

**Lawrence Lake P&R District -
Approved Budget -- July 2022
through June, 2023**

INCOME	Budget Amount	Notes
INTEREST	\$150.00	CD and money market interest
OWNER ASSESSMENTS	\$25,902.00	Collected by Marquette Co.
TOTAL INCOME	\$26,052.00	
EXPENSES		
AIS Control	\$6,000.00	Weed control for navigation paths only.
Insurance	\$2,700.00	
Annual Picnic	\$1,000.00	Annual Picnic to be held if Covid-19 conditions allow
Membership Dues	\$50.00	Marquette County Lakes Association
Goose Control	\$4,000.00	Cost to have USDA remove excess geese
Dam Maintenance	\$1,500.00	Dam mowing and weed control, weekly inspections
		District is working with WDNR, Marquette Co and local contractors to repair erosion damage near dam. Early estimates to do the work have ranged from \$3000 to over \$15,000. The Board proposes to budget \$3000 for this work. If costs exceed \$3000, excess to be paid out of Dam Maintenance fund.
Dam erosion repairs	\$3,000.00	
Donations	\$700.00	Westfield FD, RC&D Council (Support for AIS Coordinator)
Lake Management Plan Accrual	\$2,000.00	Cost for lake management plan and five-year updates
Dam Maintenance Accrual	\$7,452.00	Accrual for potential major dam expense.
Dam Inspection Accrual	\$1,000.00	Ten-year dam inspection - anticipated cost \$8K to \$10K.
Website Maintenance	\$100.00	
Miscellaneous	\$550.00	News publishing, legal, PO box rental, postage, etc.
TOTAL PROPOSED EXPENSES	\$30,052.00	