.

Our staff consists of three year round employees working together to coordinate the events, running the visitor center at the Toft House, and marketing Baileys Harbor as a destination. Brynn Swanson, who has been with us for five years is continuing with us on a part time basis to oversee the new employees, handle the community projects, work with the Town Board and with the other Community Coordinators. The BHCA Board recently hired two part time people to create a cohesive team that can execute the many things that we handle. Michael Tafacory, originally from Egg Harbor, is taking a primary role in the events and running the visitor center May – October. Katie Roth, Baileys Harbor, is handling all of the social media, website, and marketing aspects. Together these three are going to take Baileys Harbor to the next level while maintaining a balance with the local community.

Our destination marketing efforts are the main driver for tourism and the economic impact it brings is vital to a town of our size. We have included the following table to show you the amount of money the Town has received due our efforts and the contributions of our lodging properties.

If you'd like more information, please feel free to ask Brynn. We've also included the flow chart below to summarize Room Tax Collections. Our representatives on the Tourism Zone Commission, the entity that distributes this money, are Bryan Nelson of Blacksmith Inn and Andy Stimers.

Year	Room Tax Collected by BH Lodging Properties	Amount to Town of Baileys Harbor
2011	\$228,896	\$68,669
2012	\$247,113	\$74,134
2013	\$256,274	\$76,882
2014	\$270,837	\$81,251
2015	\$297,971	\$89,391
2016	\$356,455	\$106,937



In 2016, our website had over 21,800 sessions, 17,190 users, and 51,880 page views. Our facebook page has over 2,700 likes and we are actively developing our Instagram, twitter, pinterest and YouTube. Our visitor center had over 2,000 people come into it while it was open May to October. Starting this past winter, we will have our visitor center open year round.

We are always looking for volunteers so please let us know if you're interested in helping out for festivals and events. We are a donation based non-profit that raises money through fundraising drives, membership, the Door County Visitor Bureau's Strategic Community Partnership Program and a stipend from the Town of Baileys Harbor. This year's projects include creating a more cohesive marketing message and visitor experience, developing a year round visitor center, streamlining our festivals, and hosting our Annual Dinner on October 10.

Some new exciting things happening in the Business Community this year are Door County Brewing Co.'s new facilities, Thyme Cuisine & Catering moving in at Maxwellton Braes, Baileys Harbor Fish Co. (Hickey's) staying open later, Chives staying open year round, and Shoreline Charters moving to the BH Town Marina. Lakeshore Adventures' Zip Line had a very successful first year and The Ridges Sanctuary has established themselves as a true driving force in Baileys Harbor. Many of our restaurants and lodging properties are reporting great increases in revenue and contributing it in part to our marketing efforts. The Blessing of the Fleet Festival had a great turn out and we're happy to announce that we will be growing the number of boats participating this year. Our Farmers Markets will be every Sunday and the Concerts in the Park series is being moved to under the pavilion in Kendall Park.

29th Annual Brown Trout Tournament – April 20-21

2nd Annual Blessing of the Fleet Festival – May 20-21

6th Annual Door County Beer Festival & Peninsula Center Spring Classic – June 18

166th Annual 4th of July Celebration – July 2-4

30th Annual Autumnfest Car Show & Pistons and Pin Ups Event – Sept 23-24

For more information, visit our website BaileysHarbor.com or please contact Brynn Swanson at info@baileysharbor.com or 920.839.2366.