

TOWN OF IXONIA
2026 BUDGET PUBLIC HEARING & SPECIAL ELECTOR MEETING at
6:00 PM, NOVEMBER 17, 2025 - SPECIAL TOWN BOARD MEETING to
TO FOLLOW SPECIAL ELECTOR MEETING.

A public hearing and special elector meeting will be held before the Town Board meeting at 6:00 pm on Monday, November 17, 2025 at Town Hall, W1195 Marietta Avenue, to hear comments from interested persons concerning the 2026 Budget.

Copies of the 2026 Budget are available at the Clerk's office during regular office hours. The public will be given a chance to review and express their concerns about the budget at this time.

The Town Board will approve the 2026 Budget at the special board meeting following the public hearing and special elector meeting at 6:00 pm.

BUDGET

Town of Ixonia

2026 Budget

GENERAL FUND

	2025	2026	
	BUDGET	BUDGET	% CHANGE
General Property Taxes	1,834,375	2,051,530	11.84%
Intergovernmental Revenues	1,062,883	930,014	-12.50%
Licenses and Permits	88,600	83,900	-5.30%
Public Charges for Services	241,977	252,700	4.43%
Other Sources	645,729	788,904	22.17%
Intergovernmental Charges	129,704	134,339	3.57%
Miscellaneous Revenues	163,375	207,807	27.20%
TOTAL REVENUES	4,166,643	4,449,194	6.78%
General Government	446,467	484,115	8.43%
Public Safety	703,712	1,170,231	66.29%
Streets and Transportation	1,971,398	1,497,360	-24.05%
Culture, Recreation & Education	161,609	190,271	17.74%
Conservation & Development	75,552	78,207	3.51%
Captiol Outlay	11,995	19,600	63.40%
Debt Service	795,960	1,009,410	26.82%
TOTAL EXPENDITURES	4,166,693	4,449,194	6.78%

Property Taxes:

2025	1,029,602	795,960	1,825,562	Not including TID
2026	1,032,807	1,009,410	2,042,217	

Percent Change

0%	27%	12%
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Estimated Indebtedness computation

	General Fund 2025	General Fund 2026	Sewer UD1 2025	Sewer UD1 2026
Balance beginning of year, total debt	2,876,259	2,256,259	20,971,235	22,195,599
New Debt:				
Town	-	-		
Sewer (continued new plant work)	-	-	1,224,364	
Debt Reductions:				
Town	620,000	690,000		
Sewer	-	-	560,104	
Balance end of year, total debt	2,256,259	1,566,259	22,195,599	21,635,495