

NOTICE OF PUBLIC BUDGET HEARING
FOR TOWN OF WESTFORD, DODGE COUNTY

Notice is hereby given that on Thursday, December 8, 2022 at 6:30pm at the Town Hall located at W11101 County Rd G, Beaver Dam, WI, a **PUBLIC HEARING** on the Proposed 2023 Budget of the Town of Westford will be held. The proposed budget in detail is available for inspection at the Clerk's home by appointment. The following is a summary of the Proposed 2023 Budget:

BUDGET	2022 Actual + Estimate	2023 Proposed	% Change
General Property Taxes	\$181,054.00	\$181,248.46	0.11%
Intergovernmental Revenues	\$111,766.07	\$113,497.51	
Licenses and Permits	\$10,438.76	\$10,700.00	
Public Charges for Services	\$411.54	\$425.00	
Miscellaneous Revenues	\$4,366.77	\$4,114.00	
Other Financing Sources	\$0.00	\$0.00	
TOTAL REVENUES	\$308,037.14	\$309,984.97	0.63%
General Government	\$62,017.47	\$91,087.00	
Public Safety	\$92,183.95	\$113,840.11	
Public Works	\$221,971.67	\$88,907.86	
Health & Human Services	\$1,500.00	\$1,500.00	
Other Financing Uses	\$14,731.79	\$14,650.00	
TOTAL EXPENDITURES	\$392,404.88	\$309,984.97	-27%

* American Recovery Protection Fund (available for use in 2023 - 2026) - \$125,912.63

* Reserve Funds (Available for use in 2023) - \$50,000.00

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF WESTFORD, DODGE COUNTY

Notice is hereby given that on Thursday, December 8, 2022 immediately following the completion of the Public Hearing on the proposed year 2023 budget which begins at 6:30pm at the Westford Town Hall, a **SPECIAL TOWN MEETING OF THE ELECTORS**, called pursuant to Sec. 60.12 (1)(c) of the Wisconsin Statutes by the Town Board, will be held for the following purpose:

1. To adopt the 2022 town tax levy to be collected in 2023 pursuant to Sec. 60.10 (1)(a) of Wisconsin Statutes.
2. Vote to increase salaries of Town Chairman and Town Clerk, pursuant to Sec. 60.12(1)(b)1 of Wisconsin Statutes. Any approved changes will not become effective until the start of the new term in April 2023.

Dated this 22nd day of November 2022
Gail White, Town Clerk