

Town of
Baileys Harbor

2392 COUNTY RD F, • PO BOX 308 • BAILEYS HARBOR, WI 54202 • DOOR COUNTY, WI

2019 ANNUAL REPORT

MINUTES FROM ANNUAL MEETING APRIL 16, 2019

Donald Sitte called the Annual Meeting to order at 7:00PM in the auditorium of the Town Hall. Present were Donald Sitte, Roberta Thelen, Peter Jacobs, Barbara Anschutz, Robert Schultz, Haley Adams, Lois Pluff and Katie Virlee. There were also 56 visitors.

Pledge of Allegiance.

Don Sitte introduced the new Deputy Clerk Katie Virlee. She reported she is excited to be working with the Town and welcomes residents to come introduce themselves.

Accept minutes from 2018 Annual Meeting – Motion made/second Bill Becker/Terry McArdle. Carried.

Accept financial reports per auditors – Room tax has increased to \$111,298.00 for 2018. The breakdown of use of these funds were as follows: Baileys Harbor Community Association \$42,318.00, Fireworks \$4,615.00, Toft House \$20,000.00, Marina \$13,000.00, Capital Improvements (new dock) at Anclam Park \$20,000.00, and \$11,387.00 to assigned funds for room tax. Interest on investments has increased dramatically to \$31,960.00 in 2018. The Town worked with Nicolet Bank to place monies into a pooled fund account, to place savings into a pooled account that includes funds of the county and other municipalities in door county. The Town is making 1.95% interest on this pooled account. Outstanding general obligation debt as of 12/31/2018 was \$1,326,136.00. No new debt was issued for 2018, but one loan was renewed for another year, the remaining term of 10-year note. Public works – sale of Town property- \$14,942.00. Public Works final budget was \$24,911.00, these funds are assigned for Public Work use for 2019. \$106,248 was added to the general fund balance, with end of year balance of \$1,690,567.00. Of that \$1,690,567.00, \$335,000.00 is assigned for specific projects that are incomplete or still in process. For wastewater operations, after removing non-cash depreciation from operating expenses, there was a positive cash flow of \$63,527.00. Capital contributions that are not included in this report are incomplete sewer line extensions from 2017 & 2018. For the marina, gas and diesel sales had a profit of \$11,209.00. Wages were higher due to lack of help; the Harbormaster would appreciate any applications. Transient slips and launch fee revenue was down due to bad weather on key weekends.

Accept financial reports per auditor – Motion made/second Jane Pluff/Sam Perlman–Carried.

Old Business

Accept reports as printed- Motion made/second Jane Pluff/Kris Schorer. Carried.

Bill Becker inquired about implementing a generator in the Town Hall. Don reported the Town is getting estimates. Barb mentioned the building is three phase, Synergy Heating and Cooling will be providing estimates. Bill Becker also inquired about the status of the kitchen remodel. Barb has made a few updates already including locks and appliances. Barb mentioned she compared years of revenue; the average is about \$1,000.00. With this revenue it does not seem appropriate to purchase items to utilize the kitchen as commercial. Jane Pluff asked if Barb is aware of the cracked concrete pad near the entrance to the Library. Barb reported after receiving estimates, this may need to be budgeted for 2020.

Miller and Sam Perlman mentioned the 150th anniversary for the range lights at the Ridges Sanctuary. On Aug 7th, National Lighthouse Day, we will be celebrating the Cana Island lighthouse. Kris Schorer gave an update on the Coastal ways and introduced the interactive coloring book which is available multiple places within the County. Don Matke gave a big “thank you” to the Public Works Department for all their continued hard work. Bob Bultman made a commendation to use some room tax monies for a generator.

New Business

Consideration of granting authority to the Town Board for the purchase of property, parcel number 002 220703, located at 9 STH 57 & 2396 Park Rd- This offer is between owners Todd Voeks, Robert Larsen, and Paul Larsen, Town of Baileys Harbor, and Town attorneys from Pinkert Law Firm. Steve Parent gave information on the details of the property up for purchase. Things that would be permitted for this property would be zoned for mixed commercial use. The current assessment is \$98,000.00. The asking price is \$150,000.00. The vote was taken by ballot and counted by Jane Pluff and Suzie McDry. Motion made/second Sam Perlman/Terry McArdle to purchase the property at parcel # 002-220703. The vote was 10-Yes, 10-No & 1-No Vote.

Update on sidewalks on CTH F- Don Sitte announced this is proposed to promote safety. It is a County Road; therefore, the County will have to permit this project. Don Sitte and Steve Parent attended the County Highway Committee to discuss the plan. The County reported they agree it is a safety issue but had some concerns over the crosswalk placement. The County's concern is more from a liability standpoint for crosswalks. They inspected the roadway yesterday and re-

MINUTES FROM ANNUAL MEETING APRIL 16, 2019

ported on their input. They prefer that there are no crosswalks implemented in this project. They suggest where the sidewalk starts at CTH F/Park Rd implement a crosswalk and the sidewalk would be on the West side of CTH F and remain on the South side for the entirety of the project. This would incur many additional costs and additional work with relocating culverts, drainage issues, tree cutting. This will probably take place later this summer. Don Sitte was contacted by one of the Highway Committee members and they will be inspecting this past Monday. The cost estimate will now be in the 300 thousand range for 2/3 of mile. This can be justified due to the safety concerns; however, Steve highly recommends the Plan Commission and Town Board met regarding the new information from the inspection. Steve would like to see a public meeting held to see if the project is even worth pursuing or if it can be done in portions. Suzie Bauldry inquired if the roadway can just be widened about three feet. The highway Commissioner reported it would have to be widened at least 6 feet of asphalt with 2-feet of gravel shoulder. This would be locked into the road rate by the time you are at the new road, it is the ditch. This cannot be proven for safety seeing as it is on the same surface. For the cost, this would be more difficult to justify. Don Sitte reported because it is a Town project the Town Board could approve this without Town Elector approval, however Don felt it was important to discuss this project at a public meeting. Lois discussed 2 loans that may drop off to alleviate some debt in the next 2-4 years. Paul Kordon, Wastewater Committee Chair, mentioned the request of extending the sewer to the campground. Doug Smith reiterated the importance of timing before having to rip up the road twice for sidewalks. This project is 100% preliminary and will need to account for the extending sewer as well as added costs.

Future Fire Station- Don Sitte explained an Ad-Hoc Fire Committee was created to research and create a preliminary configuration of a new station. Tim Tishler, Ad-Hoc Fire Committee Chair, explained Keller Builders Inc was contracted for \$1,500.00 to complete a needs assessment for the current station. This would normally cost around \$15,000.00. The preliminary design is hanging in the Town Hall and is also available in the Town Office. It was built in 1963 has been added onto multiple times. There are many issues as it currently sits including, heating, garage doors, insulation, remediation for exhaust, no storage, no meeting space, washing PPE gear, no hose drying rack. Tim reported we have the most antiquated fire station in the County. The way the County is progressing, we may need a full-time firefighter within the next 10 to 20 years. Tim reiterated the Committee's main goal is to build for the future in the most cost-effective scenario. The Committee toured the Sister Bay and BUG stations to compare pros and cons. The Committee is looking at two locations including Summit Rd and Park Rd. The process would include the Committee making a recommendation to the Town Board then the Town Board bringing it to the electors. Suzie Bauldry inquired if the Summit Rd property is suitably sized for a station and any additions. This is on the 40 Acres. Brian Zak reported on the ISO review, this was completed this year. The ISO rating is how your insurance premium is based. It is based on a 5-mile radius of the location of the station. Brian stressed Summit would greatly raise insurance premiums. The Summit location would also cause concerns with the ingress and egress. Bob Bultman inquired if the Station can be built next to the current station? Tim reported it is more feasible to place the new station where the old one sits.

Francha Barnard requests to have the guardrail cut for walking traffic safety. Mariah Goode reported it is not up to the Town. The answer she received from the State is the "right of way" for the State Hwy has an easement that stretches well into Frogtown. The walking easement that could be used is a straight drop off which is not safe either. Mariah said she can contact the State again, but this is the current status of the guardrail.

Jane Pluff reported electronic recycling is scheduled at the Fire Station on June 1st from 9AM-1PM and is open to all County residents.

Motion made/second Suzie Bauldry/Jane Pluff requests the Town buy a new sound system for the Town Hall. Barb will research this for the 2020 budget. Carried.

Don Sitte welcomed new Chairman Doug Smith.

Jane Pluff thanked Don Sitte for his years of service.

Motion made/second Sam Perlman/ Terry McArdle to adjourn at 8:36PM. Carried.
These minutes are subject to correction at the next regular annual Town Board meeting.

Saley Adams, Town Clerk

2019 TOWN CLERK REPORT

The Town has a new Deputy Clerk, Katie Virlee. Katie will oversee sanitary the Town's sanitary billing accounts. She will schedule and conduct all Wastewater and Marina Committee meetings moving forward. Town Hall user fees and scheduling has been updated by Supervisor Barb Anschutz. Please contact Katie with any scheduling questions.

Voter ID is still required at the polls and for absentee (sometimes called "early") voting (certain limited exemptions do apply). In person absentee voting currently begins on the third Monday preceding an election and ends on the Friday preceding an election. In person absentee voting can occurs between the hours of 9:00AM and 3:00PM Monday through Thursday, 9:00AM until noon on the second Friday preceding an election and 9:00AM until 5:00PM on the Friday immediately preceding an election. This schedule is subject to change for each election, so it's always best to call ahead.

We continue to test your well water at the Baileys Harbor Wastewater Treatment Plant. Sample bottles and paperwork can be picked up either at the Baileys Harbor Wastewater Treatment Plant on Summit Road, or at the Town Office. Complete instructions are on the form and there is a \$25.00 fee.

Recycling continues to be available at the Baileys Harbor Green Site located on Green Site Road which connects to the east side of State Highway 57 north of the downtown area between Ahrens Road and West Meadow Road. Also available is a scrap metal bin. This service is for Baileys Harbor residents only. The Town has continued improvements to the site including more signage and accommodations. As a reminder please be sure to follow all instructions as to what is/isn't allowed for both the recycling bins and the scrap metal bins.

Building permits are issued by Brett Guilette of Inspection Specialists, LLC. He is in the lower level of the Town Hall on Wednesdays from 8:30AM to 9:30AM or he can be reached at (920) 495-3232. Zoning permits are issued by Jeff Kussow of the Door County Planning Department. That number is (920) 746-2323.

The Town's assessment firm is Action Appraisers & Consultants, Inc., owned by Troy & Amy Zacharias. They can be reached at (888) 796-0603.

Best regards,
Haley Adams
Town Clerk

2019 CONSTABLE REPORT

Building Checks/Open Doors - 32, Parking Complaints - 11, Parking Citations - 30, 911 Traces/Follow-ups - 29, Town Board - 16, Disabled Vehicles - 13, Training - 7, Alarms - 8, Road Obstructions - 27, Accidents - 18, Traffic Complaints - 15, Traffic Citations - 1, Prowler - 1, Citizen Assists - 21, Animal Complaints - 10, Attempt to locate/Check Well Being - 11, Traffic Control - 8, Disturbances/Disorderly Conduct - 8, Campers Removal/Trespass - 4, Abandoned Vehicle/Property - 9, Suspicious Vehicle/Activity - 7, Thefts - 2, Damage to Property - 4, Agency Assists - 7, Dumping Complaint - 1, Noise - Complaint - 1, Fireworks Complaint - 1, Gunshots - 1, Vehicle Defect/Check - 1, Civil Complaint - 1

Miles: 9,293

Hours: 600.5

Constables Mark Merrill & Gary Nelson

2019 BAILEYS HARBOR FIRE DEPARTMENT REPORT

The Baileys Harbor Fire Department has had a safe and successful year. Here are a few of the interesting facts from 2019:

- We responded to a total of 58 calls.
- Of those, 54 were from our Mid-Door group. (Baileys Harbor, Ephraim, & Gibraltar)
- We had 42 calls in Baileys Harbor, 2 in Ephraim, and 8 in Gibraltar along with 6 Mutual Aid.
- We had a total of 5 Water Rescue calls this past year with our boat that is kept in the Town Marina.
- Our Department has 28 members presently on the roster.
- We continue to put an emphasis on training so that we can have the most qualified crew possible to serve the town. The department has logged 824.5 hours in calls, 894.25 hours for meetings/training, 271 hours in maintenance and 276 hours in classes.

We had (1) Firefighter complete State Certified Officer and State Certified Fire Inspector as well as the whole department completed the Active Shooter training.

The Fire Department is continuing the use of the Knox Box program. Knox Box is a small key vault used to secure your house keys in and is mounted to your house/business. If the Department is called to your house/business for an alarm and there is not anyone on-site, we can have the County's Communication Center release our master key from the fire truck Knox Box safe and gain access to your Knox Box and obtain the keys for access to the premises, thus no forceable entry. This is highly recommended for residents with alarm systems, seasonal residents and businesses without 24 hour personnel on-site. If you have a key holder, many times we are unaware of who it is or they may not be available. The EMR group also has access to the truck and key for medical responses. Please contact Brian Zak (Fire Chief) if interested in this program at 920/421-5421 or email info@baileysharborwifireandrescue.org. The approximate cost is around \$150.00.

The Fire Department continues applying for State and Federal Grants when possible. We also actively participate with other local and county fire departments in applying for regional grants.

The department along with all of the other departments in the county now belong to the statewide system of MABAS. MABAS is a statewide tool where we can pull resources and personnel from other department at no cost to the municipal-

The Fire department continues to have success with our Pancake Breakfast on the 4th of July and we see growth every year.

We continue to look at growing our department, so if you are interested in joining, we are interested in you.

For those of you on Facebook we can be followed at Baileys Harbor Fire and Rescue. We post occasional pictures and what the Department has been doing.

You can be contacted at 920/421-5421 Fire Chief Brian Zak or email info@baileysharborwifireandrescue.org

The department also completed the outfitting of our enclosed trailer which carries the six wheeler and its related rescue equipment.

The Baileys Harbor Fire Department in association with the Baileys Harbor EMR group have been installing AED's in public areas throughout town. We are installing additional AED's in the Town Marina, the Rec Park, and the Information Building. We are also carrying AED's on our Engine's.

The department has also become an active participant in the Nor Door Rope Rescue Team. This team is comprised of Northern Door Firefighters who respond as one unit for difficult high angle and confined space rescues. We have been able to supply enough equipment for (3) members at this time and looking to provide more. At this time we have (5) members involved with the team.

We are in the process of starting our new fire station and look forward to occupy the new building by the first part of December. We THANK everyone for their support in this new building which will support the community for years to come. Lastly, we are coming out of winter and I remind everyone for next winter to keep their driveways and private roads plowed and maintained. Driveways and roads that are not maintained limit and/or prevent a timely emergency response! Please remember if we can't get to it, we can't save it!

Also, for any outside burning, except for campfires, burning permits are required and do not cost anything to obtain. They can be obtained from Don at the Waste Water Treatment Plant during the week, Steve at Kiehnau's or our Town Council member Mark Merrill.

Sincerely,

Brian Zak-Fire Chief

Town of Baileys Harbor

Door County, Wisconsin

GENERAL FUND DETAILED COMPARISON OF BUDGETED AND ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2019

| | Budget | | | Variance Final Budget - Positive (Negative) |
|---|--------------|--------------|--------------|--|
| | Original | Final | Actual | |
| Taxes | | | | |
| General property | \$ 1,416,610 | \$ 1,416,610 | \$ 1,416,609 | \$ (1) |
| Managed forest lands | - | - | 2,777 | 2,777 |
| Room taxes | 100,000 | 100,000 | 117,838 | 17,838 |
| Total taxes | 1,516,610 | 1,516,610 | 1,537,224 | 20,614 |
| Intergovernmental | | | | |
| State | | | | |
| State shared taxes | 10,800 | 10,800 | 10,825 | 25 |
| Payment in lieu of taxes | 20,600 | 20,600 | 20,864 | 264 |
| Highway aids | 96,085 | 96,085 | 96,086 | 1 |
| Fire insurance dues | 14,000 | 14,000 | 15,791 | 1,791 |
| Computer aid | 200 | 200 | 253 | 53 |
| Forest cropland | - | - | 147 | 147 |
| Law enforcement improvement | 160 | 160 | 160 | - |
| County recycling | 1,500 | 2,250 | 2,263 | 13 |
| Other aid | 3,730 | 3,730 | 3,731 | 1 |
| Total intergovernmental | 147,075 | 147,825 | 150,120 | 2,295 |
| Licenses and permits | | | | |
| Licenses | | | | |
| Liquor and malt beverage | 5,500 | 5,500 | 6,000 | 500 |
| Operators, cigarette and other licenses | 550 | 550 | 510 | (40) |
| Permits | | | | |
| Driveway permits | 100 | 100 | 250 | 150 |
| Total licenses and permits | 6,150 | 6,150 | 6,760 | 610 |
| Fines and forfeits | | | | |
| Parking tickets | 100 | 100 | 625 | 525 |

Town of Baileys Harbor Door County, Wisconsin

GENERAL FUND DETAILED COMPARISON OF BUDGETED AND ACTUAL REVENUES FOR THE YEAR ENDED DECEMBER 31, 2019

| | Budget | | Actual | Variance Final Budget - Positive (Negative) |
|------------------------------------|----------------------------|----------------------------|----------------------------|--|
| | Original | Final | | |
| Public charges for services | | | | |
| Park rental | 500 | 500 | 150 | (350) |
| Town hall rental | 800 | 800 | 2,148 | 1,348 |
| Cemetery | 500 | 500 | 1,425 | 925 |
| Building inspections | 1,100 | 1,100 | 6,493 | 5,393 |
| Title search fee | 1,000 | 1,000 | 1,515 | 515 |
| Launching fees | 3,800 | 3,800 | 4,674 | 874 |
| Other public charges | - | - | 11,819 | 11,819 |
| Total public charges for services | <u>7,700</u> | <u>7,700</u> | <u>28,224</u> | <u>20,524</u> |
| Miscellaneous | | | | |
| Interest on investments | 16,000 | 22,900 | 38,993 | 16,093 |
| Donations | | | | |
| Fire department | - | - | 5,059 | 5,059 |
| First responders | - | - | 650 | 650 |
| Miscellaneous | - | 4,910 | 4,910 | - |
| Insurance recoveries and dividends | 2,000 | 3,100 | 6,579 | 3,479 |
| Miscellaneous | - | - | 282 | 282 |
| Total miscellaneous | <u>18,000</u> | <u>30,910</u> | <u>56,473</u> | <u>25,563</u> |
| Total revenues | <u><u>\$ 1,695,635</u></u> | <u><u>\$ 1,709,295</u></u> | <u><u>\$ 1,779,426</u></u> | <u><u>\$ 70,131</u></u> |

Town of Baileys Harbor

Door County, Wisconsin

GENERAL FUND DETAILED COMPARISON OF BUDGETED AND ACTUAL EXPENDITURES FOR THE YEAR ENDED DECEMBER 31, 2019

| | Budget | | | Variance Final Budget - Positive (Negative) |
|----------------------------------|----------|----------|----------|--|
| | Original | Final | Actual | |
| General government | | | | |
| Town chairman | \$ 9,850 | \$ 9,850 | \$ 9,840 | \$ 10 |
| Town supervisors | 23,900 | 23,900 | 23,500 | 400 |
| Town/deputy clerk | 85,000 | 85,000 | 68,692 | 16,308 |
| Town treasurer | 10,000 | 10,000 | 8,950 | 1,050 |
| Board of review | 900 | 900 | 600 | 300 |
| Elections | 3,500 | 3,500 | 3,382 | 118 |
| Administration | 12,000 | 12,000 | 9,672 | 2,328 |
| Legal | 5,000 | 5,000 | 5,921 | (921) |
| Accounting and audit | 7,100 | 7,100 | 7,050 | 50 |
| Advertising | 3,500 | 2,500 | 1,406 | 1,094 |
| Office expenses | 22,000 | 23,000 | 21,665 | 1,335 |
| Postage | 3,000 | 3,000 | 2,834 | 166 |
| Property and liability insurance | 30,000 | 23,400 | 23,023 | 377 |
| Assessment of property | 30,800 | 30,800 | 30,800 | - |
| Mileage reimbursement | 700 | 700 | 744 | (44) |
| Maintenance personnel | 95,000 | 99,000 | 101,026 | (2,026) |
| Maintenance supplies/truck | 22,500 | 23,225 | 27,012 | (3,787) |
| Town hall | 60,600 | 60,600 | 50,048 | 10,552 |
| Telephone | 3,700 | 3,700 | 3,670 | 30 |
| Fringe benefits | 128,000 | 118,000 | 88,825 | 29,175 |
| Equipment repairs | 6,000 | 6,000 | 5,622 | 378 |
| Equipment outlay | 10,000 | 10,000 | 9,049 | 951 |
| Dues and subscriptions | 1,300 | 1,300 | 1,098 | 202 |
| Total general government | 574,350 | 562,475 | 504,429 | 58,046 |
| Public safety | | | | |
| Town constable | 19,450 | 19,450 | 16,687 | 2,763 |
| Fire department | 202,250 | 205,850 | 187,215 | 18,635 |
| First responders | 30,400 | 30,400 | 27,670 | 2,730 |
| Fire insurance | 13,550 | 13,550 | 12,912 | 638 |
| Total public safety | 265,650 | 269,250 | 244,484 | 24,766 |
| Public works | | | | |
| Roads | 325,500 | 375,380 | 401,994 | (26,614) |
| Sidewalks | 23,000 | 26,150 | 26,132 | 18 |
| Street lighting | 18,500 | 18,500 | 17,986 | 514 |
| Signs | 500 | 500 | 188 | 312 |
| Maintenance building | 9,000 | 12,000 | 11,884 | 116 |
| Snow removal | 55,000 | 55,000 | 81,533 | (26,533) |
| Recycling | 19,000 | 19,000 | 18,373 | 627 |
| Total public works | 450,500 | 506,530 | 558,090 | (51,560) |

Town of Baileys Harbor

Door County, Wisconsin

STATEMENT OF REVENUES, EXPENSES AND CHANGES IN NET POSITION PROPRIETARY FUND FOR THE YEAR ENDED DECEMBER 31, 2019

| | <u>Wastewater Utility</u> |
|---|----------------------------|
| OPERATING REVENUES | |
| Charges for services | \$ 402,736 |
| Other | <u>18,944</u> |
| Total operating revenues | <u>421,680</u> |
| OPERATING EXPENSES | |
| Operation and maintenance | 410,497 |
| Depreciation | <u>272,863</u> |
| Total operating expenses | <u>683,360</u> |
| Operating loss | <u>(261,680)</u> |
| NONOPERATING REVENUES (EXPENSES) | |
| Interest income | 11,461 |
| Interest and fiscal charges | <u>(3,962)</u> |
| Total nonoperating revenues (expenses) | <u>7,499</u> |
| Loss before contributions and transfers | (254,181) |
| Capital contributions | 58,222 |
| Transfers in | <u>18,000</u> |
| Change in net position | (177,959) |
| Net position - January 1 | <u>3,251,531</u> |
| Net position - December 31 | <u><u>\$ 3,073,572</u></u> |

The notes to the basic financial statements are an integral part of this statement.

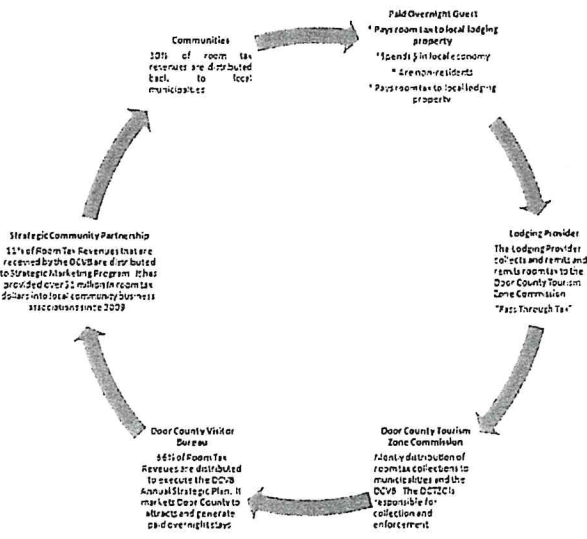
BAILEYS HARBOR COMMUNITY ASSOCIATION
(NOT AN AFFILIATE OF THE TOWN OF BAILEYS HARBOR)

The Baileys Harbor Community Association is the nonprofit organization that organizes, promotes and sponsors our town's festivals including the Baileys Harbor Brown Trout Tournament, Blessing of the Fleet Festival, 4th of July, Food Trucks & Floaties, and Autumnfest as well as events that promote civic betterment such as the Weekly Concerts and Farm Markets, Easter Egg Hunt, Halloween Party and Christmas Tree Lighting Parade and Party.

Our staff consists of two year round employees, Katie and Brynn, working together to coordinate the events, running the visitor center at the Toft House, and marketing Baileys Harbor as a destination. Our marketing efforts are the main driver for tourism and the economic impact it brings is vital to a town of our size. We have included the following table to show you the amount of money the Town has received due our efforts and the subsequent contributions of our lodging properties.

If you'd like more information, please feel free to ask Brynn. We've also included the flow chart below to summarize Room Tax Collections. Our representatives on the Tourism Zone Commission, the entity that distributes this money, are Bryan Nelson of Blacksmith Inn & Dave Eliot from Peninsula Publishing & Distributing.

| Year | Room Tax Collected by BH Lodging Properties | Amount to Town of Baileys Harbor |
|------|---|--|
| 2011 | \$228,896 | \$68,669 |
| 2012 | \$247,113 | \$74,134 |
| 2013 | \$256,274 | \$76,882 |
| 2014 | \$270,837 | \$81,251 |
| 2015 | \$297,971 | \$89,391 |
| 2016 | \$356,455 | \$106,937 |
| 2017 | \$347,880 | \$104,364 |
| 2018 | \$370,532 | \$111,159 |



2019, our website had 42,857 sessions (down 2.94% from 18) and 33,003 users (down 0.3% in 18). Our Facebook page has 5,415 likes (up from 4,383 in 18) and 1,743 followers on Instagram.

We are always looking for volunteers so please let us know if you're interested in helping out for festivals and events. We are a donation based non-profit that raises money through fundraising drives, membership, the Destination Door County Strategic Community Partnership Program and a stipend from the Town of Baileys Harbor.

ne new exciting things happening in the Business Community this year are the opening of Clover & Ash, Jackalope Trading Co., Black Sheep Vacationals, Wally's Weenie Wagon, and Globe Hotel. Knit Whit's Yarn & Crafts was opened and The Red Geranium was purchased by Whitney & Brandon. The former Eclectics building was purchased by Jr & Cindy Schoenfeld and is opening as Willow Clothing Co and the DC Deli building was purchased for employee housing and the catering side of Chives Door County. The Door Shakespeare building was purchased by the Horton for Bearded Art and the building behind it to house Jackalope Trading Co. After several seasons of training, Journey's End Motel was purchased by Andy & Shelby. Don't miss walking through downtown to check out the new banners going up highlight the lights. Many of our restaurants and lodging properties are reporting great increases in revenue and contributing it in part to our marketing efforts. We debuted a brand new festival this year - Trucks & Floaties with only three weeks planning. We had over 1,000 people attend it and we're looking forward to doing it again. We already have a dozen vendors signed up. Check out our website for a list of all the concerts happening this summer. We also are proud to announce the Toft use Windows and entry way have been completed and it looks fabulous!

- d Annual Brown Trout Tournament – April 23-26
 5th Annual Blessing of the Fleet Festival – June 6
 Annual Door County Beer Festival & Peninsula Center Spring Classic – June 20
 h Annual 4th of July Celebration – July 3-4
 Annual Food Trucks & Floaties – Aug 15
 Annual Autumnfest Car Show & Pistons and Pin Ups Event – Sept 26

Community Events:
Egg Hunt - Saturday before Easter
Halloween - Oct 31
Holiday Party & Parade - Dec 5

ent BHCA Board:
 dent: Carin Hickey Stuth (BH Fish Co), Vice President: Jeff Lutsey (Waseda Farms), Treasurer: Mary Horton (Bearded Heart), Secretary: Andy Gil
 loom Café), Sage Conrad (Jackalope Trading Co.), Karen Berndt (Harbor Fish Market & Grille), Haley Adams (Town of BH), Amanda Zielinski /
 a Zacek (Beachfront Inn), Andrew Becker (Journey's End Motel)

For more information, visit our website BaileysHarbor.com or please contact Brynn Swanson at info@baileysharbor.com or 920.839.2366.

BAILEYS HARBOR HISTORICAL SOCIETY

(NOT AN AFFILIATE OF THE TOWN OF BAILEYS HARBOR)

Baileys Harbor Historical Society
Explore the Past; Inspire the Future
Celebrating Ten Years!

In 2009, the Baileys Harbor Historical Society (BHHS) was organized, with the help and encouragement of the Town Board, for the purpose of exploring and disseminating the history of Baileys Harbor. In 2010, its first year of operation, the Society affiliated itself with the Wisconsin Historical Society and established itself as a non-profit (501 (c) (3) organization. We mark our tenth anniversary this year.

Each summer the society presents a series of well-attended, free, public events about the interesting and lively history of Baileys Harbor. A newsletter published in the spring and fall details society activities and also presents articles on Baileys Harbor history. BHHS reaches out to the world with our website, www.baileysharborhistoricalsociety.org which received 44,000 visits in 2019. All of our newsletters and public programs can be accessed on the site. We maintain a Facebook page, and our public programs are available on YouTube, and have amassed over 7,000 views. DVDs of the programs are available for purchase, and DVDs of all programs may be borrowed from the Baileys Harbor Library.

The Society has well over 100 memberships, representing interested individuals and families across the United States, and also local businesses. To support local history and join in the fun at the BHHS, visit our website, print a membership form, and send it to the indicated address. Our Annual Meeting and Members Brunch is held each September and has been a great way to end the summer season.

Our 2019 public presentations included a history of our 106-year-old Womens Club, learned about the Fons family roots as personified in a pioneer cabin, and explored the beautiful log homes of Chapel Lane. The Society mounts displays in the cases outside the library as well as displays in the Visitor Center during the summer. BHHS also answers historical questions about Baileys Harbor that are generated from our website and from individuals calling at the Visitor Center. 2019 activities ended with ornament making at the community tree lighting party. The Baileys Harbor Historical Society looking forward to continuing our activities through 2020.

The Historical Society welcomes ideas for presentations on our local history. We will be happy to assist in preparation of a display or a program. If you have an idea, please share with us. If you have an interest in volunteering, don't be shy!

Our email is -- info@baileysharborhistoricalsociety.org.
Ann Desportes – President, BHHS

