

**BUDGET HEARING NOTICE
VILLAGE OF HIGHLAND**

NOTICE IS HEREBY GIVEN that a Public Hearing on the Proposed Budget for the Village of Highland will be held on Monday, November 6, 2017 at 6:00 p.m. at the Village Hall, 530 Main Street.

The proposed detailed budget is available for inspection at the Village Clerk's office from 8:00 a.m. to noon, 1:00 to 3:30 p.m. on Monday thru Thursday. The budget summary follows:

	2016 ACTUAL	2017 BUDGET	2017 ACTUAL/ ESTIMATED	2018 PROPOSED BUDGET	%
					CHANGE
REVENUES					
General Property Taxes	116,505.40	117,624.04	117,624.04	119,996.00	2.02%
Property Tax - Debt Service	53,888.05	42,112.50	42,112.50	47,505.00	
Taxes Other than Property Tax	44,657.39	47,385.00	45,542.50	44,950.00	
Special Assessments	0.00	0.00	0.00	0.00	
Intergovernmental Revenue	238,741.52	233,979.32	233,718.95	240,260.91	
Licenses & Permits	5,407.78	3,950.00	6,660.70	5,550.00	
Fines/Law Enforcement Revenue	20,426.97	1,550.00	8,276.68	3,810.00	
Public Charges for Services	88,447.27	72,094.76	74,132.56	74,295.04	
Miscellaneous Revenue	53,532.85	55,612.50	46,699.55	64,575.00	
Other Financing	0.00	80,000.00	85,000.00	493,700.00	
TOTAL REVENUES:	621,607.23	654,308.12	659,767.48	1,094,641.95	65.91%
Cash Balance Applied	0.00	26,750.00	30,000.00	24,000.00	
TOTAL REV & CASH BAL APPLIED	621,607.23	681,058.12	689,767.48	1,118,641.95	62.18%
EXPENDITURES:					
General Government	115,127.03	103,613.52	105,637.84	107,347.39	
Public Safety	148,572.10	135,457.73	142,318.05	140,350.41	
Public Works	209,075.07	220,556.01	242,396.14	250,014.89	
Culture, Recreation, Education	27,525.74	25,600.00	21,497.22	25,500.00	
Capital Outlay	25,470.76	112,000.00	131,035.81	513,100.00	
Debt Retirement	52,325.09	44,987.50	45,199.25	82,329.26	
TOTAL EXPENDITURES	578,095.79	642,214.76	688,084.31	1,118,641.95	62.57%
Reserve Funds/Invest Depreciation	43,511.44	38,843.36	1,683.17	0.00	
TOTAL EXP & INVEST DEPRECIAT	621,607.23	681,058.12	689,767.48	1,118,641.95	62.18%

**BUDGET RESOLUTION NO. 1-2017
VILLAGE OF HIGHLAND**

A Resolution changing the 2017 budget of the Village of Highland, Wisconsin, adopted by a two-thirds majority vote of the Village Board

BE IT RESOLVED BY THE VILLAGE BOARD OF THE VILLAGE OF HIGHLAND AS FOLLOWS:

REVENUES:

(\$1,842.50) Total Taxes
 (\$260.37) Intergov't Revenue
 \$2,710.70 Licenses/Permits
 \$6,726.68 Law Enforcement
 \$2,037.80 Public Charge/Service
 (\$8,912.95) Miscellaneous Revenue
 \$5,000.00 Other Financing
 3,250.00 Cash Balance Applied
\$8,709.36 Net Change

EXPENDITURES:

\$2,024.32 General Government
 \$6,860.32 Public Safety
 \$21,840.13 Public Works
 (\$4,102.78) Culture, Recreation, Education
 \$19,035.81 Capital Outlay
 \$211.75 Debt Retirement
 (\$37,160.19) Reserve Funds/Invest Depreciation
\$8,709.36 Net Change

POSTED: OCTOBER 17, 2017

PUBLISHED: OCTOBER 19, 2017 DODGEVILLE CHRONICLE