NOTICE OF PUBLIC HEARING

2024 BUDGET SUMMARY

VILLAGE OF MARQUETTE

A PUBLIC HEARING on the proposed 2024 Budget for the Village of Marquette,

Green Lake County, Wisconsin, will be held on Monday, November 13, 2023 at 7:00 p.m. at the

Village Hall, 127 E. Fourth Street, Marquette, Wisconsin. At that time, any resident or taxpayer of the village may have an opportunity to be heard on the proposed 2024 Village Budget. The Budget will be approved at the Budget Hearing.

A summary of the proposed 2024 Budget is listed below, and a detail of the items used in compiling the budget is available for review by appointment with the Village Clerk.

The regular monthly board meeting will immediately follow the Budget Hearing. The levy will be approved at this regular board meeting.

Susan Geraldi, Village Clerk - 920-394-9361

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| --- | --- | --- | --- |
| EXPENSE SUMMARY | 2023 BUDGET (2023adjusted) | Est 2023 Year End  Incl. YTD to 10-15 | 2024 BUDGET |
| General Government | 36,950 | 42,598.11 | 45,600 |
| Public Safety | 10,052 | 9,141.25 | 10,000 |
| Public Works | 56,050 | 49,460.39 | 77,468 |
| Health & Human Services | 7,000 | 3,816.06 | 4,500 |
| Culture, recreation, education | 5,400 | 35,931.95 | 8,594 |
| Conservation & Development | 0 | 0.00 | 0 |
| Capital Outlay | 0 | 0.00 | 0 |
| Debt Service | 17,590 | 17,589.78 | 17,196 |
| Other Financing Uses | 65,944 | 46,155.44 | 46,159 |
| Contingency | 20,000 | 0.00 | 20,000 |
|  |  |  |  |
| TOTAL | 218,986 | 204,692.98 | 229,517 |
|  |  |  |  |
| REVENUE SUMMARY |  |  |  |
| Taxes | 0 | 16,335.97 | 0 |
| Special Assessments | 0 | 0.00 | 0 |
| Intergovernmental Revenues | 49,974 | 40,285.53 | 71,919 |
| Licenses & Permits | 965 | 1,238.50 | 895 |
| Fines, Forfeitures & Penalties | 0 | 0.00 | 0 |
| Public Charge for Services | 18,252 | 13,626.44 | 24,750 |
| Intergovernmental Charges | 0 | 0.00 | 0 |
| Miscellaneous Revenue | 220 | 24,440.47 | 250 |
| Other Financing Sources | 99,242 | 108,766.07 | 81,503 |
|  |  |  |  |
| TOTAL | 168,653 | 204,692.98 | 179,317 |
|  |  |  |  |
| TAX LEVY | 50,333 |  | 50,200 |