

**Lawrence Lake P&R District -
Approved Budget -- July 2021
through June, 2022**

INCOME	Budget Amount	Notes
INTEREST	\$300.00	CD and money market interest
OWNER ASSESSMENTS	\$24,502.00	Special charges collected by Marquette Co.
TOTAL INCOME	\$24,802.00	
EXPENSES		
Weed Control	\$17,400.00	Weed control for AIS and navigation
Insurance	\$2,500.00	
Annual Picnic	\$1,000.00	Annual Picnic to be held if Covid-19 conditions allow
Membership Dues	\$50.00	Marquette County Lakes Association
Dam Maintenance	\$1,000.00	Dam mowing and weed control, general maintenance.
Donations	\$700.00	Westfield FD, RC&D Council (Golden Sands AIS Coordinator)
Dam Maintenance Accrual	\$552.00	
Dam Inspection Accrual	\$1,000.00	Ten-year dam inspection - anticipated cost \$8K to \$10K.
Website Maintenance	\$100.00	
Miscellaneous	\$500.00	News publishing, legal, PO box rental, postage, etc.
TOTAL PROPOSED EXPENSES	\$24,802.00	