

NOTICE OF PUBLIC BUDGET HEARING

FOR TOWN OF WESTFORD, DODGE COUNTY

Notice is hereby given that on Monday, November 6, 2023 at 6:30pm at the Town Hall located at W11101 County Rd G, Beaver Dam, WI, a **PUBLIC HEARING** on the Proposed 2024 Budget of the Town of Westford will be held. The proposed budget in detail is available for inspection at the Clerk's office by appointment. The following is a summary of the Proposed 2024 Budget:

BUDGET	2023 Actual + Estimate	2024 Proposed	% Change
General Property Taxes	\$181,470.61	\$247,432.46	26.66%
Intergovernmental Revenues	\$114,779.54	\$167,062.90	
Licenses and Permits	\$7,402.44	\$9,700.00	
Public Charges for Services	\$333.73	\$400.00	
Miscellaneous Revenues	\$5,873.48	\$6,720.00	
Other Financing Sources	\$0.00	\$85,117.51	
TOTAL REVENUES	\$309,859.80	\$516,432.87	40.00%
General Government	\$101,626.81	\$66,282.00	
Public Safety	\$114,946.40	\$115,512.03	
Public Works	\$172,731.38	\$167,488.84	
Health & Human Services	\$1,650.00	\$1,650.00	
Other Financing Uses	\$13,641.44	\$165,500.00	
TOTAL EXPENDITURES	\$404,596.03	\$516,432.87	22.00%

* American Recovery Protection Fund (available for use in 2023 - 2026) - \$126,586.14

Dated this 20th day of October, 2023

Gail White, Town Clerk